
Community Development and Recreation Committee

Meeting No.	25	Contact	Candy Davidovits, Committee Administrator
Meeting Date	Thursday, June 11, 2009	Phone	416-392-8032
Start Time	9:30 AM	E-mail	cdrc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Janet Davis

Community Development and Recreation Committee		
Councillor Janet Davis, Chair Councillor Joe Mihevc, Vice-Chair	Councillor Paul Ainslie Councillor Maria Augimeri	Councillor Cliff Jenkins Councillor John Parker

Communications/Reports

9a Parks, Forestry and Recreation 2009 Community Festivals and Special Events Allocation Appeal Recommendations

Origin

(June 4, 2009) Report from General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager of Parks, Forestry and Recreation recommends that:

1. The Community Development and Recreation Committee approve the Appeals allocation of \$6,909.87 for the Parks, Forestry and Recreation 2009 Community Festival and Special Events Investment Program, as per Attachment 1 and Attachment 2.
2. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends that the \$6,909.87 appeals funds from the Parks, Forestry and Recreation 2009 Community Festivals and Special Events (CFSE) Investment Program be allocated to three (3) organizations.

Eight (8) organizations appealed their 2009 recommended allocations through deputations

and/or written appeals. Of the eight (8) organizations, four (4) addressed the Appeals Subcommittee; one (1) did not appear; and three (3) submitted written appeals.

The CFSE Investment Program budget is jointly administered by Parks, Forestry and Recreation Division (PFR) and Economic Development, Culture and Tourism Division. The 2009 approved Operating Budget for the CFSE program is \$142,900.00. Parks, Forestry and Recreation's portion is \$102,100.00 (See May 19, 2009 report "Parks, Forestry and Recreation 2009 Community Festivals and Special Events Allocation Recommendations" for details.)

Financial Impact

There is no financial impact beyond what has been approved in the 2009 approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.9.a - Parks, Forestry and Recreation 2009 Community Festivals and Special Events Allocation Appeal Recommendations - Staff Report
<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21911.pdf>

10a Parks, Forestry and Recreation 2009 Recreation Allocation Appeal Recommendations

Origin

(June 4, 2009) Report from General Manager, Parks, Forestry and Recreation

Recommendations

The General Manager of Parks, Forestry and Recreation recommends that:

1. The Community Development and Recreation Committee approves the total appeals allocations of \$49,985.49 for the Recreation Partnership Program (Majors) and the Recreation Investment Program (Minors) within the Community Partnership and Investment Program.
2. \$46,920.00 to be allocated to Dixon Hall, as per Attachment 1.
3. \$3,065.49 be a one-time transfer from the Majors to augment the Minor Recreation Investment Program appeals fund of \$12,866.00.
4. \$15,931.49 total appeals funds be allocated to the Minor organizations, as per Attachment 2.
5. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends that the \$49,985.49 appeals funds from the 2009 Recreation Partnership Program (generally known as Majors) be allocated to Dixon Hall in the amount of \$46,920.00, and the remaining amount of \$3,065.49 be a one-time transfer to augment the \$12,866.00 appeals funds of the Minor Recreation Investment Program (generally known as Minors). The total available appeals funds for Minors is therefore \$15,931.49.

Eleven (11) organizations appealed their 2009 recommended allocations through deputations and/or written appeals. Of the eleven (11) organizations, nine (9) addressed the Community Partnership and Investment Appeals Sub-Committee; and 2 submitted just written appeals. Of the eleven (11) organizations, all but one (1) is recommended for appeal allocations as per Attachment 1 and Attachment 2.

The existence of such a significant appeals fund in the Majors is primarily a result of a late application from Dixon Hall. As well, Toronto Kiwanis Boys and Girls Club reduced their request as they are no longer acting as Trustee for Green Thumbs Growing Kids, who are now incorporated and are recommended under the 2009 Minor program.

The Major Recreation Partnership Program guidelines specify that the program “allows for a structured link between Parks, Forestry and Recreation and organizations to ensure coordination of planning and service delivery.” Partnership with multi-service agencies is the focus of the Major Grant program. On the other hand, the Minor Grant Program focuses on investment and supporting neighbourhood development. In recognition of the distinctions between these two programs, funding should normally be kept separate.

However, it is recommended that given that the special circumstance that Toronto Kiwanis Boys and Girls Club is no longer supporting the grant application for the Green Thumb Growing Kids through the Majors program, a surplus of \$3,065.49 in the Majors program be transferred to the 2009 Minor Grant program on a one-time, this year only basis.

Appeals were heard on May 29, 2009 at the Community Partnership and Investment Appeals Sub-Committee meeting at City Hall. (See May 19, 2009 report “Parks, Forestry and Recreation 2009 Recreation Allocation Recommendations” for details).

Financial Impact

There is no financial impact beyond what has been approved in the 2009 approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.10.a - Parks, Forestry and Recreation 2009 Recreation Allocation Appeal Recommendations - Staff Report

<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21912.pdf>

12a Community Safety Investment Program - 2009 Appeals Allocation Recommendations

Origin

(June 3, 2009) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. The Community Safety Investment (CSI) appeal fund of \$18,800.00 be allocated to Literature for Life, as recommended in Appendices 1 and 2 of this report.
2. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends allocations of the \$18,800.00 appeal fund for the Community Safety Investment (CSI) Program.

Financial Impact

There is no financial impact beyond what has been approved in the 2009 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.12.a - Community Safety Investment Program - 2009 Appeals Allocation Recommendations - Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21916.pdf>)

CD25.12.a - 2009 Community Safety Investment - Appeals Recommendations - Appendix 1

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21917.pdf>)

CD25.12.a - 2009 Community Safety Investment - Appeals Summary Sheets - Appendix 2 cover page

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21918.pdf>)

CD25.12.a - 2009 Community Safety Investment - Appeals Summary Sheets - Appendix 2

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21919.pdf>)

13a Community Service Partnerships – 2009 Appeals Allocation Recommendations

Origin

(June 3, 2009) Report from Executive Director, Social Development, Finance and Administration

Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. The 2009 Community Service Partnerships (CSP) appeals fund of \$31,505.00 be allocated to the organizations as recommended in Appendices 1 and 2 of this report.
2. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Summary

This report recommends allocation of the \$31,505.00 appeal fund for the 2009 Community Service Partnerships Program (CSP).

Based on review of the information presented through the appeals, and reconsideration of the 2009 applicants that were identified as high priority and unable to be recommended due to lack of funding, it is recommended that six programs in five organizations receive additional funds as outlined in Appendices 1 and 2 of this report.

Financial Impact

There is no financial impact beyond what has been approved in the 2009 Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

CD25.13.a - Community Service Partnerships - 2009 Appeals Allocation Recommendations
(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21913.pdf>)

CD25.13.a - 2009 Community Service Partnerships - Appeal Fund Recommendations -
Appendix 1

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21914.pdf>)

CD25.13.a - 2009 Community Service Partnerships - Appeal Fund Summary Sheets -
Appendix 2

(<http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-21915.pdf>)