

May 29, 2009

To: Community Development and Recreation Committee

From: Community Partnership and Investment Program Appeals Sub-Committee

Subject: Community Service Partnership Program – 2009 Allocation Recommendations

Committee Recommendations:

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that:

- 1. Allocations for the Community Service Partnerships totalling \$11,645,525.00 for 497 programs in 230 organizations as recommended in Appendices A and D, be approved, and an amount of \$31,505.00 be held for appeals.**
- 2. The recommendation of \$68,000.00 for the Regent Park Neighbourhood Initiative for the period of July 1, 2009 to June 30, 2010, subject to the organization providing an updated budget and supporting documentation, satisfactory to the Director, Community Resources, be approved.**
- 3. The grant allocated for the First Portuguese Canadian Cultural Centre of \$6,120.00 in 2009 under the Recreation Investment Program be transferred to the Community Partnership Program starting in 2010.**
- 4. Community Service Partnership (CSP) provide funded organizations that deliver seniors social recreation programs that are also funded by the Provincial Elderly Person's Centre program, with the ability to transfer up to 50% of an approved 2009 CSP allocation within the funding period, with the approval of the Executive Director, Social Development, Finance and Administration:**
 - a. from one approved Seniors Elderly Person's Centre (EPC) program to another approved Seniors EPC program; and**
 - b. from one approved Seniors EPC program to a new provincially funded EPC program.**



5. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Decision Advice and Other Information:

The Community Partnership and Investment Program Appeals Sub-Committee:

- a. referred the appeals from the following organizations to the Executive Director, Social Development, Finance and Administration, for further consideration, and report to the Community Development and Recreation Committee for its meeting on June 11, 2009, or, if necessary, directly to City Council on July 6, 2009:
 - Community Living Toronto, Bridging Diversity (Organization No. 51)
 - East Scarborough Storefront/Sage (Organization No. 71)
 - First Portuguese Canadian Cultural Centre of Toronto (Organization No. 84)
 - Jane Alliance Neighbourhood Services (Organization No. 105)
 - Toronto Community and Culture Centre (Organization No. 201)
 - Toronto Tamil Seniors Association (Organization 207)
- b. referred the written appeal from the Newcomer Women's Services Toronto (Organization 135) to the Executive Director, Social Development, Finance and Administration, for further consideration, and report to the Community Development and Recreation Committee for its meeting on June 11, 2009, or if necessary, directly to City Council on July 6, 2009:
- c. requested the Executive Director, Social Development, Finance and Administration, in consultation with Toronto Employment Social Services, to include in the appeals report, an analysis of the impact of the Employment Ontario new program model on Community Service Partnership Program grant recipients.

Background:

The Community Partnership and Investment Program Appeals Sub-Committee on May 29, 2009, considered a report (May 15, 2009) from the Executive Director, Social Development, Finance and Administration, providing recommendations for the 235 organizations that were assessed for municipal support under the 2009 Community Service Partnerships program.

Recommendations:

The Executive Director, Social Development, Finance and Administration recommends that:

1. The Community Partnership and Appeals Sub-committee approve the 2009 Community Service Partnerships allocations totalling \$11,645,525.00 for 497 programs in 230 organizations as recommended in Appendices A and D, and an amount of \$31,505.00 be held for appeals.
2. The Community Partnership and Appeals Sub-committee approve the recommendation of \$68,000.00 for the Regent Park Neighbourhood Initiative for the period of July 1, 2009 to June 30, 2010, subject to the organization providing an updated budget and supporting documentation, satisfactory to the Director, Community Resources.

3. The grant allocated for the First Portuguese Canadian Cultural Centre of \$6,120.00 in 2009 under the Recreation Investment Program be transferred to the Community Partnership Program starting in 2010.
4. CSP provide funded organizations that deliver seniors social recreation programs that are also funded by the Provincial Elderly Person's Centre program, with the ability to transfer up to 50% of an approved 2009 CSP allocation within the funding period, with the approval of the Executive Director, Social Development, Finance and Administration:
 - a. from one approved Seniors EPC program to another approved Seniors EPC program; and
 - b. from one approved Seniors EPC program to a new provincially funded EPC program.
5. This report be forwarded to the Community Development and Recreation Committee.
6. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

The Sub-Committee also considered a written appeal from Marguerite Pyron, Chief Executive Officer, Newcomer Women's Services Toronto (Organization No. 135) and a communication from Councillor Cesar Palacio in support of the First Portuguese Canadian Cultural Centre (Organization No. 84).

Speakers:

- Anne Gloger, Director, East Scarborough Storefront/Sage (Organization 71)
- Babur Mawladin, Program Manager, Jane Alliance Neighbourhood Services (Organization No. 105)
- Maria Tavares, Administrator, First Portuguese Canadian Cultural Centre of Toronto (Organization No. 84) and filed a written submission.
- Xinsheng (Simon) Zhong, Executive Director, Toronto Community and Culture Centre (Organization No. 201) and filed a written submission

City Clerk

B. Bains/ed
Item 8

Sent to: Community Development and Recreation Committee
Executive Director, Social Development, Finance and Administration

c: Chris Brillinger, Acting Executive Director, Social Development, Finance and Administration
Sue Kaiser, Manager, Community Funding Programs Unit