

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #1: Black Creek West Community Action Plan Coordinating Committee

Address: c/o 2721 Jane Street, Unit 14

Trustee: Delta Family Resource Centre

Organization Overview:

The coalition works to strengthen the Black Creek West community by facilitating the planning, ongoing implementation and management of the Black Creek West Community Capacity project. This is a multi-sectoral group of individuals and agencies formed to sustain the action plan.

Project Name: Towards Resource and Capacity Development

The project continues to address issues in the Black Creek community identified in the Black Creek West Community Capacity Study, approved by Council in 2003. The project supports the coordination of the action plan and builds linkages to strengthen community development. Partners in the coalition include Jane-Finch Community Ministry, Doorsteps Neighbourhood Services, Delta Family Resource Centre, Jane-Finch Community and Family Centre, Centre for Spanish Speaking Peoples, Elspeth Heyworth Women's Centre, Jane Finch Concerned Citizens Association, Jane Finch Mall, JVS Youthinc, PEACH, SEDI, Tennis Canada, The Advocate Newspaper, TD Bank, York University, TDSB, COSTI, Black Creek Community Health Centre, and community residents.

Priority Neighbourhood Area: Black Creek West in the priority neighbourhood of Jane-Finch

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Black Creek West community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$120,675.00	\$70,675	\$21,000.00	\$21,420.00

Recommendation:

The organization is recommended for \$21,420.00 to support the "Towards Resource and Capacity Development" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Comment:

Funding is recommended for six months to bridge the timeline from SDIP funding cycles to the Community Services Partnership program application and approval timelines.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #2: Centre for Social Innovation

Address: 215 Spadina Ave, Suite 120

Trustee: Not applicable

Organization Overview:

This organization works to provide shared space and services to over 150 social change projects and organizations. It provides incubation (strategic and trustee support) to social change projects as well as capacity-building programs and events to build the efficiency and effectiveness of Toronto's nonprofit and charitable organizations. This organization formed in 2004 and is self sustaining for its core work.

Project Name: Enterprising Non-Profits Toronto (ENP-Toronto)

The project builds the capacity of Toronto's non-profit sector for sustainability and effective service delivery to their communities. This project will expand the understanding and capacity of community service organizations to use social enterprise models and skills to meet community needs and develop stable services and sustainable service delivery models. Key project partners include corporate partners (Citizen's Bank, The Co-operators, Social Capital Partners, and Social Entrepreneurship at MaRS) and funders to identify key social enterprise opportunities and share skills. Community service organizations from across the city will benefit from the training workshops and showcase of enterprise experiences within similar service areas. The SDIP funding will specifically work with this project to make its resources available to organizations and youth-led groups working in priority neighbourhoods. Year one project activities include: outreach to diverse organizations, delivery of capacity building and skill building workshops, support for innovative and best practice examples of social enterprise projects, and ongoing "coaching" support to enterprise activities and participating organizations.

Priority Neighbourhood Area: This project works city-wide, including all 13 priority neighborhoods

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$150,000.00	\$120,000.00	\$30,000.00	\$25,000.00

Recommendation: \$25,000.00 to support the "ENP-Toronto" project. The funding is for year one of a one year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

Comment:

This is a 2 year project request. One year of funding has been recommended. As a result of the SDIP multi-year funding model, the total funds available are insufficient to address the needs of all multi-year projects that meet the SDIP program objectives.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #3: Chester Le Community Development Project

Address: c/o 313 Pharmacy Avenue

Trustee: West Scarborough Neighbourhood Centre

Organization Overview:

The coalition works to strengthen the Chester Le community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of individuals and agencies formed two years ago.

