

City of Toronto Stimulus Projects

Date:	September 23, 2009
To:	City Council
From:	City Manager
Wards:	All
Reference Number:	

SUMMARY

This report seeks authority for the Mayor to enter into intergovernmental funding agreements with the Federal and Provincial governments to recover costs associated with the delivery of City stimulus projects; presents the financial impact of these funding agreements on the 2009 – 2018 Council Approved Capital Budget and Plan; and requests approval of funding changes due to acceleration of projects that would not have been constructed by March 31, 2011.

RECOMMENDATIONS

The City Manager recommends that:

1. Council authorize the Mayor to enter into intergovernmental funding agreements with:
 - i. The Government of Ontario for funding towards approved projects under the Recreational Infrastructure Canada program in Ontario and the Ontario Recreation Program (RInC-REC); and
 - ii. The Government of Canada for funding towards approved projects under the Infrastructure Stimulus Fund (ISF).
2. Council approve project costs for the RInC-REC and ISF programs totalling \$675.578 million, and requiring cash flows of \$102.251 million in 2009 and future year commitments of \$477.895 million in 2010; and \$95.431 million in 2011 as detailed by City Program and ABC in Attachment 1
3. Council approve changes to the 2009 – 2018 Capital Budget and Plan as follows:

- i. increase total project costs by \$77.105 million comprised of \$4.697 million for Children’ Services; \$0.739 million for Parks, Forestry and Recreation; \$1.396 million for Facilities and Real Estate (Father Henry Carr Community Hub project); \$2.500 for Toronto Police Services; \$0.050 million for Yonge Dundas Square and \$61.982 million for Toronto Water;
 - ii. acceleration of projects and increases in project cost as detailed by City Program and ABC in Attachment 2 comprised of the following cash flow changes: increase of \$26.023 million in 2009, \$240.660 in 2010 with offsetting reductions of and \$39.659 million in 2011 \$75.156 million in 2012; \$28.891 million in 2013; \$21.062 million in 2014; \$6.482 million in 2015; \$5.657 million in 2016; \$6.595 in 2017 and \$6.076 million in 2018;
 - iii. changes to funding sources as detailed by City Program, Agency, Board and Commission in Attachment 2 in order to increase Federal and Provincial subsidies by \$239.478 million; Development Charges by \$6.938 million; decrease Reserve and Reserve Funds by \$0.519 million; decrease Debt by \$141.242 million and Other funding sources by \$27.549 million.
4. Any future budget amendments that may result from the implementation of City stimulus projects be reported as part of regular quarterly Capital Budget variance reports.
 5. Authorize the appropriate City officials to take the necessary actions to give effect thereto.

Financial Impact

The total cost of approved City stimulus projects is \$675.578 million (see Table 1). Of this amount the Federal and Provincial governments have committed to fund \$198.184 million and \$20.647 million respectively. The balance of \$436.101 million will be funded by the City.

Table 1 Economic Stimulus Project Summary \$Millions				
	Total	Cost Sharing		
	Eligible Cost	Federal	Provincial	Municipal Contribution
Infrastructure Stimulus Fund (ISF)	595.292	198.184	0	397.108
Recreational Infrastructure Canada (RInC)	80.287	20.647	20.647	38.993
Total	675.578	218.831	20.647	436.101

By entering into these economic stimulus programs, the City has reduced its debt funding requirement for the 2009 – 2018 Capital Budget and Plan by \$141.242 million; decreased Reserve and Reserve Funds by \$0.519 million; increase Development Charges by \$6.938 million, increased Federal and Provincial Funding by \$231.315 million and decreased Other funding sources by \$27.549 million (see Attachment 2).

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its December 10, 2008 Special Meeting, Council approved the City's 2009 - 2018 Capital Plan which included a requirement for the City Manager to report any adjustments required to the approved 2009-2013 Capital plan in the event that the Federal and/or Provincial governments announce any new infrastructure programs that require City participation or funding. <http://www.toronto.ca/legdocs/mmis/2008/cc/decisions/2008-12-10-cc28-dd.pdf>

ISSUE BACKGROUND

As a result of the international financial market crisis, coupled with a large decline in foreign demand, there has been a significant reduction in Canadian exports, employment and weakened business and consumer confidence. The 2009 Federal and Provincial Budgets implemented economic stimulus provisions to help address the negative impacts of a weakening global economy, both nationally and regionally.

Although recent economic data show signs of economic stability taking place globally, and future output projections for Canada demonstrate some positive growth, a full economic recovery remains fragile. Local economies continue to face major challenges due to a tremendous surge in job layoffs and a permanent departure of traditional manufacturing employment. The three-month average adjusted unemployment rates for Canada, Ontario, and Toronto are respectively 8.7%, 9.9%, and 11.8% (Labour Force Survey by Place of Residence, Statistics Canada, City of Toronto Seasonal Adjustments by Economic Development, City of Toronto, August 2009).

To help improve confidence and economic growth during this period of economic weakness, the Federal and Provincial governments have introduced the following stimulus measures to boost infrastructure spending over the next two construction seasons.

Recreational Infrastructure

The Recreational Infrastructure Canada Program in Ontario and the Ontario REC (RInC-REC) programs were designed to support the upgrading and renewal of recreational facilities in communities that can be completed by March 31, 2011. The objective is to stimulate Ontario's economy, enhance local facilities and services, improve energy-efficiency, and contribute to the health and quality of life in communities across the province. Eligible projects under this program include the rehabilitation or new construction of: arenas, gymnasiums, swimming pools, sports fields, parks, fitness trails and bike paths, tennis, basketball, volleyball or other sport-specific courts, or other multi-purpose facilities that have physical recreation activity as their primary purpose.

Canada's Economic Action Plan provided \$500 million over two years for the RInC program. The Government of Ontario committed to match the Federal program in their 2009 Provincial Budget "Confronting the Challenge: Building Our Economic Future" providing \$195 million for recreation infrastructure projects. The governments of Canada and Ontario can each fund up to one third of a project's total eligible cost up to a maximum of \$1 million each per project.

On July 7, 2009, the Federal and Provincial governments announced \$41.3 million or two-thirds funding towards approved City of Toronto projects under this program. (Note that the maximum combined RInC-REC contribution towards any one City project is \$2 million).

Infrastructure Stimulus Fund

The 2009 Federal Budget established a new \$4 billion Infrastructure Stimulus Fund (ISF) to support the rehabilitation or construction of provincial, municipal and community infrastructure projects that can be built during the 2009 and 2010 construction seasons. Eligible projects categories for local governments include: water and waste water, public transit; roads and bridges, solid waste management, disaster mitigation, brownfield redevelopment, ports and airports, municipal buildings and recreation and culture.

The Government of Ontario committed to match the Federal program in their 2009 Provincial Budget “Confronting the Challenge: Building Our Economic Future” providing \$6.8 billion towards short-term stimulus projects.

On June 19, 2009, the Government of Ontario announced \$416 million towards the manufacture of a new fleet of 204 streetcars for the City of Toronto. Provincial funding will be provided through infrastructure stimulus investments over the next two years and through Ontario's long-term infrastructure plan.

On September 11, 2009, the Government of Canada announced funding towards City projects under the ISF.

COMMENTS

The lists of approved City of Toronto projects under the RInC-REC and the Federal ISF programs are enclosed as Attachments 1 and 2.

City of Toronto stimulus projects were selected based on their ability to meet City, Federal and Provincial criteria. Submitted projects must have demonstrated:

- Incrementality - projects could not be constructed by March 31, 2011 without stimulus funding;
- Readiness - projects are construction-ready and will be substantially completed by March 31, 2011;
- Merit - projects, whether a rehabilitation of an existing asset or new construction, can clearly demonstrate meeting stimulus objectives;
- Financial leverage - in addition to a federal and/or provincial contribution, project funding would be cost-shared with the City of Toronto; and
- Endorsement - projects are supported by Toronto City Council through their approval of the City’s long term Capital Program.

The main objective of City stimulus projects is their ability to protect and create jobs, in support of intergovernmental efforts to help stimulate the economy. It is estimated (based on the FCM municipal infrastructure multiplier) that City stimulus projects will generate the following economic outputs (in person years):

- 447 jobs through projects under the RInC and Ontario REC program; and
- 6800 jobs through projects under the federal ISF

In addition, it is estimated that the manufacture of 204 streetcars will generate 7000 jobs.

Table 2 below summarizes by City Program, and Agency, Board and Commission the project cost approved for stimulus funding by the Federal and Provincial governments. Total cost of ISF projects is \$595.292 million of which \$413.722 million is attributed to Tax Levy operations. The ISF projects are funding approximately one-third or \$198.184 million by the Federal Government and two-thirds or \$397.108 million by the City. To maximize the use of economic stimulus program funding, several projects for which implementation was planned after the completion date of March 31, 2011 prescribed by the Federal and Provincial governments, were advanced to 2009, 2010 and 2011. This has resulted in changes to the annual Council approved cash flows.

Table 2				
City of Toronto Stimulus Projects				
Project Cost and Funding Summary by Program				
in \$Millions				
	Total Eligible Cost	Funding		
		Federal	Provincial	Municipal Contribution
Infrastructure Stimulus Fund (ISF):				
Tax Levy Programs and ABCs				
Children' Services	5.397	1.799		3.598
Economic Development, Culture and Tourism	1.270	0.424	-	0.846
Emergency Medical Services	13.853	4.618	-	9.235
Parks, Forestry and Recreations	12.454	4.237	-	8.217
Transportation Services	82.538	27.513	-	55.025
Facilities and Real Estate (F&RE)	3.229	1.076	-	2.153
F&RE - Father Henry Carr	4.000	1.000		3.000
Sustainable Energy Plan	1.765	0.588	-	1.177
Exhibition Place	27.370	9.123	-	18.247
Toronto Public Library	13.260	4.420	-	8.840
Toronto Police Service	55.119	18.373	-	36.746
Yonge Dundas Square	0.200	0.067	-	0.133
Toronto Transit	193.267	64.422	-	128.845
Total Tax Levy - ISF	413.722	137.660	-	276.062
Rate Programs				
Solid Waste Management	11.048	3.683	-	7.365
Toronto Water	170.522	56.841	-	113.681
Total ISF	595.292	198.184	-	397.108
Recreational Infrastructure (RInC-REC)				
Parks, Forestry and Recreation	57.019	13.987	13.987	29.046
Transportation Services	23.267	6.660	6.660	9.947
Total RInC	80.286	20.647	20.647	38.993
Total ISF and RInC-REC	675.578	218.831	20.647	436.101

Evident in Table 3 is that Toronto Water's ISF approved projects included cost increases totalling \$61.982 million in excess of the amount approved in the 2009 – 2018 Capital Budget and Plan. Further, the table summarizes the impact of accelerating projects approved in the 2009 – 2018 Capital Budget and Plan. It is noted that debt funding in 2009 and 2010 will increase because of acceleration of projects. This increase will be offset in future years. Overall, debt will decrease by \$141.242 million mainly because of subsidies from the economic stimulus programs.

