

May 29, 2009

To: Community Development and Recreation Committee
From: Community Partnership and Investment Program Appeals Sub-Committee
Subject: Parks, Forestry and Recreation 2009 Recreation Allocation Recommendations

Committee Recommendations:

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that:

- 1. The allocations for the Recreation Partnership Program (Majors) and the Recreation Investment Program (Minors) totalling \$1,342,098.51, as per Attachment 1 and Attachment 2 be approved.**
- 2. \$49,985.49 be set aside for the grants appeals process for Majors.**
- 3. \$12,866 be set aside for the grants appeals process for Minors.**
- 4. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.**

Decision Advice and Other Information:

The Community Partnership and Investment Program Appeals Sub-Committee:

Major Recreation Partnership Program:

- a. referred the late application submitted by Dixon Hall (ID Number MJ13) to the General Manager, Parks, Forestry and Recreation, with a request that it be included in the final deliberations by staff, provided it meets the Community Partnership and Investment Program criteria, and that the General Manager report to the Community Development and Recreation Committee for its meeting on June 11, 2009, or, if necessary, directly to City Council on July 6, 2009:



Minor Recreation Investment Program:

- b. referred the appeals from the following organizations to the General Manager, Parks, Forestry and Recreation, for further consideration, and report to the Community Development and Recreation Committee for its meeting on June 11, 2009, or, if necessary, directly to City Council on July 6, 2009:
- B-Fitt Programs & Services (ID No. MN4)
 - Ethio Lyon Sports Club (ID No. MN6)
 - Green Thumbs Growing Kids (ID No. MN50)
 - Momentum 1, Community in Motion (ID No. MN53)
 - Muay Thai Training Centres Inc. (ID No. MN54)
 - Toronto Community and Culture Centre (ID No. MN65)
 - Academy of Latin Baseball of Toronto Inc. (ID No. MN75)
 - Canadian Somali Seniors Centre (ID No. MN79)
- c. referred the written appeals from the following organizations to the General Manager, Parks, Forestry and Recreation, for further consideration, and report to the Community Development and Recreation Committee for its meeting on June 11, 2009, or, if necessary, directly to City Council on July 6, 2009:
- York Fairbank Centre for Seniors (ID No. MN30)
 - Surayi Community Association of Ontario (ID No. MN87)
- d. requested the General Manager, Parks, Forestry and Recreation to consider shifting any additional funds remaining in the Major Appeals Fund to respond to eligible appeals under the Minor Recreation Program.

Background:

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 19, 2009) from the General Manager, Parks, Forestry and Recreation recommending allocations for all community organizations that have applied for recreation funding under the 2009 Community Partnership and Investment Program (CPIP).

Recommendations:

The General Manager of Parks, Forestry and Recreation recommends that:

1. The Community Partnership and Investment Appeals Sub-Committee approve the allocations for the Recreation Partnership Program (Majors) and the Recreation Investment Program (Minors) totalling \$1,342,098.51, as per Attachment 1 and Attachment 2.
2. \$49,985.49 be set aside for the grants appeals process for Majors.
3. \$12,866 be set aside for the grants appeals process for Minors.
4. This report be forwarded to the meeting of the Community Development and Recreation Committee.

5. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

The Sub-Committee also considered the following written appeals:

- e-mail (May 27, 2009) from Karam Shab, Surayi Community Association of Ontario (ID Number MN87)
- communication (undated) from Doreen Kurchak, President, York-Fairbank Centre for Seniors (ID Number MN30)

Speakers:

Major Recreation Partnership Program

- Sherwood Hinze and Richard Mabts, Dixon Hall (ID Number MJ13)

Minor Recreation Partnership Program

- Sunday Harrison, Executive Director, Green Thumbs Growing Kids (ID No. MN50) and filed a written submission
- Amanuel Zewengel, Executive Director, Ethio Lyon Sports Club (ID No. MN6)
- Manuel Guevara, General Secretary of the Academy of Latin Baseball of Toronto Inc. (ID No. MN75) and filed a written submission
- Tom Fiore, Momentum 1, Community in Motion (ID No. MN53) and filed a written submission
- Don Hill, B-Fitt Programs & Services (ID No. MN4)
- Dahir Galbete, Chief Executive Officer, Canadian Somali Seniors Centre (ID No. MN79) and filed a written submission
- Xinsheng (Simon) Zhong, Executive Director, Toronto Community and Culture Centre (ID No. MN65) and filed a written submission
- Heather Lowry, Muay Thai Training Centres Inc. (ID No. MN54)

City Clerk
B. Bains/ed
Item 5

Sent to: Community Development and Recreation Committee
General Manager, Parks, Forestry and Recreation

c: Chris Brillinger, Acting Executive Director, Social Development, Finance and
Administration
Kathy Wiele, Director, Divisional Co-ordination and Community Engagement
Arthur Beauregard, Manager, Community Engagement Unit
Fay Grange, Program Standards and Development Officer