Project Name: Chester Le Community Coalition Development Project

The project strengthens leadership skills, builds community capacity and engages the community in developing solutions to neighbourhood issues. The project assists the coalition to build community capacity to access services and address safety issues. The project coalition includes the Children's Aid Society of Toronto, Toronto District School Board, Toronto Public Health, City of Toronto Parks, Recreation & Forestry, Agincourt Community Services Association, Toronto Community Housing Corporation, West Scarborough Neighbourhood Community Centre, Councillor Del Grande's office, Chester Le Community Residents, Somaliland Canadian Society, Aisling Discoveries Child and Family Centre, Centre for Information and Cultural Services, Toronto Catholic District School Board, West Scarborough Community Legal Services, and community residents.

Priority Neighbourhood Area: Chester Le in the priority neighbourhood of Steeles-L'Amoureux

SDIP Goals and Priorities:

The project addresses the community development needs in the identified high needs, under-served community of Chester Le.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$44,927.00	\$4,927.00	\$20,000.00	\$20,420.00

Recommendation:

The organization is recommended for \$20,420.00 to support the "Chester Le Community Coalition Development" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Comment:

Funding is recommended for six months to bridge the timeline from SDIP funding cycles to the Community Services Partnership program application and approval timelines.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #4: Crescent Town Youth Services Network

Address: c/o 355 Church Street

Trustee: Family Service Toronto

Organization Overview:

This network was developed to coordinate the services provided by individual youth service workers with the goal of enhancing existing partnerships and building new ones. This collaboration and coordination of resources will support youth engagement, capacity building, leadership development and employment and educational opportunities for youth in Crescent Town.

Project Name: Crescent Town Youth Services Network (CT-YSN) Strengthening Our Capacity and Outcomes

This three year project will build on the skills that members of the network have been developing by engaging youth who are part of the Crescent town community. This project aims to build the capacity of agencies, grassroots organizations, faith groups, interested individuals, organizations, and youth leaders to develop infrastructure that will support youth empowerment and engagement in the Crescent Town community. Additionally, the project will empower youth from the community to participate in the initiative, and thereby stimulate growth in the network. Partners in the coalition include: The City of Toronto (Parks, Forestry and Recreation, Public Health, Toronto Public Library), Neighborhood link/Senior Link, YouthLink, The Young Diplomats, The Sisterhood, The Rites of Passage, The Peace, Life and Struggle DVD Project, The Drew Crew, the Diverse Youth Advisory Council and the HEYY Line.

Priority Neighbourhood Area: The priority neighborhood of Crescent Town

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Crescent Town community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$167,875.00	\$117,875.00	\$50,000.00	\$20,400.00

Recommendation:

The organization is recommended for \$20,400.00 to support the "Crescent Town Youth Services Network (CT-YSN) Strengthening Our Capacity and Outcomes" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit an updated work plan and budget for year 2 activities.

Comment:

The funding is for 6 months. The SDIP timeline has been changed to bring the program in line with the funding timelines of other project funding programs.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #5: Dorset Park Youth Service Provider Network

Address: c/o 4155 Sheppard Avenue East, Suite 100

Trustee: Agincourt Community Services

Organization Overview:

The coalition works to strengthen the Dorset Park community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of organizations, institutions, municipal services and individuals.

Project Name: Dorset Park Youth Services Coordination Project

The project strengthens leadership skills, builds community capacity and engages youth in the community in developing solutions to neighbourhood issues. The project assists the coalition to build community capacity to access services and develop youth advocacy skills. The project coalition includes: Agincourt Community Services Association; ANC Dorset Park; Toronto Public Health; Toronto Parks, Recreation & Forestry; YouthLink; Tropicana; Rosalie Hall; CANTYD; JVS Toronto; and community residents.

Priority Neighbourhood Area: Dorset Park

SDIP Goals and Priorities:

The project addresses the community development needs in the identified high needs, under-served community of Dorset Park.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$75,000.00	\$25,000.00	\$50,000.00	\$25,500.00

Recommendation:

The organization is recommended for \$25,500.00 to support the "Dorset Park Youth Services Coordination" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit an updated work plan and budget for year 3 activities.

