

Appendix A (REVISED)
2009 Community Service Partnerships
Recommendation for Organizations Requesting New or Increased Funding

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
1. Abrigo Centre				
Community development & integration	\$47,320.00	\$48,200.00	\$48,270.00	\$48,270.00
Youth outreach	\$22,950.00	\$37,950.00	\$37,950.00	\$37,950.00
2. Access Alliance Multicultural Health and Community Services				
Newcomer peer intervention program	\$33,150.00	\$35,000.00	\$33,815.00	\$33,815.00
Newcomers cooking together	\$10,435.00	\$22,024.80	\$18,000.00	\$18,000.00
6. Africans in Partnership Against AIDS				
Buddy program	\$38,760.00	\$74,000.00	\$59,885.00	\$50,000.00
Core Administration	\$8,000.00	\$24,000.00	\$25,200.00	\$23,160.00
7. Agincourt Community Services Association				
Community support	\$25,320.00	\$35,320.00	\$35,000.00	\$35,000.00
Food security	\$12,935.00	\$25,870.00	\$22,000.00	\$22,000.00
Core Administration	\$9,565.00	\$14,353.00	\$14,350.00	\$14,350.00
9. Albion Neighbourhood Services				
Albion community services	\$48,205.00	\$48,205.00	\$49,170.00	\$49,170.00
Boys and girls club	\$50,660.00	\$52,660.00	\$52,660.00	\$52,660.00
11. The Arab Community Centre of Toronto				
Post-settlement services	\$28,460.00	\$40,000.00	\$35,000.00	\$35,000.00
Core Administration	\$0.00	\$40,000.00	\$0.00	\$0.00
12. ARCH Disability Law Centre				
Advice, education and reference program	\$24,480.00	\$28,000.00	\$28,000.00	\$28,000.00
15. AWIC Community and Social Services				
Community development program	\$38,760.00	\$55,000.00	\$50,000.00	\$50,000.00
Core Administration	\$12,750.00	\$19,000.00	\$17,000.00	\$17,000.00
17. Bathurst Jewish Community Centre				
Seniors program	\$4,900.00	\$29,896.00	\$5,000.00	\$5,000.00
Special needs	\$6,735.00	\$6,735.00	\$6,870.00	\$6,870.00

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18. Bereaved Families of Ontario - Toronto				
Bereavement support program	\$24,475.00	\$34,475.00	\$24,965.00	\$24,965.00
Soul to Soul	\$0.00	\$25,000.00	\$20,000.00	\$20,000.00
Volunteer facilitator program	\$14,395.00	\$28,395.00	\$14,685.00	\$14,685.00
19. Bernard Betel Centre for Creative Living				
Elderly persons centre (EPC)	\$51,000.00	\$73,900.00	\$52,020.00	\$52,020.00
Russian elderly persons centre (REPC)	\$28,970.00	\$31,270.00	\$29,550.00	\$29,550.00
Core Administration	\$26,670.00	\$28,470.00	\$27,205.00	\$27,205.00
20. Better Living Health and Community Services				
Overland seniors' program	\$19,125.00	\$19,125.00	\$19,510.00	\$19,510.00
Client intervention and assistance program	\$6,630.00	\$16,630.00	\$16,965.00	\$16,965.00
Elderly persons centre - (formerly E.P. Taylor Place)	\$19,125.00	\$19,125.00	\$19,510.00	\$19,510.00
Meals on wheels	\$10,785.00	\$30,770.00	\$31,390.00	\$31,390.00
Transportation	\$5,180.00	\$5,180.00	\$5,285.00	\$5,285.00
Volunteer services	\$5,180.00	\$5,180.00	\$5,285.00	\$5,285.00
22. Birchmount Bluffs Neighbourhood Centre				
Disability integration support	\$17,945.00	\$20,675.00	\$20,675.00	\$20,675.00
Seniors social support	\$14,455.00	\$14,455.00	\$14,745.00	\$14,745.00
Core Administration	\$9,180.00	\$10,098.00	\$9,365.00	\$9,365.00
24. Boost Child Abuse Prevention & Intervention				
Assessment & Treatment	\$51,000.00	\$75,000.00	\$52,020.00	\$52,020.00
Child Victim Witness Support Program	\$28,445.00	\$28,445.00	\$29,015.00	\$29,015.00
