REVISED

Appendix A Community Safety Investment 2009 Funding Recommendation

| | 2009 Funding neconfinentiation | | | | |
|------------|---|--------------------------------|---|-----------------------------|--|
| <u>No.</u> | Organization Name | 2008 Approved Allocation | 2009 <u>Amount</u> <u>Requested</u> | 2009 Recommended Allocation | |
| 1 | Access Alliance Multicultural Health and Community Services | \$30,000.00 | \$60,000.00 | \$20,000.00 | |
| 2 | African Canadian Social Development Council | n/a | \$30,000.00 | \$0.00 | |
| 3 | Africanadian Mediation & Community Services | n/a | \$23,000.00 | \$0.00 | |
| 4 | Agincourt Community Services Association | \$25,000.00 | \$30,000.00 | \$25,500.00 | |
| 5 | Arising Women Place | n/a | \$38,840.00 | \$0.00 | |
| 6 | Arts Etobicoke | \$28,000.00 | \$40,000.00 | \$28,560.00 | |
| 7 | Bereaved Families of Ontario - Toronto | \$28,000.00 | \$28,000.00 | \$28,560.00 | |
| 8 | Boys' and Girls' Club of East Scarborough | \$0.00 | \$50,000.00 | \$0.00 | |
| 9 | Canadian Cambodian Association of Ontario | n/a | \$38,376.00 | \$0.00 | |
| 10 | Carefirst Seniors and Community Services Association | \$24,000.00 | \$24,480.00 | \$24,480.00 | |
| 11 | Central Toronto Youth Services | n/a | \$45,252.00 | \$0.00 | |
| 12 | Centre for Independent Living in Toronto (C.I.L.T.) | \$30,100.00 | \$30,100.00 | \$30,720.00 | |
| 13 | Children's Peace Theatre | \$25,000.00 | \$60,000.00 | \$0.00 | |
| 14 | Chinese Canadian National Council Toronto Chapter | n/a | \$37,298.00 | \$30,000.00 | |
| 15 | Community Living Toronto | n/a | \$10,000.00 | \$10,000.00 | |
| 16 | Conflict Mediation Services of Downsview (CMS-D) | \$30,000.00 | \$30,000.00 | \$30,600.00 | |
| 17 | Council of Agencies Serving South Asians (CASSA) | n/a | \$50,000.00 | \$33,000.00 | |
| 18 | Dejinta Beesha Somali Multi-Service Centre | \$0.00 | \$35,947.00 | \$0.00 | |
| 19 | Delta Family Resource Centre | \$25,000.00 | \$25,000.00 | \$25,500.00 | |
| 20 | Dixon Hall | \$30,000.00 | \$55,943.00 | \$30,600.00 | |
| 21 | Doorsteps Neighbourhood Services | \$0.00 | \$36,472.00 | \$0.00 | |
| 22 | East Scarborough Storefront | n/a | \$49,918.00 | \$35,000.00 | |
| 23 | Etobicoke Conflict Mediation Team | n/a | \$48,624.00 | \$0.00 | |
| 24 | Frontier College | n/a | \$20,841.00 | \$0.00 | |
| 25 | Harbourfront Community Centre | n/a | \$32,521.00 | \$25,000.00 | |
| 26 | Harriet Tubman Community Organization | n/a | \$50,000.00 | \$0.00 | |
| 27 | Heritage Skills Development Centre (HSDC) | n/a | \$29,875.00 | \$0.00 | |
| 28 | Jamestown Women and Family Service | n/a | \$37,282.00 | \$0.00 | |
| 29 | Jane/Finch Community & Family Centre | \$0.00 | \$29,530.00 | \$0.00 | |
| 30 | John Howard Society of Toronto | n/a | \$15,414.00 | \$0.00 | |
| 31 | Leave Out Violence (L.O.V.E) | n/a | \$29,690.00 | \$0.00 | |
| 32 | Lesbian Gay Bi Youth Line | n/a | \$40,723.00 | \$25,000.00 | |

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| <u>No.</u> | Organization Name | 2008 Approved Allocation | 2009 Amount Requested | 2009 Recommended Allocation |
|------------|---|--------------------------------|--------------------------|-----------------------------------|
| 33 | Literature for Life | \$18,000.00 | \$25,000.00 | \$0.00 |
| 34 | Malvern Family Resource Centre | \$0.00 | \$50,000.00 | \$0.00 |
| 35 | Midaynta Community Services | \$0.00 | \$30,000.00 | \$0.00 |
| 36 | Native Child and Family Services of Toronto | \$0.00 | \$27,000.00 | \$0.00 |
| 37 | New Canadian Community Centre | \$0.00 | \$18,600.00 | \$0.00 |
| 38 | North York Womens Centre | \$0.00 | \$50,000.00 | \$0.00 |
| 39 | Northwood Neighbourhood Services | \$22,000.00 | \$35,259.00 | \$0.00 |
| 40 | Peacebuilders International (Canada) | n/a | \$50,000.00 | \$0.00 |
| 41 | Promoting Economic Action and Community Health (PEACH) | n/a | \$50,000.00 | \$0.00 |
| 42 | Reh'Ma Community Services | n/a | \$50,000.00 | \$30,000.00 |
| 43 | Rexdale Community Health Centre | n/a | \$24,956.00 | \$25,500.00 |
| 44 | S.E.A.S. Centre (Support Enhance Access Service Centre) | \$0.00 | \$25,000.00 | \$0.00 |
| 45 | San Romanoway Revitalization Association | \$29,000.00 | \$50,000.00 | \$29,580.00 |
| 46 | Scarborough Access Centre (SAC) | \$30,000.00 | \$45,304.25 | \$30,600.00 |
| 47 | Scarborough Housing Help Centre | n/a | \$50,000.00 | \$0.00 |
| 48 | Scarborough Women's Centre | n/a | \$49,500.00 | \$30,000.00 |
| 49 | Serve Canada Youth Service Organization | \$0.00 | \$30,000.00 | \$0.00 |
| 50 | Shakespeare in Action | \$0.00 | \$15,000.00 | \$0.00 |
| 51 | Somali Immigrant Aid Organization (Toronto) | \$0.00 | \$34,397.00 | \$0.00 |
| 52 | Somali Youth Association of Toronto (SOYAT) | n/a | \$39,810.00 | \$30,600.00 |
| 53 | St. Stephen's Community House | \$0.00 | \$28,953.00 | \$0.00 |
| 54 | Street Health Community Nursing Foundation | n/a | \$40,733.00 | \$30,000.00 |
| 55 | Touchstone Youth Centre | n/a | \$59,947.00 | \$0.00 |
| 56 | Vietnamese Women's Association of Toronto | n/a | \$31,105.00 | \$25,000.00 |
| 57 | Warden Woods Community Centre | n/a | \$50,000.00 | \$0.00 |
| 58 | Women's Health in Women's Hands | \$30,000.00 | \$50,600.00 | \$30,600.00 |
| 59 | Youth Employment Service | n/a | \$50,000.00 | \$0.00 |
| | Grand Total: | | \$2,224,290.25 | \$664,400.00 |
| | Appeals Fund: | | | \$18,800.00 |
| | 2009 Approved Budget: | | | \$683,200.00 |