Comment:

The funding is for 6 months. The SDIP timeline has been changed to bring the program in line with the funding timelines of other project funding programs.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #6: Frontline Partners with Youth Network (FPYN)

Address: 215 Spadina Ave, Suite 120

Trustee: Centre for Social Innovation

Organization Overview:

This network was developed in December 2005 to address the needs of frontline youth workers dealing with the effects of gun violence. The network is made up of people working directly with youth across sectors and across Toronto and provides a support to address situations arising from their work that are not adequately addressed by their formal employment supports systems.

Project Name: Developing FPYN Infrastructure

This project will strengthen the FPYN's core in order to support the activities, development and sustainability of the network. The objectives of this project will be met through training the group members and leads to develop an operational plan and work plan in order to strengthen FPYN's governance structure, policies and procedures, strategic plan, financial management capacity, public profile and overall network sustainability. Project partners include youth workers organizations, as well as 3 organizational partners: St Stephen's Community House, Centre for Social Innovation, and Toronto Neighborhood Centres. Year one activities include: Governance structure evaluation, training, operational and work plan development, policy and procedure development, financial management training, sustainability strategy development, and outreach/public relations development.

Priority Neighbourhood Area: This project works city-wide, including all 13 priority neighborhoods

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in high needs, under-served communities.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$65,550.00	\$16,500.00	\$49,050.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "Developing FPYN Infrastructure" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #7: Lawrence Heights Inter-Organization Network (LHION)

Address: 12 Flemington Rd

Trustee: New Heights Community Health Centre

Organization Overview:

The coalition works to strengthen the Lawrence Heights, Lotherton Pathway and Neptune communities by facilitating the ongoing implementation and management of LHION and its activities. This is a multi-sectoral group of individuals and agencies formed to strengthen services in the community.

Project Name: Strong LHION

This project works to strengthen the capacity and effectiveness of neighborhood governance structures, to increase resident participation in the community, and to facilitate the empowerment of residents. LHION consists of a steering committee as well as 8 workgroups based on community identified issues: community safety, education, employment and training, food justice, revitalization, seniors, youth outreach worker network and the Lotherton Workgroup. Partners in the network include: New Heights Community Health Centre; North York Community House; Family Service Toronto; Career Foundation; North York Harvest Food Bank; Frontier College; Pathways to Education; African Food Basket. Year one activities include: strengthening LHION's links in the community, ongoing organizational structure development (including the subcommittees and their ongoing projects), organizational development and capacity building workshops, community engagement activities and sustainability planning.

Priority Neighbourhood Area: Lawrence Heights

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Lawrence Heights community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$200,000.00	\$150,000.00	\$50,000.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "Strong LHION" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization # 8: ProTech Media Centre- Rexdale

Address: 1620 Albion Road

Trustee: To be determined

Organization Overview:

This centre was established in July 2007 and was designed to create a unique space where youth can build skills and develop confidence; it will eventually be expanded to four sites. The Rexdale site of the organization was the first operational location, and works to expand and enhance meaningful opportunities for African-Canadian and other racialized youth in areas of employment, education, training, mentorship and engagement. It offers a state of the art facility designed by youth for youth.

Project Name: ProTech- Rexdale

This project will engage at risk youth in the Rexdale neighbourhood through a media arts program while encouraging them to further develop their skills through access to technology. The project aims to create social and economic opportunities to effect change both in the lives of individuals and in the community. The project uses digital arts to capture the creative interests of youth in the community and then introduces them to potential careers in technology-related fields while also providing access to technical skills that prepare them for the job market. Project partners include: YMCA; Community MicroSkills Development Centre; Humber College; Microsoft; City of Toronto; Toronto Community Housing Corporation; and Renewed Computer Technology. Project activities include training in new media, digital photography, website design, video creation and classical arts workshops.

Priority Neighbourhood Area: The priority neighborhood of Jamestown/Rexdale.