Coordination	\$49,865.00	\$49,865.00	\$50,865.00	\$50,865.00
Prevention & Public Education	\$51,000.00	\$75,000.00	\$52,020.00	\$52,020.00
Core Administration	\$47,155.00	\$47,155.00	\$48,100.00	\$48,100.00
26. Call-A-Service Inc.				
Community support services	\$22,970.00	\$40,000.00	\$23,430.00	\$23,430.00
Elderly persons' centre	\$30,600.00	\$50,000.00	\$31,215.00	\$31,215.00
Core Administration	\$10,200.00	\$20,000.00	\$10,405.00	\$10,405.00
27. Canadian Cambodian Association of Ontario				
Community outreach and support	\$27,540.00	\$45,540.00	\$28,095.00	\$28,095.00
Core Administration	\$0.00	\$15,180.00	\$0.00	\$0.00

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31. Canadian Tamil Youth Development Centre				
Project T.H.A.M.I.L.	\$51,000.00	\$77,460.00	\$52,020.00	\$52,020.00
Selvy's circle	\$20,400.00	\$38,150.00	\$37,000.00	\$37,000.00
Core Administration	\$11,220.00	\$13,070.00	\$13,070.00	\$13,070.00
33. CANES Community Care				
Newcomer elders support services	\$26,010.00	\$31,010.00	\$26,535.00	\$26,535.00
34. Carefirst Seniors and Community Services Association				
Support Services	\$30,600.00	\$31,212.00	\$31,215.00	\$31,215.00
Community Development and Outreach	\$24,435.00	\$24,924.00	\$24,925.00	\$24,925.00
Social Recreation and Wellness Education	\$25,500.00	\$26,010.00	\$26,010.00	\$26,010.00
Core Administration	\$0.00	\$8,000.00	\$0.00	\$0.00
36. Cecil Community Centre				
Sunday Children's Program	\$4,395.00	\$8,938.00	\$4,485.00	\$4,485.00
37. Central Eglinton Community Centre				
Older adult (50 plus) program	\$2,040.00	\$4,000.00	\$2,085.00	\$2,085.00
38. Central Neighbourhood House Association				
Children & youth program	\$37,740.00	\$47,740.00	\$38,495.00	\$38,495.00
Home support program	\$14,225.00	\$14,225.00	\$14,510.00	\$14,510.00
Women's program	\$8,250.00	\$12,000.00	\$8,415.00	\$8,415.00
39. Centre for Community Learning & Development				
Immigrant women leadership & development program	\$27,540.00	\$44,000.00	\$28,095.00	\$28,095.00
Core Administration	\$7,140.00	\$10,000.00	\$7,285.00	\$7,285.00
41. Centre for Information and Community Services of Ontario				
Community services	\$43,485.00	\$52,500.00	\$52,500.00	\$52,500.00
Youth	\$20,400.00	\$26,250.00	\$26,250.00	\$26,250.00
Core Administration	\$20,400.00	\$20,400.00	\$20,810.00	\$20,810.00
42. The Centre For Spanish Speaking Peoples				
Community development services	\$15,555.00	\$20,000.00	\$20,000.00	\$20,000.00
Women's program	\$14,460.00	\$20,000.00	\$20,000.00	\$20,000.00
Core Administration	\$5,715.00	\$20,000.00	\$10,000.00	\$10,000.00
44. Chinese Family Services of Ontario				
Youth - I.e.g.a.c.y.	\$32,640.00	\$35,200.00	\$33,295.00	\$33,295.00

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47. Cliffcrest Community Centre Community kitchen	\$7,140.00	\$18,000.00	\$15,000.00	\$15,000.00
48. Community Action Resources Centre Children's Program	\$0.00	\$18,000.00	\$14,000.00	\$14,000.00
Client support services	\$51,000.00	\$51,000.00	\$52,020.00	\$52,020.00
Community development	\$28,560.00	\$43,560.00	\$29,135.00	\$29,135.00
Community dining	\$10,850.00	\$12,150.00	\$12,150.00	\$12,150.00
Core Administration	\$15,300.00	\$30,300.00	\$15,610.00	\$15,610.00
49. Community Care East York Client intervention/ssistance	\$25,900.00	\$75,000.00	\$26,420.00	\$26,420.00
Friendly visiting	\$6,120.00	\$75,000.00	\$6,245.00	\$6,245.00
Intergenerational teaching-learning communities	\$3,010.00	\$75,000.00	\$3,075.00	\$3,075.00
Senior centre	\$18,415.00	\$75,000.00	\$18,785.00	\$18,785.00
Vacation plus	\$6,120.00	\$75,000.00	\$6,245.00	\$6,245.00
50. Community Information Fairview Community service	\$28,050.00	\$39,000.00	\$28,615.00	\$28,615.00
51. Community Living Toronto Bridging Diversity	\$0.00	\$15,000.00	\$0.00	\$0.00
53. Community Social Planning Council of Toronto Community capacity building - communications	\$51,000.00	\$53,067.00	\$52,020.00	\$52,020.00
Community data access and training	\$51,000.00	\$78,041.00	\$52,020.00	\$52,020.00
Community education - community capacity building	\$51,000.00	\$78,041.00	\$52,020.00	\$52,020.00
Research partnerships	\$51,000.00	\$53,067.00	\$52,020.00	\$52,020.00
Service gaps analysis	\$51,000.00	\$53,067.00	\$52,020.00	\$52,020.00
Core Administration	\$85,065.00	\$101,521.00	\$86,770.00	\$86,770.00
