

Appendix C
Summary of Increased or Decreased Allocations

Programs and Organizations Recommended for Increases

<u>Organization/Program Name</u>	<u>2008</u> <u>Approved</u> <u>Allocation</u>	<u>2009</u> <u>Requested</u> <u>Amount</u>	<u>2009</u> <u>Recommended</u> <u>Allocation</u>	<u>2009</u> <u>Annualized</u> <u>Amount</u>
1. Abrigo Centre Youth outreach	\$22,950.00	\$37,950.00	\$37,950.00	\$37,950.00
2. Access Alliance Multicultural Health and Community Services Newcomers cooking together	\$10,435.00	\$22,024.80	\$18,000.00	\$18,000.00
6. Africans in Partnership Against AIDS Buddy program Core Administration	\$38,760.00 \$8,000.00	\$74,000.00 \$24,000.00	\$59,885.00 \$25,200.00	\$50,000.00 \$23,160.00
7. Agincourt Community Services Association Community support Food security Core Administration	\$25,320.00 \$12,935.00 \$9,565.00	\$35,320.00 \$25,870.00 \$14,353.00	\$35,000.00 \$22,000.00 \$14,350.00	\$35,000.00 \$22,000.00 \$14,350.00
9. Albion Neighbourhood Services Boys and girls club	\$50,660.00	\$52,660.00	\$52,660.00	\$52,660.00
11. The Arab Community Centre of Toronto Post-settlement services	\$28,460.00	\$40,000.00	\$35,000.00	\$35,000.00
12. ARCH Disability Law Centre Advice, education and reference program	\$24,480.00	\$28,000.00	\$28,000.00	\$28,000.00
15. AWIC Community and Social Services Community development program Core Administration	\$38,760.00 \$12,750.00	\$55,000.00 \$19,000.00	\$50,000.00 \$17,000.00	\$50,000.00 \$17,000.00
18. Bereaved Families of Ontario - Toronto Soul to Soul	\$0.00	\$25,000.00	\$20,000.00	\$20,000.00
22. Birchmount Bluffs Neighbourhood Centre Disability integration support	\$17,945.00	\$20,675.00	\$20,675.00	\$20,675.00
31. Canadian Tamil Youth Development Centre Selvy's circle Core Administration	\$20,400.00 \$11,220.00	\$38,150.00 \$13,070.00	\$37,000.00 \$13,070.00	\$37,000.00 \$13,070.00
41. Centre for Information and Community Services of Ontario Community services Youth	\$43,485.00 \$20,400.00	\$52,500.00 \$26,250.00	\$52,500.00 \$26,250.00	\$52,500.00 \$26,250.00
42. The Centre For Spanish Speaking Peoples Community development services Women's program Core Administration	\$15,555.00 \$14,460.00 \$5,715.00	\$20,000.00 \$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00 \$10,000.00	\$20,000.00 \$20,000.00 \$10,000.00

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47. Cliffcrest Community Centre Community kitchen	\$7,140.00	\$18,000.00	\$15,000.00	\$15,000.00
48. Community Action Resources Centre Children's Program	\$0.00	\$18,000.00	\$14,000.00	\$14,000.00
Community dining	\$10,850.00	\$12,150.00	\$12,150.00	\$12,150.00
55. COSTI Immigrant Services Seniors	\$36,575.00	\$41,575.00	\$41,575.00	\$41,575.00
59. CultureLink Settlement Services Newcomer PRIDE	\$20,400.00	\$25,950.00	\$25,950.00	\$25,950.00
Youth services - Sankofa	\$20,400.00	\$25,950.00	\$25,950.00	\$25,950.00
60. Davenport - Perth Neighbourhood Centre Youth services	\$11,470.00	\$20,518.00	\$20,000.00	\$20,000.00
62. Delta Family Resource Centre Community office leadership	\$15,300.00	\$28,109.00	\$24,000.00	\$24,000.00
Core Administration	\$5,100.00	\$9,370.00	\$9,370.00	\$9,370.00
64. Dixon Community Services Informed parents program	\$24,440.00	\$68,000.00	\$35,000.00	\$35,000.00
Core Administration	\$8,000.00	\$17,000.00	\$13,000.00	\$13,000.00
66. Doorsteps Neighbourhood Services Core Administration	\$10,805.00	\$38,705.00	\$15,000.00	\$15,000.00
70. East Scarborough Boys & Girls club Children and youth services	\$41,895.00	\$56,895.00	\$53,000.00	\$53,000.00
Orton park learning centre	\$20,400.00	\$35,400.00	\$30,000.00	\$30,000.00
71. East Scarborough Storefront/Sage Community Development Project	\$0.00	\$51,028.00	\$20,000.00	\$20,000.00
84. First Portuguese Canadian Cultural Centre of Toronto First Portuguese seniors	\$0.00	\$60,602.00	\$6,000.00	\$6,000.00
86. Flemingdon Neighbourhood Services Women's support program	\$35,300.00	\$56,250.00	\$40,000.00	\$40,000.00
Core Administration	\$11,730.00	\$18,750.00	\$16,000.00	\$16,000.00
89. For Youth Initiative in Toronto Core Administration	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
92. George S. Syme Seniors Centre of York Core Administration	\$13,345.00	\$16,415.00	\$16,415.00	\$16,415.00
102. Iranian Women's Organization of Ontario Support services for Iranian women	\$10,200.00	\$45,000.00	\$20,405.00	\$20,405.00
Core Administration	\$0.00	\$15,000.00	\$10,000.00	\$10,000.00