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "ProTech" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit a suitable partnership arrangement or an approved trustee agreement for the funding period.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #9: The Remix Project

Address: c/o 185 5th Street

Trustee: Lakeshore Area Multi-services Project

Organization Overview:

The organization was founded in 2005, and developed from the I.C. Visions project. The organization is a youth-led, urban arts organization focused on the individual while building a strong and healthy community. It is dedicated to creating social change and works with at-risk youth through a variety of medium including recording arts, creative arts and business development.

Project Name: The Remix Project

This project will enable the organization to develop infrastructure and the systems it requires in order to incorporate as a not-for-profit organization. The project works with a youth leadership model that involves youth in all aspects of program development and delivery. Project focus will be on board development, organizational structure and policies, sustainability, evaluation, and program management. The project works with a variety of partners including: the City of Toronto, Humber College, and United Nations: UN Habitat. During the past year, the project has involved a core group of about 30 youth per year, including youth from most of the priority neighbourhoods. Year one activities include: organizational policy and procedure development, board development, program management and human resource skill development, and sustainability planning.

Priority Neighbourhood Area: This project works city-wide, including all 13 priority neighborhoods.

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$110,000.00	\$60,000.00	\$50,000.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "The Remix Project" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #10: Scarborough Village Youth Service Providers Network

Address: c/o 3236A Eglinton Ave. East

Trustee: Boys and Girls Club of East Scarborough

Organization Overview:

The coalition works to strengthen the Scarborough Village community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of individuals and agencies formed to coordinate youth service provision in Scarborough Village.

Project Name: Building a Stronger Scarborough Village

The project will strengthen leadership skills, build community capacity and engage youth in the community in developing solutions to neighbourhood issues. The project will assist the coalition to build community capacity to access services and address youth needs. Partners in the coalition include the Boys and Girls Club of East Scarborough, YouthLink, YWCA, Westhill CS, TCHC, Scarborough Village Youth Council, Scarborough Village Neighbourhood Association, Centennial College, City of Toronto Parks, Forestry and Recreation, Public Health, Social Development Finance & Administration, and community residents.

Priority Neighbourhood Area: The priority neighborhood of Scarborough Village

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Scarborough Village community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$75,000.00	\$25,000.00	\$50,000.00	\$ 25,500.00

Recommendation:

The organization is recommended for \$25,500.00 to support the "Building a Stronger Scarborough Village" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit an updated work plan and budget for year 3 activities.

Comment:

The funding is for 6 months. The SDIP timeline has been changed to bring the program in line with the funding timelines of other project funding programs.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #11: Steeles-L'Amoreaux Youth Empowerment Network

Address: c/o 670 Progress Ave, Unit 14

Trustee: Tropicana Community Services Organization

Organization Overview:

This network was developed in 2005 to ensure a coordinated and holistic approach to youth engagement and service delivery within the Steeles-L'Amoreaux community. This collaboration and coordination of resources will develop strength in the network, build a solid infrastructure, and increase youth leadership in Steeles-L'Amoreaux.

Project Name: Steeles-L'Amoreaux Youth Empowerment Network

This three year project will support the development and activities of the network, focused on facilitating a coordinated and holistic approach to youth engagement activities in the community. This project will develop a strong network with a solid infrastructure representative of the community and will increase the number of youth in active leadership roles within Steeles-L'Amoreaux. Project partners include: Gashanti Unity, Creating Leaders in Chester Le, North West Scarborough Youth Centre, African Canadian Youth Justice Program, Operation Springboard, TCHC, Elevated Grounds, YouthLink, Agincourt Community Services Association, Tropicana Community Services, North Scarborough Boys and Girls Club, Centre for Information and Community Services and various departments at The City of Toronto.