54. Conflict Mediation Services of Downsview Community program	\$43,795.00	\$75,000.00	\$44,675.00	\$44,675.00
Youth programs	\$25,500.00	\$75,000.00	\$26,010.00	\$26,010.00
Core Administration	\$7,210.00	\$75,000.00	\$7,355.00	\$7,355.00

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55. COSTI Immigrant Services				
Community development - youth	\$14,860.00	\$14,860.00	\$15,160.00	\$15,160.00
Post settlement	\$20,245.00	\$20,245.00	\$20,650.00	\$20,650.00
Seniors	\$36,575.00	\$41,575.00	\$41,575.00	\$41,575.00
Women's services	\$36,445.00	\$36,445.00	\$37,175.00	\$37,175.00
56. Council of Agencies Serving South Asians				
Community planning	\$30,600.00	\$50,000.00	\$31,215.00	\$31,215.00
57. Crime Prevention Association of Toronto				
Adult outreach and education	\$22,950.00	\$35,000.00	\$23,410.00	\$23,410.00
Neighbourhood watch	\$51,000.00	\$75,000.00	\$52,020.00	\$52,020.00
Safe and secure	\$25,500.00	\$50,000.00	\$26,010.00	\$26,010.00
Youth outreach and education	\$10,200.00	\$15,000.00	\$10,405.00	\$10,405.00
Core Administration	\$0.00	\$39,300.00	\$0.00	\$0.00
58. The Cross-Cultural Community Services Association				
Community development	\$23,115.00	\$24,791.00	\$23,580.00	\$23,580.00
59. CultureLink Settlement Services				
Newcomer PRIDE	\$20,400.00	\$25,950.00	\$25,950.00	\$25,950.00
Youth services - Sankofa	\$20,400.00	\$25,950.00	\$25,950.00	\$25,950.00
Core Administration	\$0.00	\$10,380.00	\$0.00	\$0.00
60. Davenport - Perth Neighbourhood Centre				
Seniors' services	\$24,425.00	\$33,473.00	\$24,915.00	\$24,915.00
Youth services	\$11,470.00	\$20,518.00	\$20,000.00	\$20,000.00
Core Administration	\$11,965.00	\$21,013.00	\$12,205.00	\$12,205.00
61. Dejinta Beesha Somali Multi-Service Centre				
Community development, capacity building	\$31,420.00	\$40,500.00	\$32,050.00	\$32,050.00
Core Administration	\$4,285.00	\$9,500.00	\$4,375.00	\$4,375.00
62. Delta Family Resource Centre				
Community office leadership	\$15,300.00	\$28,109.00	\$24,000.00	\$24,000.00
Core Administration	\$5,100.00	\$9,370.00	\$9,370.00	\$9,370.00
64. Dixon Community Services				
Informed parents program	\$24,440.00	\$68,000.00	\$35,000.00	\$35,000.00
Core Administration	\$8,000.00	\$17,000.00	\$13,000.00	\$13,000.00

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65. Dixon Hall				
Community development	\$27,540.00	\$27,540.00	\$28,095.00	\$28,095.00
Elderly Persons Centre	\$0.00	\$20,364.00	\$0.00	\$0.00
ETIA at Regent Park	\$10,200.00	\$10,200.00	\$10,405.00	\$10,405.00
Mandarin outreach	\$15,300.00	\$15,300.00	\$15,610.00	\$15,610.00
Seniors	\$41,385.00	\$41,385.00	\$42,215.00	\$42,215.00
Youth	\$15,300.00	\$15,300.00	\$15,610.00	\$15,610.00
Core Administration	\$20,400.00	\$20,400.00	\$20,810.00	\$20,810.00
66. Doorsteps Neighbourhood Services				
Community development - Chalkfarm	\$19,380.00	\$46,800.00	\$19,770.00	\$19,770.00
Community development - Daystrom	\$19,380.00	\$46,800.00	\$19,770.00	\$19,770.00
Community development - Falstaff	\$35,700.00	\$38,200.00	\$36,415.00	\$36,415.00
Doorsteps adult program	\$17,945.00	\$41,415.00	\$18,305.00	\$18,305.00
Core Administration	\$10,805.00	\$38,705.00	\$15,000.00	\$15,000.00
68. Downsview Services to Seniors, Inc.				
Client intervention & assistance	\$10,925.00	\$10,925.00	\$11,145.00	\$11,145.00
Congregate dining	\$10,925.00	\$17,925.00	\$11,145.00	\$11,145.00
Healthier living centre (elderly persons centre)	\$30,600.00	\$68,939.00	\$31,215.00	\$31,215.00
Meals on wheels	\$10,925.00	\$21,850.00	\$11,145.00	\$11,145.00
Transportation	\$10,925.00	\$21,850.00	\$11,145.00	\$11,145.00
69. East Metro Youth Services				
Violence intervention project	\$25,000.00	\$74,734.00	\$25,500.00	\$25,500.00
Core Administration	\$0.00	\$3,000.00	\$0.00	\$0.00
70. East Scarborough Boys & Girls club				
Children and youth services	\$41,895.00	\$56,895.00	\$53,000.00	\$53,000.00
Orton park learning centre	\$20,400.00	\$35,400.00	\$30,000.00	\$30,000.00
Core Administration	\$12,750.00	\$25,000.00	\$13,005.00	\$13,005.00
71. East Scarborough Storefront/Sage				
Community Development Project	\$0.00	\$51,028.00	\$20,000.00	\$20,000.00
Community Resource Centre	\$0.00	\$44,472.00	\$41,620.00	\$41,620.00

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72. East Toronto Family Community Centre				