	Change in Cash Flows - Increase / (Decrease)						
	Increase Over Approved 10-Year Plan	2009	2010	2011	2012	2013	2014 - 2018
Infrastructure Stimulus Fund (ISF):							
Tax Levy Programs and ABCs							
Children' Services	4.697	(0.161)	4.318	0.540	-	-	-
Economic Development, Culture and Tourism	-	0.635	0.312	(0.225)	(0.320)	(0.100)	(0.302)
Emergency Medical Services	-	2.161	8.527	(2.511)	(2.117)	(0.660)	(5.400)
Parks, Forestry and Recreations	0.739	0.798	9.126	(2.405)	(4.875)	(1.650)	(0.255)
Transportation Services	-	32.176	50.362	(18.009)	(35.509)	(13.510)	(15.510)
Facilities and Real Estate (F&RE)	-	0.067	0.893	1.290	(0.409)	(0.979)	(0.862)
F&RE - Father Henry Carr Community Hub	1.396	(2.604)	4.000	-	-	-	-
Sustainable Energy Plan	-	-	1.765	-	(1.000)	(0.765)	-
Exhibition Place	-	5.405	13.770	1.215	(4.525)	(3.635)	(12.230)
Toronto Public Library	9.000	1.380	9.480	2.400	(0.720)	(1.770)	(1.770)
Toronto Police Service	2.500	-	1.500	1.000	-	-	-
Yonge Dundas Square	0.050	0.050	0.150	(0.150)	-	-	-
Toronto Transit Commission	-	(17.022)	21.270	1.863	(1.480)	(1.622)	(3.009)
Total Tax Levy - ISF	18.382	22.885	125.473	(14.992)	(50.955)	(24.691)	(39.338)
Rate Programs							
Solid Waste Management	0.000	1.600	6.892	(0.547)	(1.661)	(1.250)	(5.034)
Toronto Water	61.982	-	69.122	0.300	(6.640)	(0.800)	-
Total ISF	80.364	24.485	201.487	(15.239)	(59.256)	(26.741)	(44.372)
Recreational Infrastructure Canada (RInC)							
Parks, Forestry and Recreation	5.764	(3.639)	28.023	(12.820)	(2.150)	(2.150)	(1.500)
Transportation Services	(9.023)	5.177	11.150	(11.600)	(13.750)	-	-
Total RInC-REC	(3.259)	1.538	39.173	(24.420)	(15.900)	(2.150)	(1.500)
Total ISF and RInC-REC	77.105	26.023	240.660	(39.659)	(75.156)	(28.891)	(45.872)
Funding Source Changes:							
Provincial	-	-	-	-	-	-	-
Federal	239.477	36.218	171.449	31.810	-	-	-
Reserve and Reserve Fund	(0.518)	(3.258)	23.533	(11.108)	(7.615)	(1.826)	(0.244)
Development Charge	6.937	(0.003)	4.961	2.631	(0.125)	(0.353)	(0.174)
Other	(27.549)	(0.072)	3.805	(9.587)	(15.411)	(1.250)	(5.034)
Debt	(141.242)	(6.862)	36.912	(53.406)	(52.005)	(25.462)	(40.419)
Total	77.105	26.023	240.660	(39.659)	(75.156)	(28.891)	(45.872)

Project Implementation:

The implementation of City stimulus projects will be a priority for City Divisions, Agencies, Boards and Commissions, including:

- Economic Development, Culture and Tourism
- Emergency Medical Services
- Exhibition Place
- Facilities and Real Estate
- Parks, Forestry and Recreation
- Social Development, Finance and Administration
- Solid Waste Management
- Toronto Police Services
- Toronto Public Library
- Toronto Transit Commission
- Toronto Water
- Transportation Services
- Yonge-Dundas Square

The Federal and Provincial governments have prescribed certain criteria that require close attention and diligence of City staff in order to ensure realization of all funding entitlement.

To mitigate any potential implementation risks associated the delivery of stimulus projects, City processes will be streamlined, where possible, to support the effective and efficient delivery of these projects and their substantial completion by the March 31, 2011 deadline. This includes an abbreviated consultation process for stimulus projects where required. Furthermore, the Purchasing and Materials Management Division has been committed, as a high priority, to assist in ensuring that goods and services are acquired as quickly as possible, albeit without contravening best practices, and established protocols and principles.

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SIGNATURE

City Manager

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ATTACHMENTS

1. City of Toronto Stimulus Projects Under the Recreational Infrastructure Canada and the Ontario REC Programs
2. City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program
3. City Stimulus Program - Summary of Changes to the 2009 – 2018 Council Approved Capital Budget and Plan

**Attachment One: City of Toronto Stimulus Projects Under the Recreational
Infrastructure Canada and the Ontario REC Programs**

Project Name	Total Cost	Federal Contribution	Provincial Contribution	City Contribution
Albion Arena	\$534,600	\$178,200	\$178,200	\$178,200
Alderwood Pool	\$321,200	\$107,067	\$107,067	\$107,066
Antibes Community Centre	\$425,700	\$65,000	\$65,000	\$295,700
Armour Heights Community Centre	\$629,200	\$209,733	\$209,733	\$209,734
Bayview Village Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Beaumonde Heights Park Tennis Court	\$114,400	\$38,134	\$38,134	\$38,132
Ben Nobleman Park Playground Equipment	\$99,000	\$33,000	\$33,000	\$33,000
Bridlewood Park Fieldhouse	\$79,200	\$26,400	\$26,400	\$26,400
Brookbanks Valleywoods Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Brookwell Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Brunswick Avenue Parkette Playground	\$99,000	\$33,000	\$33,000	\$33,000
Burrows Hall Park	\$79,200	\$26,400	\$26,400	\$26,400
Cecil Street Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Cedar Brook Community Centre	\$110,000	\$36,000	\$36,000	\$38,000
Central Arena	\$400,400	\$133,000	\$133,000	\$134,400
Centre Island Pavilion Washroom Building #15	\$169,400	\$56,467	\$56,467	\$56,466
Centreville Washroom Building #34	\$145,000	\$48,333	\$48,333	\$48,334
Clanton Park - Baseball Diamond	\$149,600	\$49,867	\$49,867	\$49,866
Conversion of Mid Scarborough Rifle Club to Youth Lounge	\$1,287,000	\$430,000	\$430,000	\$427,000
Crescent Town Club	\$594,000	\$50,000	\$50,000	\$494,000
Dennis R. Timbrell Recreation Centre/Pool	\$803,000	\$267,667	\$267,667	\$267,666
Dentonia Park Clubhouse	\$178,200	\$59,400	\$59,400	\$59,400
Dovercourt Boys and Girls Club	\$455,400	\$151,800	\$151,800	\$151,800
Earl Bales Park	\$376,200	\$125,400	\$125,400	\$125,400
Earl Bales Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Earlescourt Park	\$1,485,000	\$495,000	\$495,000	\$495,000
East Scarborough Boys and Girls Club - Addition	\$668,800	\$222,933	\$222,933	\$222,934
East Scarborough Boys and Girls Club - Enhancement	\$3,465,000	\$1,000,000	\$1,000,000	\$1,465,000
East York Community Centre/Pool	\$605,000	\$201,667	\$201,667	\$201,666
Edithvale Park North Playground	\$99,000	\$33,000	\$33,000	\$33,000
Edithvale Park South Playground	\$99,000	\$33,000	\$33,000	\$33,000
Eglinton Flats Sports Centre North-West Pavilion	\$400,400	\$133,467	\$133,467	\$133,466
Etobicoke Creek Parklands	\$360,800	\$120,267	\$120,267	\$120,266
Fairbank Park - Baseball Diamond	\$272,800	\$90,933	\$90,933	\$90,934
Fairbank Park Outdoor Pool	\$202,400	\$67,467	\$67,467	\$67,466
Flagstaff Outdoor Pool	\$134,200	\$44,733	\$44,733	\$44,734
Gihon Spring Tennis Court	\$169,400	\$56,467	\$56,467	\$56,466
Giovanni Caboto Outdoor Pool	\$243,100	\$81,033	\$81,033	\$81,034
Goulding Park Tennis Court	\$149,600	\$49,867	\$49,867	\$49,866
Habitant Arena	\$376,200	\$125,000	\$125,000	\$126,200
High Park	\$583,400	\$194,467	\$194,467	\$194,466
Highview Park	\$110,000	\$36,000	\$36,000	\$38,000
Irene Avenue Park Playground Equipment	\$99,000	\$33,000	\$33,000	\$33,000
John Tabor Park	\$99,000	\$33,000	\$33,000	\$33,000
John Tabor Park Wading Pool	\$446,600	\$148,867	\$148,867	\$148,866
Kitchener Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Lambton Kingsway Outdoor Pool	\$1,188,000	\$396,000	\$396,000	\$396,000

**Attachment One: City of Toronto Stimulus Projects Under the Recreational
Infrastructure Canada and the Ontario REC Programs**

L'Amoreaux Field #1	\$1,980,000	\$660,000	\$660,000	\$660,000
L'Amoreaux Field #2	\$1,980,000	\$660,000	\$660,000	\$660,000
L'Amoreaux Park - Multi-Purpose Sports Pad	\$431,200	\$140,000	\$140,000	\$151,200
Leaside Lawn Bowling Club	\$272,800	\$90,933	\$90,933	\$90,934
Lessard Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Lillian Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Little Norway Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Lord Roberts Woods Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Lynngate Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
MacGregor Park Playground Fieldhouse	\$134,200	\$44,000	\$44,000	\$46,200
Main Square Community Centre	\$128,700	\$42,900	\$42,900	\$42,900
Marie Curtis Park Washroom	\$89,100	\$29,700	\$29,700	\$29,700
Martingrove Artificial Ice Rink and Tennis Court	\$415,800	\$138,600	\$138,600	\$138,600
Maryvale Park Tennis Court	\$257,400	\$85,800	\$85,800	\$85,800
McGregor Community Centre-Multi-sports Complex and Youth Lounge	\$1,188,000	\$200,000	\$200,000	\$788,000
Mike Bela Park	\$396,000	\$132,000	\$132,000	\$132,000
Millwood Park Fieldhouse/Washroom	\$70,400	\$23,467	\$23,467	\$23,466
Mimico Arena	\$673,200	\$224,400	\$224,400	\$224,400
Moss Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Neilson Park West	\$94,600	\$31,533	\$31,533	\$31,534
North Kipling Community Centre	\$173,800	\$57,933	\$57,933	\$57,934
Oakdale Community Centre	\$1,238,600	\$175,000	\$175,000	\$888,600
O'Connor Community Centre	\$248,600	\$82,867	\$82,867	\$82,866
Ourland Park Tennis Court	\$110,000	\$36,000	\$36,000	\$38,000
Pellatt Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Pelmo Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Peter Secor Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Pine Point Arena	\$441,100	\$147,033	\$147,033	\$147,034
Port Union Village Common	\$495,000	\$165,000	\$165,000	\$165,000
Queensway Park	\$347,600	\$115,867	\$115,867	\$115,866
Regent Park - Lord Dufferin Indoor Pool	\$15,114,000	\$1,000,000	\$1,000,000	\$13,114,000
Regent Park North Recreation Centre	\$326,700	\$108,900	\$108,900	\$108,900
Regent Park South Artificial Ice Rink	\$123,200	\$41,067	\$41,067	\$41,066
Riverdale Park East Running Track	\$198,000	\$66,000	\$66,000	\$66,000
Riverdale Park Outdoor Pool	\$400,400	\$133,467	\$133,467	\$133,466
Rosedale Park Fieldhouse	\$94,600	\$31,533	\$31,533	\$31,534
Rouge Community Park	\$39,600	\$13,200	\$13,200	\$13,200
Rowena Park	\$89,100	\$29,700	\$29,700	\$29,700
Roywood Park Tennis Clubhouse	\$347,600	\$115,867	\$115,867	\$115,866
Roywood Park Tennis Court	\$479,600	\$159,867	\$159,867	\$159,866
Saddletree Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Scarborough Gardens Arena	\$74,800	\$24,933	\$24,933	\$24,934
Scarborough Village Community Centre	\$1,683,000	\$400,000	\$400,000	\$883,000
Shawnee Park Tennis Court	\$134,200	\$44,733	\$44,733	\$44,734
Smithfield Park	\$79,200	\$26,400	\$26,400	\$26,400
Smithfield Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Smythe Outdoor Pool	\$134,200	\$44,733	\$44,733	\$44,734
St. Alban's Boys and Girls Club	\$803,000	\$267,667	\$267,667	\$267,666
St. Lawrence Community Centre/Pool	\$534,600	\$178,200	\$178,200	\$178,200
Stanley Park Outdoor Pool	\$356,400	\$118,800	\$118,800	\$118,800
Sunnybrook Park - Pedestrian Walkway	\$272,800	\$90,933	\$90,933	\$90,934

**Attachment One: City of Toronto Stimulus Projects Under the Recreational
Infrastructure Canada and the Ontario REC Programs**