Priority Neighbourhood Area: The priority neighborhood of Steeles-L'Amoreaux

SDIP Goals and Priorities:

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$51,060.00	\$10,200.00	\$40,000.00	\$ 20,400.00

Recommendation:

The organization is recommended for \$20,400.00 to support the "Steeles-L'Amoreaux Youth Empowerment Network" project.

Funding Period:

The funding is to be used during the period from January 1, 2010 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit an updated work plan and budget for year 2 activities.

Comment:

The funding is for 6 months. The SDIP timeline has been changed to bring the program in line with the funding timelines of other project funding programs.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #12: York Youth Coalition

Address: 1366-B Weston Road

Trustee: To be determined

Organization Overview:

This coalition was founded in 2006 and is comprised of youth serving agencies working in Weston-Mount Dennis. The mandate of the coalition is to coordinate, collaborate and partner as a collective while providing support and services to youth and their families.

Project Name: York Youth Coalition

This project works to strengthen the capacity and functionality of the coalition working in Weston-Mount Dennis. It will focus on building youth capacity, enhancing community engagement and mobilizing youth. The project supports the development of a youth led advisory in the community and encourages youth involvement in community activities and participation in community decision making. Project partners include: Yorktown YOW's; For Youth Initiative; NYCH-Community on the Move/SEPT worker; LEF-Youth settlement workers; ANC-Coordinator; Syme Woolner; Villa Gaspar; JVS-reintegration services; YET; Frontlines; PFR -YOW and Recreationists; WMDYA-neighbourhood youth; St.Albans; TCHC; TDSB; YES; Upwood Coops and Urban Arts. Year one activities include: youth engagement, outreach, coordinated service approaches, priority setting, crisis intervention development, and development of a youth advisory.

Priority Neighbourhood Area: The priority neighbourhood of Weston-Mount Dennis.

SDIP Goals and Priorities:

The project will build organizational capacity of the coalition in a high needs under-served community to work on common approaches with other community partners to respond to local needs.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2006 SDIP AMOUNT REQUESTED	2006 SDIP RECOMMENDED
\$50,000.00	\$00.00	\$50,000.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "Organizational Capacity Building" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.

Funding Conditions:

In order to receive the 2009 SDIP funding the organization must submit an approved trustee agreement for the funding period.

2009 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #13: Youth Service Network (YSN)

Address: c/o 10 Gateway Blvd

Trustee: Flemingdon Health Centre

Organization Overview:

The network engages youth from Flemingdon Park, Thorncliffe Park, and O'Connor communities through a series of joint youth and youth service member meetings. The YSN members work collaboratively with other youth-led groups and initiatives in the community.

Project Name: We Belong

This project was developed as the second phase of the "You Belong" project, a participatory action research and asset mapping project led by Flemingdon Health Centre on behalf of the YSN. This project will allow the research and recommendations to be operationalized and will facilitate coordination and collaboration among YSN agency members. The objectives of the project are: to create and sustain a seamless integrated comprehensive system of service delivery among community agencies; to enable resource sharing and knowledge exchange to sustain social inclusion in the 4 communities; and to support the development of capacity building programs and initiatives that target youth and family. Project partners include: Flemo City Media, Involve Youth, Flemingdon Health Centre, Thorncliffe Neighbourhood Office, Working Women Community Centre, Toronto Public Health, Be Scene Magazine, Youth Vybes and youth members. Year one activities include: service coordination, knowledge sharing workshops and training and capacity development for youth groups.

Priority Neighbourhood Area: Flemingdon Park/O'Connor and Thorncliffe Park

SDIP Goals and Priorities:

The project addresses the community development needs in the identified high needs, under-served communities of Flemingdon Park/O'Connor and Thorncliffe Park.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2009 SDIP AMOUNT REQUESTED	2009 SDIP RECOMMENDED
\$49,948.00	\$0.00	\$49,948.00	\$40,200.00

Recommendation:

The organization is recommended for \$40,200.00 to support the "We Belong" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2009 to June 30, 2010.