Immigrant and refugee women skills development	\$20,075.00	\$20,677.00	\$20,480.00	\$20,480.00
Seniors community support program	\$14,980.00	\$19,930.00	\$15,280.00	\$15,280.00
Youth integration program	\$20,690.00	\$21,311.00	\$21,105.00	\$21,105.00
73. East York and East Toronto Family Resources Organization				
Outreach and community services	\$25,000.00	\$40,000.00	\$31,875.00	\$25,500.00
Core Administration	\$0.00	\$10,000.00	\$0.00	\$0.00
76. Elspeth Heyworth Centre for Women				
Community development	\$20,200.00	\$20,806.00	\$20,605.00	\$20,605.00
Newcomer Women in Abusive Relationships	\$0.00	\$47,211.00	\$0.00	\$0.00
Outreach and Volunteer Coordination	\$0.00	\$29,539.00	\$0.00	\$0.00
Seniors helping Seniors	\$0.00	\$12,109.00	\$0.00	\$0.00
Core Administration	\$4,695.00	\$36,555.00	\$4,790.00	\$4,790.00
78. Eritrean Canadian Community Centre				
Reducing social isolation within the Eritrean Canadian community	\$25,500.00	\$57,826.00	\$26,010.00	\$26,010.00
Core Administration	\$0.00	\$22,143.00	\$0.00	\$0.00
79. Ethiopian Association in the GTA & Surrounding Regions				
Crisis counselling	\$39,780.00	\$56,250.00	\$40,580.00	\$40,580.00
Core Administration	\$13,260.00	\$18,750.00	\$13,530.00	\$13,530.00
80. Etobicoke Services for Seniors				
Friendly visiting	\$11,645.00	\$11,645.00	\$11,880.00	\$11,880.00
Transportation	\$22,195.00	\$22,195.00	\$22,640.00	\$22,640.00
Core Administration	\$0.00	\$8,460.00	\$0.00	\$0.00
82. Family Service Toronto				
Community action	\$28,625.00	\$55,798.00	\$29,200.00	\$29,200.00
David Kelley services	\$24,480.00	\$43,023.00	\$24,970.00	\$24,970.00
Illahee community connections	\$37,210.00	\$47,456.00	\$37,955.00	\$37,955.00
New directions	\$19,380.00	\$19,380.00	\$19,770.00	\$19,770.00
84. First Portuguese Canadian Cultural Centre of Toronto				
First Portuguese seniors	\$0.00	\$60,602.00	\$6,000.00	\$6,000.00
Core Administration	\$0.00	\$2,500.00	\$0.00	\$0.00

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85. 519 Church Street Community Centre				
Anti violence program	\$20,400.00	\$47,380.00	\$20,810.00	\$20,810.00
Seniors program	\$13,415.00	\$57,270.00	\$13,685.00	\$13,685.00
86. Flemingdon Neighbourhood Services				
Women's support program	\$35,300.00	\$56,250.00	\$40,000.00	\$40,000.00
Core Administration	\$11,730.00	\$18,750.00	\$16,000.00	\$16,000.00
88. For You Telecare Family Service Inc. (FUTFS)				
Journey together	\$12,370.00	\$18,000.00	\$12,620.00	\$12,620.00
89. For Youth Initiative in Toronto				
Teachable Moments Drop-In Program	\$0.00	\$68,631.20	\$0.00	\$0.00
Youth and community development	\$40,800.00	\$54,870.00	\$55,975.00	\$55,975.00
Core Administration	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
90. Franklin Horner Community Centre				
Seniors program	\$20,000.00	\$25,000.00	\$20,400.00	\$20,400.00
Core Administration	\$5,000.00	\$5,000.00	\$5,100.00	\$5,100.00
91. The Gatehouse Child Abuse Advocacy Centre				
The Gatehouse peer support/men's group	\$20,400.00	\$25,000.00	\$20,810.00	\$20,810.00
Core Administration	\$0.00	\$70,000.00	\$0.00	\$0.00
92. George S. Syme Seniors Centre of York				
Elderly persons centre	\$40,030.00	\$55,562.00	\$40,835.00	\$40,835.00
Core Administration	\$13,345.00	\$16,415.00	\$16,415.00	\$16,415.00
100. Hungarian Canadian Community Services (Ontario)				
Community services program	\$10,200.00	\$13,000.00	\$10,405.00	\$10,405.00
Core Administration	\$0.00	\$3,000.00	\$0.00	\$0.00
101. INTERCEDE for the Rights of Domestic Workers, Caregivers and Newcomers				
Community support and education program	\$22,850.00	\$22,850.00	\$23,310.00	\$23,310.00
Core Administration	\$0.00	\$15,000.00	\$0.00	\$0.00
102. Iranian Women's Organization of Ontario				
Support services for Iranian women	\$10,200.00	\$45,000.00	\$20,405.00	\$20,405.00
Core Administration	\$0.00	\$15,000.00	\$10,000.00	\$10,000.00

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104. Jamaican Canadian Association				
Caribbean youth and family	\$10,710.00	\$15,320.00	\$10,925.00	\$10,925.00
Parenting	\$20,400.00	\$72,039.00	\$20,810.00	\$20,810.00
Seniors	\$20,400.00	\$22,000.00	\$20,810.00	\$20,810.00
105. Jane Alliance Neighbourhood services				
Computer literacy program for seniors	\$0.00	\$24,202.00	\$0.00	\$0.00
106. Jane/Finch Community and Family Centre				
Community development	\$51,000.00	\$75,000.00	\$52,020.00	\$52,020.00