Sunnydale Acres Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
Tall Pines Park Spraypad Equipment	\$446,000	\$148,667	\$148,667	\$148,666
Thomson Memorial Park and Hydro Fields	\$347,600	\$115,867	\$115,867	\$115,866
Tom Riley Park North Tennis Court	\$251,900	\$83,967	\$83,967	\$83,966
Toronto Islands Sand Dunes	\$198,000	\$66,000	\$66,000	\$66,000
Valleyfield Park Tennis Court	\$94,600	\$31,533	\$31,533	\$31,534
Wanless Park Fieldhouse/Washroom	\$158,400	\$52,800	\$52,800	\$52,800
Warden Woods Park	\$350,900	\$116,967	\$116,967	\$116,966
Wedgewood Outdoor Pool	\$114,400	\$38,133	\$38,133	\$38,134
West Humber Parkland	\$152,900	\$50,967	\$50,967	\$50,966
West Mall Outdoor Pool	\$134,200	\$44,733	\$44,733	\$44,734
Weston Lions Sportsfield	\$1,980,000	\$660,000	\$660,000	\$660,000
Wickson Trail Park	\$152,900	\$50,967	\$50,967	\$50,966
Willowridge Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
CN Leaside Rail Path	\$3,200,000	\$1,000,000	\$1,000,000	\$1,200,000
Finch Hydro Corridor East Bike Path (Bike Plan Project 7 & 18)	\$4,050,000	\$1,000,000	\$1,000,000	\$2,050,000
Finch Hydro Corridor West Bike Path (Bike Plan Project 5 Central)	\$3,800,000	\$1,000,000	\$1,000,000	\$1,800,000
Finch Hydro Corridor West Bike Path (Bike Plan Project 5 west)	\$3,200,000	\$1,000,000	\$1,000,000	\$1,200,000
Gatineau Hydro Corridor Bike Path (Bike Plan Project 15)	\$2,046,000	\$670,000	\$670,000	\$706,000
Gatineau Hydro Corridor Bike Path (Bike Plan Project 16)	\$4,000,000	\$1,000,000	\$1,000,000	\$2,000,000
Gatineau Hydro Corridor Bike Path (Bike Plan Project 17)	\$2,970,000	\$990,000	\$990,000	\$990,000
Total City of Toronto RInC-REC Projects	\$80,286,300	\$20,647,670	\$20,647,670	\$38,990,960

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Emergency Medical Services:			
EMS - Station Refurbishment - Northeast District Office	\$570,000	\$190,000	\$380,000
EMS - Station Refurbishment - Station 11	\$850,000	\$283,333	\$566,666
EMS - Station Refurbishment - Station 28	\$1,100,000	\$366,667	\$733,334
EMS - Station Refurbishment - Station 38	\$1,100,000	\$366,667	\$733,334
Station 41 Replacement	\$2,269,000	\$756,333	\$1,512,666
Station 44 Expansion	\$460,000	\$153,333	\$306,667
Station 19 Rebuild	\$2,104,000	\$701,333	\$1,402,666
Station 40 Rebuild and Expansion	\$3,100,000	\$1,033,333	\$2,066,666
Station 01 Demolish and Rebuild	\$2,300,000	\$766,667	\$1,533,334
EMS Sub-total:	\$13,853,000	\$4,617,667	\$9,235,333
Exhibition Place:			
Automotive Building Restoration	\$3,315,000	\$1,105,000	\$2,210,000
Princes' Gates Restoration	\$6,500,000	\$2,166,000	\$4,334,000
Better Living Centre - Bundle	\$5,305,000	\$1,768,333	\$3,536,667
Coliseum Complex Roof Replacement	\$5,830,000	\$1,943,333	\$3,886,667
Horse Palace Roof Replacement	\$2,100,000	\$700,000	\$1,400,000
Coliseum Complex - Industry Building - Window Replacement	\$2,860,000	\$955,000	\$1,905,000
Direct Energy Centre - Bus Duct Installation (Halls B,C & D)	\$1,205,000	\$401,667	\$803,334
Press Building	\$255,000	\$85,000	\$170,000
Exhibition Place Sub-total:	\$27,370,000	\$9,124,333	\$18,245,667
Facilities and Real Estate:			
157 King St. Replace Roof Slate	\$360,000	\$120,000	\$240,000
150 Disco Road Asphalt Pavement	\$2,000,000	\$666,667	\$1,333,334
2222 Elglinton Ave E - Asphalt Pavement	\$535,000	\$178,300	\$356,600
40 College St. Recaulk Exterior Cladding Panels	\$335,000	\$111,667	\$223,334
Deep Lake Water Cooling System - Front Street	\$1,765,000	\$588,333	\$1,176,666
Facilities and Real Estate Sub-total:	\$4,995,000	\$1,664,967	\$3,329,934
Father Henry Carr Community Hub	\$4,000,000	\$1,000,000	\$1,000,000
Parks, Forestry and Recreation:			
Park Trails and Pathways Revitalization (45 Sub-Projects)			
Earl Bales Park - Trails & Pathways	\$380,000	\$127,000	\$253,000
Smithfield Park - Trails & Pathways	\$80,001	\$26,667	\$53,334
Neilson Park West - Trails & Pathways	\$95,001	\$31,667	\$63,334
Warden Woods Park - Trails & Pathways	\$354,999	\$118,333	\$236,666
West Humber Parkland - Trails & Pathways	\$155,001	\$51,667	\$103,334
Etobicoke Creek Parklands - Trails & Pathways	\$365,001	\$121,667	\$243,334
Highview Park - Trails & Pathways	\$110,001	\$36,667	\$73,334
Burrows Hall Park - Trails & Pathways	\$80,001	\$26,667	\$53,334
John Tabor Park - Trails & Pathways	\$99,999	\$33,333	\$66,666
Rowena Park - Trails & Pathways	\$90,000	\$30,000	\$60,000
Wickson Trail Park - Trails & Pathways	\$155,001	\$51,667	\$103,334
Mike Bela Park - Trails & Pathways	\$54,999	\$18,333	\$36,666
Rouge Community Park - Trails & Pathways	\$39,999	\$13,333	\$26,666
Lynngate Park - Trails & Pathways	\$84,999	\$28,333	\$56,666
Habitant Park - Trails & Pathways	\$80,001	\$26,667	\$53,334
Etobicoke Valley Park - Trails & Pathways	\$114,999	\$38,333	\$76,666
Berry Road Park - Trails & Pathways	\$90,000	\$30,000	\$60,000
Maryvale Park & Fieldhouse - Trails & Pathways	\$120,000	\$40,000	\$80,000
Port Royal Park - Trails & Pathways	\$90,000	\$30,000	\$60,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Morningside Park - Trails & Pathways	\$350,001	\$116,667	\$233,334
Wedgewood Park - Trails & Pathways	\$39,999	\$13,333	\$26,666
Scarborough Heights Park - Trails & Pathways	\$39,999	\$13,333	\$26,666
Inglewood Heights Park - Trails & Pathways	\$80,001	\$26,667	\$53,334
Rouge Beach Park - Trails & Pathways	\$300,000	\$100,000	\$200,000
Driftwood Park - Trails & Pathways	\$90,000	\$30,000	\$60,000
Harvest Moon Park - Trails & Pathways	\$95,001	\$31,667	\$63,334
Rennie Park - Trails & Pathways	\$114,999	\$38,333	\$76,666
Clanton Park - Trails & Pathways	\$114,999	\$38,333	\$76,666
Manhattan Park - Trails & Pathways	\$54,999	\$18,333	\$36,666
L'Amoreaux Community Centre North - Trails & Pathways	\$140,001	\$46,667	\$93,334
Confederation Park - Trails & Pathways	\$90,000	\$30,000	\$60,000
Woodford Park - Trails & Pathways	\$54,999	\$18,333	\$36,666
West Deane Park North - Trails & Pathways	\$350,001	\$116,667	\$233,334
Chalkfarm Park - Trails & Pathways	\$230,001	\$76,667	\$153,334
Anewan Greenbelt - Trails & Pathways	\$54,999	\$18,333	\$36,666
Bloordale Park North - Trails & Pathways	\$125,001	\$41,667	\$83,334
Albion Gardens Park - Trails & Pathways	\$125,001	\$41,667	\$83,334
Rouge Valley Park / Glen Rouge Campground - Trails & Pathways	\$105,000	\$35,000	\$70,000
Guildwood Park / Guild Inn - Trails & Pathways	\$350,001	\$116,667	\$233,334
Birchmount Stadium Park - Trails & Pathways	\$159,999	\$53,333	\$106,666
Lavery Trail Park - Trails & Pathways	\$39,999	\$13,333	\$26,666
Fundy Bay Park - Trails & Pathways	\$140,001	\$46,667	\$93,334
Stephen Leacock Community Centre	\$3,200,000	\$1,066,667	\$2,133,066
Scarborough Village Community Centre	\$800,000	\$266,500	\$533,500
Toronto Island Resurfacing Main Road	\$300,000	\$100,000	\$200,000
East Don Trail	\$1,888,000	\$715,000	\$1,172,999
Nesbitt Park	\$100,000	\$33,333	\$66,666
R.V. Burgess Park	\$80,000	\$26,667	\$53,334
Leaside Park	\$200,000	\$66,667	\$133,334
Parks, Forestry and Recreation Sub-total:	\$12,453,003	\$4,236,835	\$8,215,901
Permanent Storage Facility on Yonge-Dundas Square	\$200,000	\$66,667	\$133,334
Regent Park Children's Hub	\$5,397,441	\$1,799,147	\$1,650,000
Solid Waste Management:			
Bermondsey Yard	\$1,200,000	\$400,000	\$800,000
Ingram Yard	\$1,200,000	\$400,000	\$800,000
Yonge Yard	\$1,000,000	\$333,333	\$666,600
Landfill Gas Collection System	\$1,011,000	\$337,000	\$674,000
Expansion of Leachate Control System	\$4,584,000	\$1,528,000	\$3,056,000
Install Stormwater Management Pond # 6 & pump truck	\$603,000	\$201,000	\$402,000
Bermondsey Leaf & Yard Waste Bunker	\$1,450,000	\$483,333	\$966,667
Solid Waste Management Sub-total	\$11,048,000	\$3,682,667	\$7,365,267
Todmorden Mills Heritage Museum and Arts Centre	\$1,270,000	\$423,333	\$847,000
Toronto Police Services			
Police Services - 11 Division	\$29,079,000	\$9,693,000	\$19,386,000
Police Services - 14 Division - Central Lockup	\$26,040,000	\$8,680,000	\$17,360,000
Toronto Police Services Sub Total	\$55,119,000	\$18,373,000	\$36,746,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Toronto Public Library			
Fairview	\$900,000	\$300,000	\$600,000
North York Central	\$1,100,000	\$366,667	\$733,333
Northern District	\$950,000	\$316,667	\$633,333
Agincourt	\$810,000	\$270,000	\$540,000
Richview	\$500,000	\$166,667	\$333,333
Toronto Reference Library	\$9,000,000	\$3,000,000	\$0
Toronto Public Library Sub-total	\$13,260,000	\$4,420,000	\$2,840,000
Toronto Transit Commission:			
Subway Track Renewal	\$4,772,000	\$1,590,667	\$3,181,334
Streetcar Overhead Distribution System Upgrade	\$7,635,500	\$2,545,167	\$5,090,334
Streetcar Supporting Infrastructure Upgrade	\$1,604,000	\$534,667	\$1,069,334
Pape and Dufferin Stations Modernization	\$21,417,000	\$7,139,000	\$14,278,000
Facilities Roofing Rehabilitation	\$11,768,000	\$3,922,667	\$7,845,334
Subway Elevator-Escalator Overhaul	\$6,799,750	\$2,266,583	\$4,533,166
On Grade Paving Rehabilitation	\$11,905,000	\$3,968,333	\$7,936,666
Bridges/Structures Maintenance	\$4,254,000	\$1,418,000	\$2,836,001
Structural Paving Rehabilitation	\$3,473,000	\$1,157,667	\$2,315,334
Tunnels and Bridges	\$13,379,500	\$4,459,833	\$8,919,667
Easier Access Phase III	\$22,130,750	\$7,376,917	\$14,753,834
Subway Carhouse /Shop/SRT Facility Renewal Program	\$10,560,000	\$3,520,000	\$7,040,000
Kipling Interregional Bus Terminal	\$8,050,000	\$2,683,333	\$5,366,666
Warden Subway Station Redevelopment - Phase I	\$12,000,000	\$4,000,000	\$8,000,000
Bus Garage/Shops Facility Renewal Program	\$4,864,000	\$1,621,300	\$3,242,600
Victoria Park Station Redevelopment	\$22,747,000	\$7,582,333	\$15,164,667
Carhouse Modifications	\$3,825,000	\$1,275,000	\$2,550,000
Birchmount Bus Garage Repair Bay Modifications	\$7,201,000	\$2,400,333	\$4,800,666
Wheel Trans Facility - Renewal Program	\$4,792,000	\$1,597,333	\$3,194,666
Precast Tunnel Liner Rehabilitation	\$10,089,000	\$3,363,000	\$6,726,000
TTC Sub-total	\$193,266,500	\$64,422,133	\$128,844,268
Toronto Water:			
North York Community Basement Flooding Relief (24 Sub-Projects)			
Cactus Ave. from Caines Ave. to Patricia Ave.	\$700,000	\$233,333	\$466,667
Caines Ave. from Chelmsford Ave. to Cactus Ave.	\$1,900,000	\$633,333	\$1,266,667
Commons Dr. from Meadowacres Dr. to Commons Dr. (south end)	\$200,000	\$66,667	\$133,333
Connaught Ave. from E. of Brill Cr. to E. of Shetland St.	\$2,500,000	\$833,333	\$1,666,667
Demaris Ave. from Yellowstone St. to Topcliff Ave.	\$500,000	\$166,667	\$333,333
Driftwood Ave. from Hoover Cres. (E) to Black Creek	\$500,000	\$166,667	\$333,333
Farmcrest Dr. from Victoria Park Ave. to Meadowacres Dr.	\$400,000	\$133,333	\$266,667
Finch Ave. from W. of Willowdale Ave. to Wilfred Ave.	\$2,500,000	\$833,333	\$1,666,667
Fontainebleau Dr. from W. of Hilda Ave. to Hilda Ave.	\$2,000,000	\$666,667	\$1,333,333
Godstone Rd. from Kingslake Rd. to Esterbrook Ave. and Shaughnessy Blvd.	\$3,200,000	\$1,066,667	\$2,133,333
Gustav Cr. from E. of Maxome Ave. to E. of Tanner Ct.	\$100,000	\$33,333	\$66,667
Homewood Ave. from Chelmsford Ave. to Hilda Ave.	\$6,250,000	\$2,083,333	\$4,166,667
Hoover Cres. from North of Driftwood Ave. to Driftwood Ave.	\$810,000	\$270,000	\$540,000
Leith Hill Rd. from West of Don Mills Rd. to Shaughnessy Blvd.	\$750,000	\$250,000	\$500,000
Meadowacres Dr. from Farmcrest Dr. to Commons Dr.	\$900,000	\$300,000	\$600,000
Northwood Dr. from E. of Tobruk Cr. to Tobruk Cr.	\$600,000	\$200,000	\$400,000
Patricia Ave. from Homewood Ave. to Cactus Ave.	\$2,500,000	\$833,333	\$1,666,667
Rockford Rd. from Sunnycrest Rd. to W. of Sunnycrest Rd.	\$300,000	\$100,000	\$200,000
St. Paschat Ct.	\$90,000	\$30,000	\$60,000
Steeles Ave. E from East of Maxome Ave. to Don River	\$1,800,000	\$600,000	\$1,200,000
Sunnycrest Rd. from Rockford Rd. to S. of Rockford Rd.	\$450,000	\$150,000	\$300,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Tanner Ct. from Gustav Cr. to S. end of Tanner Ct.	\$200,000	\$66,667	\$133,333
Tobruk Cr. from Northwood Dr. to N. of Northwood Dr.	\$100,000	\$33,333	\$66,667
Topcliff Ave. from Yellowstone St. to Langdale Cr.	\$750,000	\$250,000	\$500,000
Emergency Repair of Coxwell Sanitary Sewer	\$40,000,000	\$13,333,333	\$26,666,667
Downtown Toronto Lead Water Service Replacement (194 Sub-Projects)			
ALDERGROVE AVE FROM EASTLYNN AVE TO WOODBINE AVE	\$87,500	\$29,167	\$58,333
ALDRIDGE AVE FROM DANFORTH AVE TO MURDOCK AVE	\$95,000	\$31,667	\$63,333
BALSAM AVE FROM PINE AVE TO KINGSTON RD	\$112,500	\$37,500	\$75,000
BARKER AVE FROM WOODBINE AVE TO CEDARVALE AVE	\$27,500	\$9,167	\$18,333
BASTEDO AVE FROM DANFORTH AVE TO DEAD END (SOUTH OF HANSON ST)	\$302,500	\$100,833	\$201,667
BROADVIEW AVE FROM DANFORTH AVE TO MORTIMER AVE	\$262,500	\$87,500	\$175,000
BROWNING AVE FROM BROADVIEW AVE TO PAPE AVE	\$212,500	\$70,833	\$141,667
BUTTERNUT ST FROM ELLERBECK ST TO JACKMAN AVE	\$27,500	\$9,167	\$18,333
CAMBRIDGE AVE FROM CHESTER HILL RD TO DANFORTH AVE	\$192,500	\$64,167	\$128,333
CANNING AVE FROM GOUGH AVE TO PAPE AVE	\$18,000	\$6,000	\$12,000
CARLAW AVE FROM DANFORTH AVE TO MORTIMER AVE	\$255,000	\$85,000	\$170,000
CEDAR AVE FROM WILLOW AVE TO BEECH AVE	\$32,500	\$10,833	\$21,667
CHESTER AVE FROM DANFORTH AVE TO BROWNING AVE	\$160,000	\$53,333	\$106,667
CHESTER HILL RD FROM BROADVIEW AVE TO DEAD END (EAST OF THORNCLIFFE AVE)	\$115,000	\$38,333	\$76,667
COPELAND AVE FROM ROSEHEATH AVE TO WESTLYNN AVE	\$42,500	\$14,167	\$28,333
COXWELL AVE FROM COSBURN AVE TO HANSON ST	\$142,500	\$47,500	\$95,000
CROWN PARK RD FROM MACLEAN AVE TO WEST LIMIT	\$20,000	\$6,667	\$13,333
CRUIKSHANK AVE FROM CARLAW AVE TO GOUGH AVE	\$17,500	\$5,833	\$11,667
CURRIE AVE FROM COXWELL AVE TO HILLINGDON AVE	\$32,500	\$10,833	\$21,667
DANFORTH AVE FROM ELLERBECK ST TO PAPE AVE	\$312,500	\$104,167	\$208,333
DARTFORD RD FROM CAMBRIDGE AVE TO WEST LIMIT	\$17,500	\$5,833	\$11,667
DILWORTH CRES FROM CARLAW AVE TO MORTIMER AVE	\$37,500	\$12,500	\$25,000
DONCREST RD FROM CAMBRIDGE AVE TO WEST LIMIT	\$17,500	\$5,833	\$11,667
DRAYTON AVE FROM DANFORTH AVE TO DEAD END (SOUTH OF HANSON ST)	\$260,000	\$86,667	\$173,333
DUART PARK RD FROM MACLEAN AVE TO WEST LIMIT	\$37,500	\$12,500	\$25,000
EARL HAIG AVE FROM COXWELL AVE TO HILLINGDON AVE	\$60,000	\$20,000	\$40,000
ELLERBECK ST FROM DANFORTH AVE TO BROWNING AVE	\$137,500	\$45,833	\$91,667
FERRIER AVE FROM DANFORTH AVE TO BROWNING AVE	\$195,000	\$65,000	\$130,000
FULTON AVE FROM BROADVIEW AVE TO PAPE AVE	\$227,500	\$75,833	\$151,667
GLEBEMOUNT AVE FROM SAMMON AVE TO GLEBEHOLME BLVD	\$92,500	\$30,833	\$61,667
GLEN MANOR DR FROM QUEEN ST E TO HAMMERSMITH AVE	\$45,000	\$15,000	\$30,000
GOUGH AVE FROM DANFORTH AVE TO NORTH LIMIT (NORTH OF CANNING AVE)	\$170,000	\$56,667	\$113,333
HAMMERSMITH AVE FROM QUEEN ST E TO GLEN MANOR DR W	\$75,000	\$25,000	\$50,000
HANSON ST FROM COXWELL AVE TO ROSEHEATH AVE	\$195,000	\$65,000	\$130,000
HILLINGDON AVE FROM DANFORTH AVE TO DEAD END (SOUTH OF HANSON ST)	\$165,000	\$55,000	\$110,000
ISLEWORTH AVE FROM WINEVA AVE TO GLEN MANOR DR	\$57,500	\$19,167	\$38,333
JACKMAN AVE FROM DANFORTH AVE TO MORTIMER AVE	\$87,500	\$29,167	\$58,333
LOGAN AVE FROM DANFORTH AVE TO MORTIMER AVE	\$337,500	\$112,500	\$225,000
MACLEAN AVE FROM QUEEN ST E TO PINE CRES	\$45,000	\$15,000	\$30,000
MENDEL AVE FROM MOBERLY AVE TO WOODBINE AVE	\$37,500	\$12,500	\$25,000
MERRILL AVE E FROM ROSEHEATH AVE TO WOODBINE	\$112,500	\$37,500	\$75,000
MILVERTON BLVD FROM COXWELL AVE TO WOODBINE AVE	\$387,500	\$129,167	\$258,333
MOBERLEY AVE FROM DANFORTH AVE TO ALDERGROVE AVE	\$142,500	\$47,500	\$95,000
MORTIMER AVE FROM BROADVIEW AVE TO PAPE AVE	\$352,500	\$117,500	\$235,000
MURDOCK AVE FROM ROSEHEATH AVE TO WESTLYNNE AVE	\$57,500	\$19,167	\$38,333
NEALON AVE FROM BROADVIEW AVE TO LOGAN AVE	\$102,500	\$34,167	\$68,333