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110. Kababayan Community Service Centre Community social support program	\$24,890.00	\$36,200.00	\$30,000.00	\$30,000.00
112. The Korean Senior Citizens Society of Toronto Social and recreational program for Korean seniors	\$15,030.00	\$30,000.00	\$20,000.00	\$20,000.00
115. Latvian Senior Citizen's Association Elderly person's centre	\$8,160.00	\$10,000.00	\$10,000.00	\$10,000.00
120. Malvern Family Resource Centre Women's place	\$20,400.00	\$28,200.00	\$25,810.00	\$25,810.00
Youth development: da urban lounge	\$37,740.00	\$45,900.00	\$43,495.00	\$43,495.00
130. Native Child and Family Services of Toronto Prevention services	\$51,000.00	\$75,000.00	\$65,000.00	\$65,000.00
132. Neighbourhood Information Centre Community Engagement - Leadership and Volunteering	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Community services	\$20,170.00	\$27,670.00	\$25,575.00	\$25,575.00
Core Administration	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
134. New Canadian Community Centre Core Administration	\$5,100.00	\$19,650.00	\$10,000.00	\$10,000.00
141. Northwood Neighbourhood Services Core Administration	\$7,650.00	\$25,000.00	\$10,000.00	\$10,000.00
142. The Ontario Community Centre for the Deaf Elderly person centre	\$11,010.00	\$16,210.00	\$12,000.00	\$12,000.00
143. Ontario Council of Agencies Serving Immigrants Building capacity for civic participation	\$22,440.00	\$40,000.00	\$25,000.00	\$25,000.00
155. PEACH - Promoting Economic Action and Community Health Responding to youth	\$22,440.00	\$60,000.00	\$31,000.00	\$31,000.00
Core Administration	\$7,140.00	\$15,000.00	\$14,000.00	\$14,000.00
162. S.E.A.S. Centre (Support Enhance Access Services Centre) Filipino community development	\$14,280.00	\$21,135.00	\$21,000.00	\$21,000.00
163. San Romanoway Revitalization Association Seniors program	\$9,180.00	\$12,053.00	\$12,050.00	\$12,050.00
Core Administration	\$14,280.00	\$18,750.00	\$18,750.00	\$18,750.00
171. Senior Tamils' Centre of Ontario STC Community Services Program	\$35,560.00	\$50,000.00	\$40,000.00	\$40,000.00
Core Administration	\$0.00	\$25,000.00	\$10,000.00	\$10,000.00
178. South Asian Family Support Services Supportive counselling for isolated senior women	\$12,240.00	\$30,000.00	\$20,000.00	\$20,000.00

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181. St. Alban's Boys' and Girls Club				
Boys' and girls' club of Weston Mount Dennis	\$20,400.00	\$65,000.00	\$30,810.00	\$30,810.00
Jane and Finch boys' and girls' club	\$40,980.00	\$80,000.00	\$51,800.00	\$51,800.00
St. Alban's boys' and girls' club	\$13,945.00	\$20,000.00	\$20,000.00	\$20,000.00
190. Stonegate Community Health Centre				
Children and youth program	\$33,150.00	\$37,750.00	\$37,750.00	\$37,750.00
Women's program	\$25,500.00	\$26,680.00	\$26,680.00	\$26,680.00
191. The Stop Community Food Centre				
Growing together: building community in Davenport West	\$10,200.00	\$25,000.00	\$25,000.00	\$25,000.00
197. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development				
Youth engagement & leadership skills development program	\$30,600.00	\$50,000.00	\$40,000.00	\$40,000.00
217. Voices of Positive Women				
Support program	\$30,600.00	\$32,900.00	\$32,900.00	\$32,900.00
220. West Hill Community Services				
Social support services	\$32,655.00	\$75,000.00	\$58,000.00	\$58,000.00
221. West Scarborough Neighbourhood Community Centre				
Birchmount Bluffs boys & girls club	\$10,200.00	\$15,200.00	\$15,000.00	\$15,000.00
Core Administration	\$9,985.00	\$19,985.00	\$15,000.00	\$15,000.00
228. Working Women Community Centre				
Community support	\$30,600.00	\$55,500.00	\$35,000.00	\$35,000.00
235. Youthlink				
North West Scarborough youth centre	\$25,000.00	\$47,870.00	\$30,000.00	\$30,000.00
Total Increases	\$1,388,130.00	\$2,514,142.80	\$1,973,975.00	\$1,962,050.00

Programs and Organizations Recommended for Decreases

<u>Organization/Program Name</u>	<u>2008</u> <u>Approved</u> <u>Allocation</u>	<u>2009</u> <u>Requested</u> <u>Amount</u>	<u>2009</u> <u>Recommended</u> <u>Allocation</u>
157. Portuguese Interagency Network			
Access and support program	\$9,180.00	\$9,180.00	\$0.00
Total Decreases	\$9,180.00	\$9,180.00	\$0.00