The Spot "Where you(th) wanna be"	\$0.00	\$25,406.00	\$0.00	\$0.00
Tobermory community activities	\$25,500.00	\$29,506.00	\$26,010.00	\$26,010.00
Core Administration	\$28,560.00	\$35,099.00	\$29,135.00	\$29,135.00
108. John Howard Society of Toronto				
Life skills programming	\$11,730.00	\$23,460.00	\$11,965.00	\$11,965.00
109. The June Callwood Centre for Women and Families				
Outreach program	\$15,300.00	\$17,300.00	\$15,610.00	\$15,610.00
110. Kababayan Community Service Centre				
Community social support program	\$24,890.00	\$36,200.00	\$30,000.00	\$30,000.00
Core Administration	\$0.00	\$6,200.00	\$0.00	\$0.00
112. The Korean Senior Citizens Society of Toronto				
Social and recreational program for Korean seniors	\$15,030.00	\$30,000.00	\$20,000.00	\$20,000.00
113. Lakeshore Area Multi-Service Project (LAMP)				
ASK! information	\$43,745.00	\$50,000.00	\$44,620.00	\$44,620.00
Volunteer program	\$17,405.00	\$24,000.00	\$17,755.00	\$17,755.00
114. Lao Association Of Ontario				
Outreach and support	\$23,460.00	\$36,660.00	\$23,930.00	\$23,930.00
Core Administration	\$4,080.00	\$4,080.00	\$4,165.00	\$4,165.00
115. Latvian Senior Citizen's Association				
Elderly person's centre	\$8,160.00	\$10,000.00	\$10,000.00	\$10,000.00
116. Learning Disabilities Association Toronto District				
Adult workshops	\$7,450.00	\$8,450.00	\$7,600.00	\$7,600.00
Resource counselling and outreach	\$35,700.00	\$36,700.00	\$36,415.00	\$36,415.00
Core Administration	\$5,100.00	\$5,600.00	\$5,205.00	\$5,205.00

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117. Les Centres d'Accueil Héritage				
Elderly persons centre	\$42,840.00	\$42,840.00	\$43,700.00	\$43,700.00
Transportation	\$10,200.00	\$10,200.00	\$10,405.00	\$10,405.00
Core Administration	\$0.00	\$13,260.00	\$0.00	\$0.00
119. Loyola Arrupe Centre for Seniors				
Multi-purpose older adults centre	\$14,570.00	\$26,570.00	\$14,865.00	\$14,865.00
120. Malvern Family Resource Centre				
Our TYM: youth development program	\$45,900.00	\$45,900.00	\$46,820.00	\$46,820.00
Women's place	\$20,400.00	\$28,200.00	\$25,810.00	\$25,810.00
Youth development: da urban lounge	\$37,740.00	\$45,900.00	\$43,495.00	\$43,495.00
Core Administration	\$0.00	\$20,000.00	\$0.00	\$0.00
121. The Massey Centre For Women				
Community intake worker	\$23,770.00	\$50,000.00	\$24,250.00	\$24,250.00
Core Administration	\$0.00	\$18,750.00	\$0.00	\$0.00
123. Midaynta Community Services				
Family violence	\$30,600.00	\$75,000.00	\$31,215.00	\$31,215.00
124. Mid-Toronto Community Services Inc.				
Adult enrichment and wellness program	\$23,795.00	\$75,000.00	\$24,275.00	\$24,275.00
Client intervention/assistance program	\$7,815.00	\$13,113.00	\$7,975.00	\$7,975.00
Community transportation program	\$8,230.00	\$58,230.00	\$8,395.00	\$8,395.00
Meals on wheels program	\$49,160.00	\$75,000.00	\$50,145.00	\$50,145.00
Telephone reassurance program	\$6,105.00	\$6,105.00	\$6,230.00	\$6,230.00
Core Administration	\$16,735.00	\$60,135.00	\$17,070.00	\$17,070.00
126. Mood Disorders Association of Ontario and Metro Toronto				
Peer support self help	\$15,300.00	\$30,000.00	\$15,610.00	\$15,610.00
130. Native Child and Family Services of Toronto				
Prevention services	\$51,000.00	\$75,000.00	\$65,000.00	\$65,000.00
132. Neighbourhood Information Centre				
Community Engagement - Leadership and Volunteering	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Community services	\$20,170.00	\$27,670.00	\$25,575.00	\$25,575.00
HEYY line program	\$20,062.00	\$21,062.00	\$20,465.00	\$20,465.00
Youth leadership	\$25,500.00	\$25,500.00	\$26,010.00	\$26,010.00
Core Administration	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
134. New Canadian Community Centre				
Bridge Support for Parents	\$0.00	\$19,080.00	\$0.00	\$0.00
Community service partnerships program	\$22,440.00	\$38,820.00	\$22,890.00	\$22,890.00
Core Administration	\$5,100.00	\$19,650.00	\$10,000.00	\$10,000.00
135. Newcomer Women's Services Toronto				
Immigrant women's community program	\$30,600.00	\$56,000.00	\$31,215.00	\$31,215.00
Core Administration	\$6,120.00	\$14,000.00	\$6,245.00	\$6,245.00
137. North York Community House				
Community development	\$35,700.00	\$70,700.00	\$36,415.00	\$36,415.00
Family program	\$14,790.00	\$14,790.00	\$15,090.00	\$15,090.00