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
OZARK CRES FROM CAMBRIDGE AVE TO WEST LIMIT	\$25,000	\$8,333	\$16,667
PAPE AVE FROM DANFORTH AVE TO MORTIMER AVE	\$407,500	\$135,833	\$271,667
PLAYTER BLVD & Cresc FROM BUTTERNUT ST TO JACKMAN AVE	\$132,500	\$44,167	\$88,333
PRETORIA AVE FROM CAMBRIDGE AVE TO ELLERBECK ST	\$62,500	\$20,833	\$41,667
QUEENSDALE AVE FROM COXWELL AVE TO WOODBINE AVE	\$360,000	\$120,000	\$240,000
ROSEHEATH AVE FROM DANFORTH AVE TO HANSON ST	\$185,000	\$61,667	\$123,333
SAMMON AVE FROM COXWELL AVE TO WOODBINE AVE	\$397,500	\$132,500	\$265,000
SPRINGDALE BLVD FROM COXWELL AVE TO WOODBINE AVE	\$370,000	\$123,333	\$246,667
SPRUCE HILL RD FROM PINE AVE TO QUEEN ST E	\$147,500	\$49,167	\$98,333
THORNCLIFFE AVE FROM CAMBRIDGE AVE TO CHESTER HILL RD	\$80,000	\$26,667	\$53,333
WEST LYNN AVE FROM DANFORTH AVE TO DEAD END (SOUTH OF COPELAND_	\$145,000	\$48,333	\$96,667
WINEVA AVE FROM QUEEN ST E TO WILLIAMSON RD	\$135,000	\$45,000	\$90,000
WOODBINE AVE FROM BARKER AVE TO DANFORTH AVE	\$455,000	\$151,667	\$303,333
WOODINGTON AVE FROM SAMMON AVE TO GLEBEHOLME BLVD	\$117,500	\$39,167	\$78,333
WOODMOUNT AVE FROM SAMMON AVE TO GLEBEHOLME BLVD	\$100,000	\$33,333	\$66,667
WOODROW AVE FROM COXWELL AVE TO DEAD END (EAST OF DRAYTON AVE)	\$150,000	\$50,000	\$100,000
Admiral Rd from Bernard Ave to St Geroge St	\$78,000	\$26,000	\$52,000
Albany Ave from Bridgeman Avenue to Davenport Road	\$165,000	\$55,000	\$110,000
Alexdon Rd from Finch Ave to Toro Rd	\$54,000	\$18,000	\$36,000
Armitage Dr from Crocus Dr to Crocus Dr	\$117,000	\$39,000	\$78,000
Ashbourne dr from Bloor Street to Burnhamthorpe Drive	\$345,000	\$115,000	\$230,000
Avenue Rd from McMaster Ave to Macpherson Ave (S)	\$33,000	\$11,000	\$22,000
Aylesworth Ave from Midland Ave to Philip Ave	\$84,000	\$28,000	\$56,000
Bartlett Ave from Shanly St to Hallam St	\$114,000	\$38,000	\$76,000
Bathurst St from Bloor St to Queen St	\$672,000	\$224,000	\$448,000
Bayview Ave from Wimpole Dr to Highway 401	\$36,000	\$12,000	\$24,000
Bayview Ridge from Highland Cres to Bayview Ridge Cres	\$30,000	\$10,000	\$20,000
Beaumont Rd from Glen Rd to East End Beaumont Rd	\$51,000	\$17,000	\$34,000
Bloor St W from Keele St to Riverside Dr	\$879,000	\$293,000	\$586,000
Botfield Ave from Bloor Street to Burnhamthorpe Road	\$246,000	\$82,000	\$164,000
Boulton Ave from Jones Ave to East End Boulton Ave	\$138,000	\$46,000	\$92,000
Bowden St from Hogarth Ave to Danforth Ave	\$96,000	\$32,000	\$64,000
Brian Cliff Dr from Lawrence Ave E to Banbury Rd	\$69,000	\$23,000	\$46,000
Briar Hill Ave from Newgate Rd to Manitou Blvd	\$183,000	\$61,000	\$122,000
Budea Cres from Crocus Dr to Wisteria Rd	\$63,000	\$21,000	\$42,000
Burnhamthorpe Rd from Martin Grove Rd to The East Mall	\$114,000	\$38,000	\$76,000
Byron Ave from Chatham Ave to Danforth Ave	\$45,000	\$15,000	\$30,000
Carthage Ave from Crocus Dr to Crocus Dr	\$57,000	\$19,000	\$38,000
Charles St W from Bay St to 80m West Of St. Thomas St	\$30,000	\$10,000	\$20,000
Charleston Rd from Bloor St to Leagate Rd	\$117,000	\$39,000	\$78,000
Charleston Rd from Swan Ave to Rockfield Dr	\$75,000	\$25,000	\$50,000
Charlotte St from Adelaide St W to King St W	\$36,000	\$12,000	\$24,000
Chine Dr from Chine Dr (S End Of) to Kingston Rd	\$156,000	\$52,000	\$104,000
Claremore Ave from Kingston Rd to Aylesworth Ave	\$339,000	\$113,000	\$226,000
Colville Rd from Keele St to Sheffield St	\$72,000	\$24,000	\$48,000
Condor Ave from Boulton Ave to Baird Ave	\$222,000	\$74,000	\$148,000
Connaught Ave from Queen St to Eastern Ave	\$102,000	\$34,000	\$68,000
Coxwell Ave from Gerrard St to Queen St	\$411,000	\$137,000	\$274,000
Crocus Dr from Wisteria Rd to Budea Cres (East)	\$255,000	\$85,000	\$170,000
Daystrom Dr from Lindylou Rd to Lindylou Rd	\$78,000	\$26,000	\$52,000
Densley Ave from Keele St to Sheffield St	\$84,000	\$28,000	\$56,000
Dufferin St from 60m S. Of Springhurst Ave to Queen St W	\$96,000	\$32,000	\$64,000
Dundas St W from University Ave to Bathurst St	\$270,000	\$90,000	\$180,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Earl Grey Rd from Shudell Ave to Ravina Crescent	\$156,000	\$52,000	\$104,000
Eastern Ave from Trinity St to Sumach St	\$39,000	\$13,000	\$26,000
Edenbridge Rd from North Dr to Scarlett Rd	\$120,000	\$40,000	\$80,000
Finch Ave E from Leslie St to Alamosa Dr	\$57,000	\$19,000	\$38,000
Finch Ave from Dufferin St to Keele St	\$138,000	\$46,000	\$92,000
Foxbar Rd from St Clair Ave W to Avenue Rd	\$96,000	\$32,000	\$64,000
Front St E from Lower Jarvis St to Eastern Ave	\$126,000	\$42,000	\$84,000
Gemini Rd from Tollerton Ave to South Limit	\$117,000	\$39,000	\$78,000
Gibson Ave from Yonge St to 165m West of Yonge St	\$132,000	\$44,000	\$88,000
Glen Rd from Dale Ave to South Drive	\$111,000	\$37,000	\$74,000
Grange Rd from Mc Caul St to Beverley St	\$36,000	\$12,000	\$24,000
Haliburton Ave from Rathburn Rd to South Limit	\$66,000	\$22,000	\$44,000
Howland Ave from Brideman Avenue to Davenport Road	\$108,000	\$36,000	\$72,000
Jasmine Ave from Twenty Seventh St to Arcadian Crcl	\$39,000	\$13,000	\$26,000
Jeanette St from St Clair Ave E to St Clair Ave E (282 M N Of)	\$69,000	\$23,000	\$46,000
Keele St from Finch Ave to Sheppard Ave	\$300,000	\$100,000	\$200,000
King St W from Queen St W to Close Ave	\$156,000	\$52,000	\$104,000
Kingston Rd from Poplar Rd to Lawrence Ave	\$111,000	\$37,000	\$74,000
Kirkhams Rd from Sheppard Ave to Zoo Rd	\$381,000	\$127,000	\$254,000
Langley Ave from Carlaw Ave to Pape Ave	\$66,000	\$22,000	\$44,000
Lanyard Rd from Weston Rd to Lindylou Rd	\$330,000	\$110,000	\$220,000
Lawrence Ave from Warden Ave to Underwriters Rd	\$57,000	\$19,000	\$38,000
Lindylou Rd from Lanyard Rd to Rumike Rd	\$273,000	\$91,000	\$182,000
Milford Ave from Keele St to Densley Ave	\$63,000	\$21,000	\$42,000
Milner Ave from Shadowood Crt to Moringside Ave	\$33,000	\$11,000	\$22,000
Norfinch Rd from Finch Ave to Steeles Ave	\$183,000	\$61,000	\$122,000
Ossington Ave from Geary Ave to Davenport Rd	\$198,000	\$66,000	\$132,000
Prennan Ave from Burnhamthorpe Rd to Mattice Ave	\$96,000	\$32,000	\$64,000
Pricefield Rd from Mathersfield Dr to Thornwood Rd	\$135,000	\$45,000	\$90,000
Ridgemount Rd from Chapman Rd to West Limit	\$189,000	\$63,000	\$126,000
Roxborough dr from Glen Rd to Binscarth Rd	\$72,000	\$24,000	\$48,000
Shamrock Ave from Twenty Seventh St to Arcadian Crcl	\$33,000	\$11,000	\$22,000
Signet Dr from Steeles Ave W to Ormont Dr	\$84,000	\$28,000	\$56,000
Strathcona Ave from Carlaw Ave to Pape Ave	\$42,000	\$14,000	\$28,000
Underwriters Rd from Lawrence Ave to West Limit	\$33,000	\$11,000	\$22,000
Victoria Park from 20m South of Donside Dr to Dawes Rd (North)	\$186,000	\$62,000	\$124,000
Victoria St from Adelaide St E to Gerrard St E	\$90,000	\$30,000	\$60,000
Wilson Ave from Dufferin St to Keele St	\$834,000	\$278,000	\$556,000
Yonge St from Finch Ave to Sheppard Ave	\$432,000	\$144,000	\$288,000
ARLINGTON AVE FROM VAUGHAN RD TO TYRREL AVE	\$510,000	\$170,000	\$340,000
ATLAS AVE FROM ST CLAIR AVE W TO VAUGHAN RD	\$400,000	\$133,333	\$266,667
BALLIOL ST FROM YONGE ST TO MOUNT PLEASANT RD	\$120,000	\$40,000	\$80,000
BALSAM RD from BALSAM AVE to WEST LIMIT	\$15,000	\$5,000	\$10,000
BEAUFORT RD from SOUTHWOOD DR to GLEN MANOR DR	\$135,000	\$45,000	\$90,000
BELSIZE DR FROM YONGE ST TO ACACIA RD	\$75,000	\$25,000	\$50,000
BENSON AVE FROM WINONA DR TO CHRISTIE ST	\$145,000	\$48,333	\$96,667
BRAEMORE GDNS FROM CHRISTIE ST TO CHRISTIE ST	\$65,000	\$21,667	\$43,333
BROWNLOW AVE FROM EGLINTON AVE E TO SOUDAN AVE	\$65,000	\$21,667	\$43,333
BURNSIDE DR FROM BATHURST ST TO BATHURST ST	\$70,000	\$23,333	\$46,667
CAVENDISH ST from SOUTHWOOD DR to WYTHORPE RD	\$70,000	\$23,333	\$46,667
CHERRYWOOD AVE FROM MAPLEWOOD AVE TO VAUGHAN RD	\$112,500	\$37,500	\$75,000
CHRISTIE ST FROM ST CLAIR AVE W TO DAVENPORT RD	\$135,000	\$45,000	\$90,000
CONSTANCE ST FROM RONCESVALLES AVE TO PARKSIDE DR	\$165,000	\$55,000	\$110,000
EGLINTON AVE E FROM YONGE ST TO BAYVIEW AVE	\$300,000	\$100,000	\$200,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
ELLSWORTH AVE FROM VAUGHAN RD TO DEAD END (WEST OF CHRISTIE ST)	\$195,000	\$65,000	\$130,000
FALCON ST FROM EGLINTON AVE E TO SOUDAN AVE	\$105,000	\$35,000	\$70,000
GARDEN AVE FROM PARKSIDE DR TO RONCESVALLES AVE	\$145,000	\$48,333	\$96,667
GEOFFREY ST FROM RONCESVALLES AVE TO PARKSIDE DR	\$155,000	\$51,667	\$103,333
GLEN AMES from LEE AVE to SOUTHWOOD DR	\$100,000	\$33,333	\$66,667
GLEN MANOR DR from KINGSTON RD to BEAUFORT RD	\$84,000	\$28,000	\$56,000
GLEN MANOR DR W from GLEN MANOR DR to HAMMERSMITH AVE	\$45,500	\$15,167	\$30,333
GLEN STEWART CRES (E-W LEG) from GLEN MANOR DR to WEST LIMIT	\$122,500	\$40,833	\$81,667
GLENDALE AVE FROM WRIGHT AVE TO MERRICK ST	\$137,500	\$45,833	\$91,667
GREENSIDES AVE FROM ST CLAIR AVE W TO TYRREL AVE	\$145,000	\$48,333	\$96,667
GRENADIER RD FROM RONCESVALLES AVE TO PARKSIDE DR	\$155,000	\$51,667	\$103,333
HELENA AVE FROM VAUGHAN RD TO WYCHWOOD AVE	\$165,000	\$55,000	\$110,000
HENDRICK AVE FROM ST CLAIR AVE W TO DEAD END (SOUTH OF BENSON AVE)	\$77,500	\$25,833	\$51,667
HIGH PARK BLVD FROM PARKSIDE DR TO RONCESVALLES AVE	\$97,500	\$32,500	\$65,000
HILLSDALE AVE E FROM MOUNT PLEASANT RD TO YONGE ST	\$327,500	\$109,167	\$218,333
HILLSDALE AVE FROM MOUNT PLEASANT RD TO BAYVIEW AVE	\$130,000	\$43,333	\$86,667
HOCKEN AVE FROM VAUGHAN RD TO WYCHWOOD AVE	\$122,500	\$40,833	\$81,667
INDIAN RD FROM HOWARD PARK AVE TO HIGH PARK BLVD	\$92,500	\$30,833	\$61,667
INDIAN RD FROM WRIGHT AVE TO GARDEN AVE	\$110,000	\$36,667	\$73,333
KENWOOD AVE FROM ST CLAIR AVE W TO VAUGHAN RD	\$275,000	\$91,667	\$183,333
LEONARD CRCL from LONG CRES to SOUTH LIMIT	\$24,500	\$8,167	\$16,333
LONG CRES from LEE AVE to GLEN AMES	\$94,500	\$31,500	\$63,000
MANOR RD E FROM YONGE ST TO MOUNT PLEASANT RD	\$262,500	\$87,500	\$175,000
MARMOT ST FROM EGLINTON AVE E TO SOUDAN AVE	\$87,500	\$29,167	\$58,333
MERTON ST FROM YONGE ST TO MOUNT PLEASANT RD	\$180,000	\$60,000	\$120,000
PARKDALE RD FROM INDIAN RD TO SUNNYSIDE AVE	\$82,500	\$27,500	\$55,000
PETMAN AVE FROM EGLINTON AVE E TO SOUDAN AVE	\$107,500	\$35,833	\$71,667
PINE CRES from GLENMANOR DR to BALSAM AVE	\$143,500	\$47,833	\$95,667
PINEWOOD AVE FROM ST CLAIR AVE W TO MAPELWOOD AVE	\$177,500	\$59,167	\$118,333
RUSHTON RD FROM ARLINGTON AVE TO TYRREL AVE	\$435,000	\$145,000	\$290,000
SOUDAN AVE FROM YONGE ST TO BAYVIEW AVE	\$822,500	\$274,167	\$548,333
SOUTHWOOD DR from KINGSTON RD to WILLIAMSON RD	\$199,500	\$66,500	\$133,000
SUNNYSIDE AVE FROM HOWARD PARK AVE TO WRIGHT AVE	\$87,500	\$29,167	\$58,333
TAUNTON RD FROM EGLINTON AVE E TO SOUDAN AVE	\$110,000	\$36,667	\$73,333
VAUGHAN RD FROM WINONA DR TO ST CLAIR AVE W	\$400,000	\$133,333	\$266,667
WESTMINSTER AVE FROM RONCESVALLES AVE TO PARKSIDE DR	\$142,500	\$47,500	\$95,000
WILLIAMSON RD from LEE AVE to GLEN MANOR DR W	\$80,500	\$26,833	\$53,667
WINONA DR FROM ST CLAIR AVE W TO DAVENPORT RD	\$160,000	\$53,333	\$106,667
WINTORPE RD from KINGSTON RD to BEAUFORT RD	\$40,000	\$13,333	\$26,667
WRIGHT AVE FROM PARKSIDE DR TO RONCESVALLES AVE	\$150,000	\$50,000	\$100,000
WYCHWOOD AVE FROM ST CLAIR AVE W TO TYRREL AVE	\$75,000	\$25,000	\$50,000
Watermain Replacement throughout the City (35 Sub-Projects)	\$0	\$0	\$0
On Alexdon Rd from Finch Ave to Toro Rd	\$415,000	\$138,333	\$276,667
On Allanford Rd from Sheppard Ave to Birchmount Rd	\$1,100,000	\$366,667	\$733,333
On Armitage Dr from Crocus Dr to Crocus Dr	\$305,000	\$101,667	\$203,333
On Ashbourne Dr from Bloor Street to Burnhamthorpe Drive	\$1,055,000	\$351,667	\$703,333
On Bathurst St from Bloor St to Queen St	\$5,150,000	\$1,716,667	\$3,433,333
On Bayview Ave from Wimpole Dr to Foxwarren Dr	\$2,600,000	\$866,667	\$1,733,333
On Bayview Ridge from Highland Cres to Bayview Ridge Cres	\$306,000	\$102,000	\$204,000
On Botfield Ave from Bloor Street to Burnhamthorpe Road	\$1,100,000	\$366,667	\$733,333
On Budea Cres from Crocus Dr to Wisteria Rd	\$325,000	\$108,333	\$216,667
On Charleston Rd from Bloor St to Rockfield Dr	\$555,000	\$185,000	\$370,000
On Charlotte St from Adelaide St W to King St W	\$375,000	\$125,000	\$250,000

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
On Christina Cres from Pharmacy Ave to Alice Cres	\$670,000	\$223,333	\$446,667
On Colville Rd from Keele St to Sheffield St	\$633,000	\$211,000	\$422,000
On Coxwell Ave from Gerrard St to Queen St	\$1,870,000	\$623,333	\$1,246,667
On Crocus Dr from Wisteria Rd to Budea Cres (East)	\$945,000	\$315,000	\$630,000
On Crouse Rd from Birchmount Dr to Underwriters Rd	\$250,000	\$83,333	\$166,667
On Densley Ave from Keele St to Sheffield St	\$630,000	\$210,000	\$420,000
On Edenbridge Rd from North Drive to Scarlett Rd	\$820,000	\$273,333	\$546,667
On Finch Ave from Dufferin St to Keele St	\$2,515,000	\$838,333	\$1,676,667
On Finch Ave E from Leslie St to Alamosa Dr	\$500,000	\$166,667	\$333,333
On Haliburton Ave from Rathburn Rd to South Limit	\$700,000	\$233,333	\$466,667
On Keele St from Finch Ave to Sheppard Ave	\$2,590,000	\$863,333	\$1,726,667
On Lawrence Ave from Warden Ave to Underwriters Rd	\$585,000	\$195,000	\$390,000
On Milford Ave from Keele St to Densley Ave	\$375,000	\$125,000	\$250,000
On Modern Rd from Birchmount Dr to Underwriters Rd	\$249,000	\$83,000	\$166,000
On Norfinch Rd from Finch Ave to Steeles Ave	\$2,226,000	\$742,000	\$1,484,000
On Oxley St from Charlotte St to Spadina Ave	\$280,000	\$93,333	\$186,667
On Prennan Ave from Burnhamthorpe Rd to Mattice Ave	\$475,000	\$158,333	\$316,667
On Ridgemount Rd from Chapman Rd to Griggsden Ave	\$552,000	\$184,000	\$368,000
On Signet Dr from Steeles Ave W to Ormont Dr	\$720,000	\$240,000	\$480,000
On Underwriters Rd from Lawrence Ave to West Limit	\$920,000	\$306,667	\$613,333
On Valley Rd from Bayview Ridge to Bayview Ave	\$557,000	\$185,667	\$371,333
On Victoria Park Ave from 20m South of Donside Dr to Dawes Rd (North)	\$2,100,000	\$700,000	\$1,400,000
On Victoria St from Adelaide St E to Gerrard St E	\$3,000,000	\$1,000,000	\$2,000,000
On Yonge St from Finch Ave to Sheppard Ave	\$2,552,000	\$850,667	\$1,701,333
Earl Bales Park Storm Water Management Facility	\$10,000,000	\$3,333,333	\$6,666,667
Coatsworth Cut Phase 1 Water Quality Improvements	\$7,000,000	\$2,333,333	\$4,666,667
Eastern Beaches Water Quality Improvements	\$7,500,000	\$2,500,000	\$5,000,000
Spadina-Wellington Trunk Watermain Improvements	\$6,000,000	\$2,000,000	\$4,000,000
Toronto Water Sub-total:	\$170,521,500	\$56,840,500	\$113,681,000
Transportation Services:			
Local Road Resurfacing - (98 Sub-Projects)			
Local Road Resurfacing - Abigail Place	\$33,331	\$11,104	\$22,208
Local Road Resurfacing - Allanhust Drive	\$856,968	\$285,656	\$571,312
Local Road Resurfacing - Ardell Avenue	\$62,517	\$20,839	\$41,678
Local Road Resurfacing - Ashdean Drive	\$146,934	\$48,978	\$97,956
Local Road Resurfacing - Attwell Drive South	\$319,692	\$106,564	\$213,128
Local Road Resurfacing - Bannatyne Drive	\$800,439	\$266,813	\$533,626
Local Road Resurfacing - Batterswood Drive	\$173,859	\$57,953	\$115,906
Local Road Resurfacing - Bellechasse Street	\$90,351	\$30,117	\$60,234
Local Road Resurfacing - Bethridge Road	\$981,597	\$327,199	\$654,398
Local Road Resurfacing - Blackburn Street	\$68,691	\$22,897	\$45,794
Local Road Resurfacing - Blythwood Road	\$365,967	\$121,989	\$243,978
Local Road Resurfacing - Bowater Drive	\$167,013	\$55,671	\$111,342
Local Road Resurfacing - Brazil Gate	\$19,164	\$6,388	\$12,776
Local Road Resurfacing - Buttercup Court	\$409,557	\$136,519	\$273,038
Local Road Resurfacing - Cabana Drive	\$412,971	\$137,657	\$275,314
Local Road Resurfacing - Calora Court	\$114,834	\$38,278	\$76,556
Local Road Resurfacing - Cardwell Avenue	\$150,867	\$50,289	\$100,578
Local Road Resurfacing - Castledene Crescent	\$173,859	\$57,953	\$115,906
Local Road Resurfacing - Cheatham Place	\$200,853	\$66,951	\$133,902
Local Road Resurfacing - Clarion Road	\$202,527	\$67,509	\$135,018
Local Road Resurfacing - Cliffcrest Crescent	\$234,816	\$78,272	\$156,544
Local Road Resurfacing - Cliffcrest Drive	\$270,597	\$90,199	\$180,398