Women's program	\$20,400.00	\$20,400.00	\$20,810.00	\$20,810.00
140. North York Women's Resource Centre				
Women's support	\$20,365.00	\$30,500.00	\$20,775.00	\$20,775.00
141. Northwood Neighbourhood Services				
Multi-cultural seniors	\$30,600.00	\$75,000.00	\$31,215.00	\$31,215.00
Core Administration	\$7,650.00	\$25,000.00	\$10,000.00	\$10,000.00
142. The Ontario Community Centre for the Deaf				
Elderly person centre	\$11,010.00	\$16,210.00	\$12,000.00	\$12,000.00
143. Ontario Council of Agencies Serving Immigrants				
Building capacity for civic participation	\$22,440.00	\$40,000.00	\$25,000.00	\$25,000.00
145. Oriole Community Services Association (OCSA)				
Community information and community development	\$27,185.00	\$46,000.00	\$27,730.00	\$27,730.00
Family support and relief program	\$3,695.00	\$4,000.00	\$3,770.00	\$3,770.00
Core Administration	\$5,610.00	\$8,000.00	\$5,725.00	\$5,725.00
146. Oromo Canadian Community Association of GTA				
Women and family support	\$26,520.00	\$30,000.00	\$27,055.00	\$27,055.00
147. P.O.I.N.T. Inc. (People and Organizations in North Toronto)				
Social planning & development	\$2,775.00	\$4,500.00	\$2,835.00	\$2,835.00
150. Parkdale Community Health Centre				
South Asian women's healthy living program	\$20,400.00	\$25,000.00	\$20,810.00	\$20,810.00
151. Parkdale Community Information Centre (PCIC)				
Client liaison services	\$23,630.00	\$32,528.00	\$24,105.00	\$24,105.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
155. PEACH - Promoting Economic Action and Community Health				
Responding to youth	\$22,440.00	\$60,000.00	\$31,000.00	\$31,000.00
Core Administration	\$7,140.00	\$15,000.00	\$14,000.00	\$14,000.00
156. Polycultural Immigrant and Community Services				
Family support	\$25,385.00	\$42,000.00	\$25,895.00	\$25,895.00
157. Portuguese Interagency Network				
Access and support program	\$9,180.00	\$9,180.00	\$0.00	\$0.00
Core Administration	\$0.00	\$6,843.00	\$0.00	\$0.00
159. Ralph Thornton Centre				
Riverdale youth-children mentor program	\$29,735.00	\$36,338.00	\$30,330.00	\$30,330.00
162. S.E.A.S. Centre (Support Enhance Access Services Centre)				
Community development & volunteer development	\$20,250.00	\$26,175.00	\$20,655.00	\$20,655.00
Filipino community development	\$14,280.00	\$21,135.00	\$21,000.00	\$21,000.00
Neighbourhood support	\$20,250.00	\$26,175.00	\$20,655.00	\$20,655.00
Core Administration	\$5,305.00	\$16,609.00	\$5,415.00	\$5,415.00
163. San Romanoway Revitalization Association				
Seniors program	\$9,180.00	\$12,053.00	\$12,050.00	\$12,050.00
Youth program	\$33,660.00	\$44,196.00	\$34,335.00	\$34,335.00
Core Administration	\$14,280.00	\$18,750.00	\$18,750.00	\$18,750.00
165. Scarborough Support Services for the Elderly Inc.				
Congregate dining	\$11,330.00	\$33,529.00	\$11,560.00	\$11,560.00
Friendly visiting	\$7,115.00	\$26,316.00	\$7,260.00	\$7,260.00
Meals on wheels	\$22,925.00	\$47,025.00	\$23,385.00	\$23,385.00
171. Senior Tamils' Centre of Ontario				
Seniors and youth in synergy	\$0.00	\$25,000.00	\$0.00	\$0.00
STC Community Services Program	\$35,560.00	\$50,000.00	\$40,000.00	\$40,000.00
Core Administration	\$0.00	\$25,000.00	\$10,000.00	\$10,000.00
173. Society of Sharing: Inner-City Volunteers				
Friendly visiting/caregiver relief	\$14,080.00	\$24,080.00	\$14,365.00	\$14,365.00
175. Somali Immigrant Aid Organization				
Community development	\$21,015.00	\$35,775.00	\$21,440.00	\$21,440.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
178. South Asian Family Support Services				
Supportive counselling for isolated senior women	\$12,240.00	\$30,000.00	\$20,000.00	\$20,000.00
Supportive counselling for victims of violence	\$12,240.00	\$30,000.00	\$12,485.00	\$12,485.00
Core Administration	\$0.00	\$15,000.00	\$0.00	\$0.00
179. South Asian Women's Centre				
Women's self help and group support	\$35,700.00	\$40,000.00	\$36,415.00	\$36,415.00
Young women and girls program	\$25,500.00	\$28,000.00	\$26,010.00	\$26,010.00
Core Administration	\$15,300.00	\$17,200.00	\$15,610.00	\$15,610.00
181. St. Alban's Boys' and Girls Club				
Boys' and girls' club of Weston Mount Dennis	\$20,400.00	\$65,000.00	\$30,810.00	\$30,810.00
Jane and Finch boys' and girls' club	\$40,980.00	\$80,000.00	\$51,800.00	\$51,800.00
St. Alban's boys' and girls' club	\$13,945.00	\$20,000.00	\$20,000.00	\$20,000.00