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Local Road Resurfacing - Cliffcrest Drive (2)	\$144,930	\$48,310	\$96,620
Local Road Resurfacing - Coxworth Crescent	\$167,013	\$55,671	\$111,342
Local Road Resurfacing - Cranston Road	\$60,189	\$20,063	\$40,126
Local Road Resurfacing - Cushendun Road	\$151,605	\$50,535	\$101,070
Local Road Resurfacing - Dimplefield Place	\$152,868	\$50,956	\$101,912
Local Road Resurfacing - Dowry Street	\$271,530	\$90,510	\$181,020
Local Road Resurfacing - Duncanwoods Drive	\$145,947	\$48,649	\$97,298
Local Road Resurfacing - Dunlace Drive	\$189,618	\$63,206	\$126,412
Local Road Resurfacing - Dunsay Crescent	\$191,199	\$63,733	\$127,466
Local Road Resurfacing - Ealing Drive	\$173,403	\$57,801	\$115,602
Local Road Resurfacing - Earls court Avenue	\$208,668	\$69,556	\$139,112
Local Road Resurfacing - Elliotwood Court	\$68,448	\$22,816	\$45,632
Local Road Resurfacing	\$120,831	\$40,277	\$80,554
Local Road Resurfacing - Firestone Road	\$121,836	\$40,612	\$81,224
Local Road Resurfacing - Forestbrook Crescent	\$139,179	\$46,393	\$92,786
Local Road Resurfacing - Geary Avenue	\$372,936	\$124,312	\$248,624
Local Road Resurfacing - Givendale Road	\$132,333	\$44,111	\$88,222
Local Road Resurfacing - Glenridge Road	\$146,022	\$48,674	\$97,348
Local Road Resurfacing - Goodless Court	\$83,508	\$27,836	\$55,672
Local Road Resurfacing - Gordon Park Drive	\$74,460	\$24,820	\$49,640
Local Road Resurfacing - Goskin Court	\$126,714	\$42,238	\$84,476
Local Road Resurfacing - Hollingworth Drive	\$146,022	\$48,674	\$97,348
Local Road Resurfacing - Humber Summit Lane	\$164,274	\$54,758	\$109,516
Local Road Resurfacing - Husband Drive	\$26,754	\$8,918	\$17,836
Local Road Resurfacing - Ingleport Place	\$26,976	\$8,992	\$17,984
Local Road Resurfacing - Kelsonia Avenue	\$394,395	\$131,465	\$262,930
Local Road Resurfacing - La Peer Boulevard	\$292,044	\$97,348	\$194,696
Local Road Resurfacing - Landry Avenue	\$69,360	\$23,120	\$46,240
Local Road Resurfacing - Larchmere Avenue	\$110,352	\$36,784	\$73,568
Local Road Resurfacing - Latton Road	\$45,255	\$15,085	\$30,170
Local Road Resurfacing - Littledean Court	\$126,714	\$42,238	\$84,476
Local Road Resurfacing - Lofthouse Square	\$210,888	\$70,296	\$140,592
Local Road Resurfacing - Lyndford Drive	\$212,646	\$70,882	\$141,764
Local Road Resurfacing - MacDuff Crescent	\$160,167	\$53,389	\$106,778
Local Road Resurfacing - Maitland Street	\$386,043	\$128,681	\$257,362
Local Road Resurfacing - Marilyn Avenue	\$157,488	\$52,496	\$104,992
Local Road Resurfacing - Merrygale Crescent	\$158,799	\$52,933	\$105,866
Local Road Resurfacing - Midcroft Drive	\$111,663	\$37,221	\$74,442
Local Road Resurfacing - Millport Drive	\$16,653	\$5,551	\$11,102
Local Road Resurfacing - Mountstephen Street	\$110,430	\$36,810	\$73,620
Local Road Resurfacing - Munro Street	\$385,764	\$128,588	\$257,176
Local Road Resurfacing - Navenby Crescent	\$84,345	\$28,115	\$56,230
Local Road Resurfacing - Osterhout Place	\$97,197	\$32,399	\$64,798
Local Road Resurfacing - Palmer Avenue	\$535,380	\$178,460	\$356,920
Local Road Resurfacing - Penn Drive	\$113,589	\$37,863	\$75,726
Local Road Resurfacing - Peterlee Avenue	\$114,537	\$38,179	\$76,358
Local Road Resurfacing - Prairie Drive	\$81,777	\$27,259	\$54,518
Local Road Resurfacing - Primrose Avenue	\$219,033	\$73,011	\$146,022
Local Road Resurfacing - Primula Crescent	\$69,693	\$23,231	\$46,462
Local Road Resurfacing - Randall Crescent	\$604,281	\$201,427	\$402,854
Local Road Resurfacing - Ranstone Gardens	\$438,084	\$146,028	\$292,056
Local Road Resurfacing - Ravencliff Crescent	\$201,693	\$67,231	\$134,462
Local Road Resurfacing - Redcar Avenue	\$256,311	\$85,437	\$170,874
Local Road Resurfacing - Redcastle Crescent	\$300,945	\$100,315	\$200,630