Core Administration	\$0.00	\$20,000.00	\$0.00	\$0.00
185. St. Clair West Services for Seniors, Inc.				
Escort and transportation	\$7,140.00	\$27,140.00	\$7,285.00	\$7,285.00
W.I.S.E. senior's program (Client intervention)	\$37,080.00	\$75,000.00	\$37,825.00	\$37,825.00
186. St. Felix Social Ministries Outreach				
St. Felix After School Program	\$0.00	\$40,000.00	\$0.00	\$0.00
188. St. Paul's L'Amoreaux Centre				
Client intervention assistance	\$16,525.00	\$22,350.00	\$16,860.00	\$16,860.00
Friendly visiting	\$5,355.00	\$11,000.00	\$5,465.00	\$5,465.00
Promoting Health Awareness and Support for Seniors	\$0.00	\$75,000.00	\$0.00	\$0.00
Recreation, health, and wellness	\$51,000.00	\$64,750.00	\$52,020.00	\$52,020.00
Security check	\$10,510.00	\$14,800.00	\$10,725.00	\$10,725.00
Transportation	\$1,855.00	\$12,350.00	\$1,895.00	\$1,895.00
Core Administration	\$0.00	\$25,250.00	\$0.00	\$0.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
189. St. Stephen's Community House				
Conflict resolution services	\$11,670.00	\$11,670.00	\$11,905.00	\$11,905.00
Neighbourhood support	\$30,265.00	\$30,265.00	\$30,875.00	\$30,875.00
Senior services	\$38,150.00	\$38,150.00	\$38,915.00	\$38,915.00
Youth services	\$9,765.00	\$24,506.00	\$9,965.00	\$9,965.00
Core Administration	\$13,180.00	\$13,180.00	\$13,445.00	\$13,445.00
190. Stonegate Community Health Centre				
Children and youth program	\$33,150.00	\$37,750.00	\$37,750.00	\$37,750.00
Women's program	\$25,500.00	\$26,680.00	\$26,680.00	\$26,680.00
191. The Stop Community Food Centre				
Growing together: building community in Davenport West	\$10,200.00	\$25,000.00	\$25,000.00	\$25,000.00
192. Storefront Humber Inc.				
Congregate dining	\$2,040.00	\$2,040.00	\$2,085.00	\$2,085.00
Elderly persons centre	\$20,400.00	\$35,400.00	\$20,810.00	\$20,810.00
Friendly visiting	\$1,020.00	\$1,020.00	\$1,045.00	\$1,045.00
Security check	\$1,020.00	\$1,020.00	\$1,045.00	\$1,045.00
Transportation	\$1,020.00	\$1,020.00	\$1,045.00	\$1,045.00
193. Sunshine Centres for Seniors				
Camp sun-shine	\$27,035.00	\$27,035.00	\$27,580.00	\$27,580.00
Core Administration	\$0.00	\$5,515.00	\$0.00	\$0.00
195. The Tamil Eelam Society of Canada				
Women aiding women	\$31,620.00	\$35,752.00	\$32,255.00	\$32,255.00
197. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development				
Youth engagement & leadership skills development program	\$30,600.00	\$50,000.00	\$40,000.00	\$40,000.00
201. Toronto Community & Culture Centre				
Senior service in the Mandarin Community	\$0.00	\$36,000.00	\$0.00	\$0.00
Social service in Mandarin community	\$15,300.00	\$36,000.00	\$15,610.00	\$15,610.00
Core Administration	\$0.00	\$8,000.00	\$0.00	\$0.00
203. Toronto Intergenerational Partnerships				
Inter-generational volunteer support	\$17,340.00	\$29,450.00	\$17,690.00	\$17,690.00
Core Administration	\$0.00	\$9,500.00	\$0.00	\$0.00
205. Toronto People With AIDS Foundation				
Food program	\$27,675.00	\$57,417.86	\$28,230.00	\$28,230.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
207. Toronto Tamil Seniors Association Toronto Tamil seniors association	\$20,400.00	\$27,000.00	\$20,810.00	\$20,810.00
209. True Davidson Meals on Wheels (E.York) Inc. Meals on wheels	\$18,410.00	\$19,330.00	\$18,780.00	\$18,780.00
211. University Settlement Recreation Centre Children and youth development	\$10,200.00	\$19,600.00	\$10,405.00	\$10,405.00
Community development	\$31,620.00	\$36,000.00	\$32,255.00	\$32,255.00
Older adult social integration	\$10,200.00	\$10,404.00	\$10,405.00	\$10,405.00
Core Administration	\$0.00	\$5,000.00	\$0.00	\$0.00
212. Vasantham - a Tamil seniors' wellness centre Community care program	\$0.00	\$40,000.00	\$0.00	\$0.00
213. Vermont Square Parent-Child Mother Goose Program Infant and toddler program	\$22,840.00	\$24,783.00	\$23,300.00	\$23,300.00
Core Administration	\$0.00	\$8,300.00	\$0.00	\$0.00
214. Victim Services Program of Toronto Dvers	\$51,000.00	\$51,000.00	\$52,020.00	\$52,020.00
Victim Crisis Response Program	\$27,540.00	\$70,195.00	\$56,190.00	\$56,190.00
Volunteer program	\$38,760.00	\$38,760.00	\$39,540.00	\$39,540.00
Core Administration	\$20,400.00	\$20,400.00	\$20,810.00	\$20,810.00
215. Vietnamese Women's Association of Toronto Community service partnership	\$30,600.00	\$35,000.00	\$31,215.00	\$31,215.00
Vietnamese Youth	\$0.00	\$25,000.00	\$20,810.00	\$20,810.00
Core Administration	\$0.00	\$12,000.00	\$0.00	\$0.00
217. Voices of Positive Women Support program	\$30,600.00	\$32,900.00	\$32,900.00	\$32,900.00
218. Volunteer Centre of Toronto 55 plus branch	\$34,900.00	\$40,000.00	\$35,600.00	\$35,600.00
Agency services	\$42,240.00	\$52,240.00	\$43,085.00	\$43,085.00
Community affairs	\$51,000.00	\$55,000.00	\$52,020.00	\$52,020.00
Volunteer services	\$42,240.00	\$52,240.00	\$43,085.00	\$43,085.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
220. West Hill Community Services				
Community support services	\$43,390.00	\$75,000.00	\$44,260.00	\$44,260.00
Pine tree seniors centre	\$16,730.00	\$25,000.00	\$17,065.00	\$17,065.00
Social support services	\$32,655.00	\$75,000.00	\$58,000.00	\$58,000.00
Core Administration	\$0.00	\$35,000.00	\$0.00	\$0.00
221. West Scarborough Neighbourhood Community Centre				
Birchmount Bluffs boys & girls club	\$10,200.00	\$15,200.00	\$15,000.00	\$15,000.00
North Scarborough boys & girls club	\$45,010.00	\$45,010.00	\$45,915.00	\$45,915.00
West Scarborough boys & girls club	\$23,375.00	\$23,375.00	\$23,845.00	\$23,845.00
West Scarborough seniors' club	\$22,730.00	\$22,730.00	\$23,185.00	\$23,185.00
Core Administration	\$9,985.00	\$19,985.00	\$15,000.00	\$15,000.00
224. Woman Abuse Council of Toronto				
Community planning to end women abuse	\$38,760.00	\$58,000.00	\$39,540.00	\$39,540.00
Core Administration	\$12,240.00	\$17,000.00	\$12,485.00	\$12,485.00
226. WoodGreen Community Services				
Chinese workers support network	\$16,665.00	\$16,665.00	\$17,000.00	\$17,000.00
Client intervention and assistance	\$51,000.00	\$14,453.00	\$14,453.00	\$14,453.00
Community development - school aged program	\$25,915.00	\$25,915.00	\$26,435.00	\$26,435.00
Food access for vulnerable adults and seniors	\$30,600.00	\$44,327.00	\$44,327.00	\$44,327.00
Neighbourhood development	\$20,965.00	\$40,965.00	\$40,965.00	\$40,965.00
Older adult centres	\$40,800.00	\$72,000.00	\$72,000.00	\$72,000.00
Youth program	\$20,930.00	\$45,930.00	\$24,800.00	\$24,800.00
228. Working Women Community Centre				
Community support	\$30,600.00	\$55,500.00	\$35,000.00	\$35,000.00
Women's leadership development	\$43,405.00	\$43,405.00	\$44,275.00	\$44,275.00
Core Administration	\$7,600.00	\$14,800.00	\$7,755.00	\$7,755.00
230. York West Senior Citizens Centre				
Active living centre	\$48,960.00	\$71,800.00	\$49,940.00	\$49,940.00
Core Administration	\$16,320.00	\$17,950.00	\$16,650.00	\$16,650.00
231. York-Fairbank Centre for Seniors				
Community support	\$36,975.00	\$36,975.00	\$37,715.00	\$37,715.00
Social recreation	\$35,185.00	\$35,185.00	\$35,890.00	\$35,890.00
Core Administration	\$14,790.00	\$19,840.00	\$15,090.00	\$15,090.00

<u>Organization/Program Name</u>	<u>2008 Approved Allocation</u>	<u>2009 Requested Amount</u>	<u>2009 Recommended Allocation</u>	<u>2009 Annualized Amount</u>
233. Yorktown Child and Family Centre				
Parenting program	\$20,400.00	\$20,400.00	\$20,810.00	\$20,810.00
Supporting young people	\$10,200.00	\$25,502.00	\$10,405.00	\$10,405.00
234. Youth Assisting Youth				
One-to-one and group mentoring	\$44,140.00	\$44,140.00	\$45,025.00	\$45,025.00
Core Administration	\$0.00	\$6,621.00	\$0.00	\$0.00
235. Youthlink				
North West Scarborough youth centre	\$25,000.00	\$47,870.00	\$30,000.00	\$30,000.00
Core Administration	\$0.00	\$10,000.00	\$0.00	\$0.00
Total	\$6,945,437.00	\$11,805,519.86	\$7,804,340.00	\$7,786,040.00