Attachment Two: City of Toronto Stimulus Projects Under the Federal Infrastructure Stimulus Fund Program

Project Name	Approved ISF Funding		
	Total Cost	Federal Contribution	City Contribution
Local Road Resurfacing - Reidmount Avenue	\$515,886	\$171,962	\$343,924
Local Road Resurfacing - Richbourne Court	\$211,056	\$70,352	\$140,704
Local Road Resurfacing - Robinson Avenue	\$243,219	\$81,073	\$162,146
Local Road Resurfacing - Robintide Crescent	\$104,085	\$34,695	\$69,390
Local Road Resurfacing - Rubydale Gardens	\$139,386	\$46,462	\$92,924
Local Road Resurfacing - Sanctuary Place	\$140,547	\$46,849	\$93,698
Local Road Resurfacing - Sombrero Court	\$143,920	\$47,973	\$95,946
Local Road Resurfacing - Stubbs Drive	\$161,994	\$53,998	\$107,996
Local Road Resurfacing - Superior Avenue	\$125,472	\$41,824	\$83,648
Local Road Resurfacing - Swansdown Drive	\$125,487	\$41,829	\$83,658
Local Road Resurfacing - Tayrow Road	\$25,860	\$8,620	\$17,240
Local Road Resurfacing - Tinbury Place	\$138,405	\$46,135	\$92,270
Local Road Resurfacing - Tremont	\$139,560	\$46,520	\$93,040
Local Road Resurfacing - VanCamp	\$165,180	\$55,060	\$110,120
Local Road Resurfacing - Vanderbrent	\$166,557	\$55,519	\$111,038
Local Road Resurfacing- Vickson	\$295,514	\$98,505	\$197,010
Local Road Resurfacing - Waterbury	\$297,978	\$99,326	\$198,652
Local Road Resurfacing - Westwater	\$229,272	\$76,424	\$152,848
Local Road Resurfacing - Wicklow	\$264,210	\$88,070	\$176,140
Local Road Resurfacing - Woodsworth	\$223,597	\$74,532	\$149,064
Local Road Resurfacing - Yorkshire	\$139,179	\$46,393	\$92,786
Local Road Resurfacing - Zealnad	\$73,467	\$24,489	\$48,978
Steeles Ave Resurfacing	\$15,000,000	\$5,000,000	\$10,000,000
Sidewalks	\$8,000,000	\$2,666,667	\$5,333,334
Bridge Rehabilitation (5 Sub-Projects)			
Deanewood Pedestrian Bridge Rehabilitation	\$620,690	\$206,897	\$413,794
Bloor-Islington Bridge Rehabilitation	\$1,034,483	\$344,828	\$689,656
Mount Pleasant Bridge Rehabilitation	\$1,241,379	\$413,793	\$827,586
Gardiner Road Bridge Rehabilitation	\$620,690	\$206,897	\$413,792
Gardiner-Bathurst/Strachan Bridge Rehabilitation	\$2,482,759	\$827,586	\$1,655,172
Lakeshore Resurfacing	\$310,905	\$103,635	\$207,270
Gardiner Resurfacing	\$1,689,095	\$563,032	\$1,126,064
Laneways Projects - (33 Sub-Projects)			
Laneways Projects - Bellevue	\$80,001	\$26,667	\$53,334
Laneways Projects - Weston	\$71,001	\$23,667	\$47,334
Laneways Projects - Corbet	\$350,001	\$116,667	\$233,334
Laneways Projects - Humber	\$42,999	\$14,333	\$28,666
Laneways Projects - Jane	\$18,999	\$6,333	\$12,666
Laneways Projects - Ascott	\$42,999	\$14,333	\$28,666
Laneways Projects - Miller	\$138,000	\$46,000	\$92,000
Laneways Projects - Dufferin	\$138,000	\$46,000	\$92,000
Laneways Projects - Lindner	\$33,999	\$11,333	\$22,666
Laneways Projects - Hepbourne	\$15,500	\$5,167	\$10,333
Laneways Projects - Dovercourt A	\$77,001	\$25,667	\$51,334
Laneways Projects - Dovercourt B	\$15,000	\$5,000	\$10,000
Laneways Projects - Argyle	\$56,001	\$18,667	\$37,334
Laneways Projects - Chesley	\$53,001	\$17,667	\$35,334
Laneways Projects - Brock	\$47,001	\$15,667	\$31,334
Laneways Projects - Argyle	\$42,999	\$14,333	\$28,666
Laneways Projects - College	\$30,000	\$10,000	\$20,000
Laneways Projects - College B	\$123,999	\$41,333	\$82,666
Laneways Projects - College C	\$17,001	\$5,667	\$11,334
Laneways Projects - Delaware	\$27,999	\$9,333	\$18,666
Laneways Projects - Bloor A	\$50,001	\$16,667	\$33,334



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
Infrastructure Stimulus Fund (ISF)											
Children' Services											
2009 - 2018 Council Approved	700	700		-	-	-	-	-	-	-	-
ISF Spending Plan	5,397	539	4,318	540	-	-	-	-	-	-	-
Cash Flow Change	4,697	(161)	4,318	540	-	-	-	-	-	-	-
Funding Change:											
ISF	1,799	180	1,439	180	-	-	-	-	-	-	-
Reserve	-										
Reserve Fund	-										
DC	-										
Other	1,948	195	1,558	195							
Debt	950	(536)	1,321	165	-	-	-	-	-	-	-
Total Funding Change	4,697	(161)	4,318	540	-	-	-	-	-	-	-
Economic Development, Culture & Tourism											
2009 - 2018 Council Approved	1,270		323	225	320	100	270	32			
ISF Spending Plan	1,270	635	635								
Cash Flow Change	-	635	312	(225)	(320)	(100)	(270)	(32)			
Funding Change:											
ISF	424	212	212								
Reserve	-										
Reserve Fund	-										
DC	-										
Other	-										
Debt	(424)	423	100	(225)	(320)	(100)	(270)	(32)			
Total Funding Change	-	635	312	(225)	(320)	(100)	(270)	(32)			
Emergency Medical Services											
2009 - 2018 Council Approved	13,853	75	1,179	4,422	2,117	660	-	-	198	2,426	2,776
ISF Spending Plan	13,853	2,236	9,706	1,911	-	-	-	-	-	-	-
Cash Flow Change	-	2,161	8,527	(2,511)	(2,117)	(660)	-	-	(198)	(2,426)	(2,776)
Funding Change:											
ISF	4,618	745	3,235	637	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	300	(300)	-	-	-	-	-	-	-
Debt	(4,618)	1,416	4,992	(2,848)	(2,117)	(660)	-	-	(198)	(2,426)	(2,776)
Total Funding Change	-	2,161	8,527	(2,511)	(2,117)	(660)	-	-	(198)	(2,426)	(2,776)



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
Parks, Forestry and Recreation											
2009 - 2018 Council Approved	11,715	845	1,685	2,405	4,875	1,650	100	-	155	-	-
ISF Spending Plan	12,454	1,643	10,811	-	-	-	-	-	-	-	-
Cash Flow Change	739	798	9,126	(2,405)	(4,875)	(1,650)	(100)	-	(155)	-	-
Funding Change:											
ISF	4,237	443	3,794	-	-	-	-	-	-	-	-
Reserve	200	10	190	-	-	-	-	-	-	-	-
Reserve Fund	(368)	7	126	(400)	-	-	-	-	(100)	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	(267)	26	(293)	-	-	-	-	-	-	-	-
Debt	(3,064)	313	5,308	(2,005)	(4,875)	(1,650)	(100)	-	(55)	-	-
Total Funding Change	739	799	9,126	(2,405)	(4,875)	(1,650)	(100)	-	(155)	-	-
Transportation											
2009 - 2018 Council Approved	82,538	-	-	18,009	35,509	13,510	10,510	1,500	1,500	1,500	500
ISF Spending Plan	82,538	32,176	50,362	-	-	-	-	-	-	-	-
Cash Flow Change	-	32,176	50,362	(18,009)	(35,509)	(13,510)	(10,510)	(1,500)	(1,500)	(1,500)	(500)
Funding Change:											
ISF	27,513	10,725	16,787	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Debt	(27,513)	21,451	33,575	(18,009)	(35,509)	(13,510)	(10,510)	(1,500)	(1,500)	(1,500)	(500)
Total Funding Change	-	32,176	50,362	(18,009)	(35,509)	(13,510)	(10,510)	(1,500)	(1,500)	(1,500)	(500)
Facilities & Real Estate (F&RE)											
2009 - 2018 Council Approved	3,229	-	-	979	409	979	502	-	-	360	-
ISF Spending Plan	3,229	67	893	2,269	-	-	-	-	-	-	-
Cash Flow Change	-	67	893	1,290	(409)	(979)	(502)	-	-	(360)	-
Funding Change:											
ISF	1,076	22	298	756	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Debt	(1,076)	45	595	534	(409)	(979)	(502)	-	-	(360)	-
Total Funding Change	-	67	893	1,290	(409)	(979)	(502)	-	-	(360)	-



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment									
			2010	2011	2012	2013	2014	2015	2016	2017	2018	
F&RE - Father Henry Community Hub												
2009 - 2018 Council Approved	2,604	2,604	-	-	-	-	-	-	-	-	-	-
ISF Spending Plan	4,000	-	4,000	-	-	-	-	-	-	-	-	-
Cash Flow Change	1,396	(2,604)	4,000	-	-	-	-	-	-	-	-	-
Funding Change:												
ISF	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-	-
Other	1,000	(1,000)	2,000	-	-	-	-	-	-	-	-	-
Debt	(604)	(1,604)	1,000	-	-	-	-	-	-	-	-	-
Total Funding Change	1,396	(2,604)	4,000	-	-	-	-	-	-	-	-	-
Sustainable Energy Plan												
2009 - 2018 Council Approved	1,765	-	-	-	1,000	765	-	-	-	-	-	-
ISF Spending Plan	1,765	-	1,765	-	-	-	-	-	-	-	-	-
Cash Flow Change	-	-	1,765	-	(1,000)	(765)	-	-	-	-	-	-
Funding Change:												
ISF	588	-	588	-	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	(588)	-	1,177	-	(1,000)	(765)	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Total Funding Change	-	-	1,765	-	(1,000)	(765)	-	-	-	-	-	-
Exhibition Place												
2009 - 2018 Council Approved	27,370	-	3,960	3,020	4,525	3,635	4,010	2,500	1,595	1,325	2,800	-
ISF Spending Plan	27,370	5,405	17,730	4,235	-	-	-	-	-	-	-	-
Cash Flow Change	-	5,405	13,770	1,215	(4,525)	(3,635)	(4,010)	(2,500)	(1,595)	(1,325)	(2,800)	-
Funding Change:												
ISF	9,123	1,802	5,910	1,412	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-	-
Other	(700)	333	(1,033)	-	-	-	-	-	-	-	-	-
Debt	(8,423)	3,270	8,893	(197)	(4,525)	(3,635)	(4,010)	(2,500)	(1,595)	(1,325)	(2,800)	-
Total Funding Change	0	5,405	13,770	1,215	(4,525)	(3,635)	(4,010)	(2,500)	(1,595)	(1,325)	(2,800)	-



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
Toronto Public Library											
2009 - 2018 Council Approved	4,260	-	-	-	720	1,770	1,770	-	-	-	-
ISF Spending Plan	13,260	1,380	9,480	2,400	-	-	-	-	-	-	-
Cash Flow Change	9,000	1,380	9,480	2,400	(720)	(1,770)	(1,770)	-	-	-	-
Funding Change:											
ISF	4,420	460	3,160	800	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	6,000	300	4,300	1,400	-	-	-	-	-	-	-
Debt	(1,420)	620	2,020	200	(720)	(1,770)	(1,770)	-	-	-	-
Total Funding Change	9,000	1,380	9,480	2,400	(720)	(1,770)	(1,770)	-	-	-	-
Toronto Police											
2009 - 2018 Council Approved	52,619	3,272	23,763	25,584	-	-	-	-	-	-	-
ISF Spending Plan	55,119	3,272	25,263	26,584	-	-	-	-	-	-	-
Cash Flow Change	2,500	-	1,500	1,000	-	-	-	-	-	-	-
Funding Change:											
ISF	18,373	1,091	8,421	8,861	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	2,500	-	1,500	1,000	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Debt	(18,373)	(1,091)	(8,421)	(8,861)	-	-	-	-	-	-	-
Total Funding Change	2,500	-	1,500	1,000	-	-	-	-	-	-	-
Yonge / Dundas Square											
2009 - 2018 Council Approved	150	-	-	150	-	-	-	-	-	-	-
ISF Spending Plan	200	50	150	-	-	-	-	-	-	-	-
Cash Flow Change	50	50	150	(150)	-	-	-	-	-	-	-
Funding Change:											
ISF	67	17	50	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	(17)	33	100	(150)	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Total Funding Change	50	50	150	(150)	-	-	-	-	-	-	-



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
Toronto Transit Commission											
2009 - 2018 Council Approved	193,266	50,926	109,356	26,873	1,480	1,622	1,100	1,100	809	-	-
ISF Spending Plan	193,267	33,905	130,625	28,736	-	-	-	-	-	-	-
Cash Flow Change	0	(17,022)	21,270	1,863	(1,480)	(1,622)	(1,100)	(1,100)	(809)	-	-
Funding Change:											
ISF	64,422	11,302	43,542	9,579	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Debt	(64,422)	(28,323)	(22,272)	(7,716)	(1,480)	(1,622)	(1,100)	(1,100)	(809)	-	-
Total Funding Change	0	(17,022)	21,270	1,863	(1,480)	(1,622)	(1,100)	(1,100)	(809)	-	-
Solid Waste Management											
2009 - 2018 Council Approved	11,048	-	800	2,303	1,661	1,250	1,300	1,350	1,400	984	-
ISF Spending Plan	11,048	1,600	7,692	1,756	-	-	-	-	-	-	-
Cash Flow Change	-	1,600	6,892	(547)	(1,661)	(1,250)	(1,300)	(1,350)	(1,400)	(984)	-
Funding Change:											
IFS	3,683	533	2,564	585	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	-	-	-	-	-	-	-	-	-	-	-
Other (Recover. Debt)	(3,683)	1,067	4,328	(1,132)	(1,661)	(1,250)	(1,300)	(1,350)	(1,400)	(984)	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Total Funding Change	-	1,600	6,892	(547)	(1,661)	(1,250)	(1,300)	(1,350)	(1,400)	(984)	-
Toronto Water											
2009 - 2018 Council Approved	108,540	10,000	64,400	26,700	6,640	800	-	-	-	-	-
ISF Spending Plan	170,522	10,000	133,522	27,000	-	-	-	-	-	-	-
Cash Flow Change	61,982	-	69,122	300	(6,640)	(800)	-	-	-	-	-
Funding Change:											
IFS	56,841	3,333	44,507	9,000	-	-	-	-	-	-	-
Reserve	3,828	(3,333)	22,861	(8,523)	(6,415)	(761)	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	633	-	1,074	(177)	(225)	(39)	-	-	-	-	-
Other	680	-	680	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-	-	-	-
Total Funding Change	61,982	-	69,122	300	(6,640)	(800)	-	-	-	-	-



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
ISF - Total Changes to Cash Flow and Funding Sources											
2009 - 2018 Council Approved	514,927	68,422	205,466	110,670	59,256	26,741	19,562	6,482	5,657	6,595	6,076
ISF Spending Plan	595,292	92,908	406,952	95,431	-	-	-	-	-	-	-
Cash Flow Change	80,364	24,485	201,487	(15,239)	(59,256)	(26,741)	(19,562)	(6,482)	(5,657)	(6,595)	(6,076)
Funding Change:	-	-	-	-	-	-	-	-	-	-	-
ISF	198,184	30,865	135,508	31,810	-	-	-	-	-	-	-
Reserve	4,028	(3,323)	23,051	(8,523)	(6,415)	(761)	-	-	-	-	-
Reserve Fund	(956)	7	1,303	(400)	(1,000)	(765)	-	-	(100)	-	-
DC	3,133	-	2,574	823	(225)	(39)	-	-	-	-	-
Other	4,962	954	11,940	13	(1,661)	(1,250)	(1,300)	(1,350)	(1,400)	(984)	-
Debt	(128,986)	(4,017)	27,111	(38,962)	(49,955)	(23,926)	(18,262)	(5,132)	(4,157)	(5,611)	(6,076)
Total Funding Change	80,365	24,486	201,487	(15,238)	(59,256)	(26,741)	(19,562)	(6,482)	(5,657)	(6,595)	(6,076)
Recreational Infrastructure Canada Program & the Ontario Recreation Program (RInC-REC)											
Parks, Forestry & Recreation											
2009 - 2018 Council Approved	51,256	7,165	25,471	12,820	2,150	2,150	1,500	-	-	-	-
(RInC-REC) Spending Plan	57,019	3,526	53,493	-	-	-	-	-	-	-	-
Cash Flow Change	5,763	(3,639)	28,023	(12,820)	(2,150)	(2,150)	(1,500)	-	-	-	-
Funding Change:	-	-	-	-	-	-	-	-	-	-	-
(RInC-REC)	27,973	2,023	25,950	-	-	-	-	-	-	-	-
Reserve	-	-	-	-	-	-	-	-	-	-	-
Reserve Fund	(2,840)	58	(821)	(1,433)	(200)	(300)	(144)	-	-	-	-
DC	6,304	(2)	3,637	3,057	100	(314)	(174)	-	-	-	-
Other	(3,721)	(486)	(3,235)	-	-	-	-	-	-	-	-
Debt	(21,953)	(5,232)	2,491	(14,444)	(2,050)	(1,536)	(1,182)	-	-	-	-
Total Funding Change	5,763	(3,639)	28,023	(12,820)	(2,150)	(2,150)	(1,500)	-	-	-	-
Transportation											
2009 - 2018 Council Approved	32,290	640	6,300	11,600	13,750	-	-	-	-	-	-
(RInC-REC) Spending Plan	23,267	5,817	17,450	-	-	-	-	-	-	-	-
Cash Flow Change	(9,023)	5,177	11,150	(11,600)	(13,750)	-	-	-	-	-	-
Funding Change:	-	-	-	-	-	-	-	-	-	-	-
(RInC-REC)	13,320	3,330	9,990	-	-	-	-	-	-	-	-
Reserve	(751)	-	-	(751)	-	-	-	-	-	-	-
Reserve Fund	-	-	-	-	-	-	-	-	-	-	-
DC	(2,499)	-	(1,250)	(1,249)	-	-	-	-	-	-	-
Other	(28,790)	(540)	(4,900)	(9,600)	(13,750)	-	-	-	-	-	-
Debt	9,697	2,387	7,310	-	-	-	-	-	-	-	-
Total Funding Change	(9,023)	5,177	11,150	(11,600)	(13,750)	-	-	-	-	-	-



City of Toronto
Infrastructure Stimulus Fund
Adjustment to 2009 Capital Budget and 2010 to 2018 Capital Plan

City Programs / ABCs	Project Cost	2009 Budget	Future Year Commitment								
			2010	2011	2012	2013	2014	2015	2016	2017	2018
(RInC-REC) - Total Changes to Cash Flow and Funding Sources											
2009 - 2018 Council Approved	83,546	7,805	31,771	24,420	15,900	2,150	1,500	-	-	-	-
(RInC-REC) Spending Plan	80,286	9,343	70,943	-	-	-	-	-	-	-	-
Cash Flow Change	(3,260)	1,538	39,173	(24,420)	(15,900)	(2,150)	(1,500)	-	-	-	-
Funding Change:											
(RInC-REC)	41,293	5,353	35,940	-	-	-	-	-	-	-	-
Reserve	(751)	-	-	(751)	-	-	-	-	-	-	-
Reserve Fund	(2,840)	58	(821)	(1,433)	(200)	(300)	(144)	-	-	-	-
DC	3,805	(2)	2,387	1,808	100	(314)	(174)	-	-	-	-
Other	(32,511)	(1,026)	(8,135)	(9,600)	(13,750)	-	-	-	-	-	-
Debt	(12,256)	(2,845)	9,801	(14,444)	(2,050)	(1,536)	(1,182)	-	-	-	-
Total Funding Change	(3,260)	1,538	39,173	(24,420)	(15,900)	(2,150)	(1,500)	-	-	-	-
(ISF / RInC-REC) - Total Changes to Cash Flow and Funding Sources											
2009 - 2018 Council Approved	598,473	76,228	237,236	135,090	75,156	28,891	21,062	6,482	5,657	6,595	6,076
(RInC-REC) Spending Plan	675,578	102,251	477,895	95,431	-	-	-	-	-	-	-
Cash Flow Change	77,105	26,023	240,660	(39,659)	(75,156)	(28,891)	(21,062)	(6,482)	(5,657)	(6,595)	(6,076)
Funding Change:											
ISF / (RInC-REC)	239,478	36,218	171,449	31,810	-	-	-	-	-	-	-
Reserve	3,277	(3,323)	23,051	(9,274)	(6,415)	(761)	-	-	-	-	-
Reserve Fund	(3,796)	65	482	(1,833)	(1,200)	(1,065)	(144)	-	(100)	-	-
DC	6,938	(3)	4,961	2,631	(125)	(353)	(174)	-	-	-	-
Other	(27,549)	(72)	3,805	(9,587)	(15,411)	(1,250)	(1,300)	(1,350)	(1,400)	(984)	-
Debt	(141,242)	(6,862)	36,912	(53,406)	(52,005)	(25,462)	(19,444)	(5,132)	(4,157)	(5,611)	(6,076)
Total Funding Change	77,105	26,023	240,659	(39,659)	(75,156)	(28,891)	(21,062)	(6,482)	(5,657)	(6,595)	(6,076)