Appendix D

2009 Community Service Partnerships

Consolidated List of Recommendations and Flatline Allocations

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
1. Abrigo Centre	\$70,270.00	\$86,150.00	\$86,220.00
2. Access Alliance Multicultural Health and Community Services	\$43,585.00	\$57,024.80	\$51,815.00
3. Afghan Women's Counseling and Integration Community Support Organization	\$60,180.00	\$60,180.00	\$61,395.00
4. African Canadian Social Development Council	\$30,600.00	\$30,600.00	\$31,215.00
African Training & Employment Centre of Toronto (ATEC)	\$30,600.00	\$30,600.00	\$31,215.00
6. Africans in Partnership Against AIDS	\$46,760.00	\$98,000.00	\$85,085.00
7. Agincourt Community Services Association	\$47,820.00	\$75,543.00	\$71,350.00
8. AIDS Committee of Toronto	\$59,775.00	\$59,775.00	\$60,975.00
9. Albion Neighbourhood Services	\$98,865.00	\$100,865.00	\$101,830.00
10. Aphasia Institute	\$19,380.00	\$19,380.00	\$19,770.00
11. The Arab Community Centre of Toronto	\$28,460.00	\$80,000.00	\$35,000.00
12. ARCH Disability Law Centre	\$24,480.00	\$28,000.00	\$28,000.00
13. Armenian Relief Society Inc"Roubina" Chapter	\$19,380.00	\$19,380.00	\$19,770.00
14. Assaulted Women's Helpline	\$51,000.00	\$51,000.00	\$52,020.00
15. AWIC Community and Social Services	\$51,510.00	\$74,000.00	\$67,000.00
16. Barbra Schlifer Commemorative Clinic	\$28,565.00	\$28,565.00	\$29,140.00
17. Bathurst Jewish Community Centre	\$11,635.00	\$36,631.00	\$11,870.00
18. Bereaved Families of Ontario - Toronto	\$38,870.00	\$87,870.00	\$59,650.00
19. Bernard Betel Centre for Creative Living	\$106,640.00	\$133,640.00	\$108,775.00
20. Better Living Health and Community Services	\$66,025.00	\$96,010.00	\$97,945.00
21. Bikur Cholim Volunteer Services	\$14,280.00	\$14,280.00	\$14,570.00
22. Birchmount Bluffs Neighbourhood Centre	\$41,580.00	\$45,228.00	\$44,785.00
23. Bloor Information and Life Skills Centre	\$30,500.00	\$30,500.00	\$31,110.00
24. Boost Child Abuse Prevention & Intervention	\$227,465.00	\$275,465.00	\$232,020.00
25. Braeburn Neighbourhood Place Incorporated	\$37,120.00	\$37,120.00	\$37,870.00
26. Call-A-Service Inc.	\$63,770.00	\$110,000.00	\$65,050.00
27. Canadian Cambodian Association of Ontario	\$27,540.00	\$60,720.00	\$28,095.00
28. The Canadian Hearing Society	\$15,100.00	\$15,100.00	\$15,405.00
29. Canadian Mental Health Association Toronto Branch	\$15,300.00	\$15,300.00	\$15,610.00
30. Canadian Red Cross, Toronto Region	\$24,395.00	\$24,395.00	\$24,885.00
31. Canadian Tamil Youth Development Centre	\$82,620.00	\$128,680.00	\$102,090.00
32. Canadian Centre for Victims of Torture	\$22,950.00	\$22,950.00	\$23,410.00

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
33. CANES Community Care	\$26,010.00	\$31,010.00	\$26,535.00
34. Carefirst Seniors and Community Services Association	\$80,535.00	\$90,146.00	\$82,150.00
35. Catholic Crosscultural Services	\$22,890.00	\$22,890.00	\$23,350.00
36. Cecil Community Centre	\$4,395.00	\$8,938.00	\$4,485.00
37. Central Eglinton Community Centre	\$2,040.00	\$4,000.00	\$2,085.00
38. Central Neighbourhood House Association	\$60,215.00	\$73,965.00	\$61,420.00
39. Centre for Community Learning & Development	\$34,680.00	\$54,000.00	\$35,380.00
40. Centre for Independent Living in Toronto (C.I.L.T.)	\$20,400.00	\$20,400.00	\$20,815.00
41. Centre for Information and Community Services of Ontario	\$84,285.00	\$99,150.00	\$99,560.00
42. The Centre For Spanish Speaking Peoples	\$35,730.00	\$60,000.00	\$50,000.00
43. Chinese Canadian National Council Toronto Chapter	\$30,600.00	\$30,600.00	\$31,215.00
44. Chinese Family Services of Ontario	\$32,640.00	\$35,200.00	\$33,295.00
45. Christie Ossington Neighbourhood Centre	\$54,060.00	\$54,060.00	\$55,145.00
46. Circle of Home Care Services (Toronto)	\$85,910.00	\$87,628.00	\$87,640.00
47. Cliffcrest Community Centre	\$7,140.00	\$18,000.00	\$15,000.00
48. Community Action Resources Centre	\$105,710.00	\$155,010.00	\$122,915.00
49. Community Care East York	\$59,565.00	\$375,000.00	\$60,770.00
50. Community Information Fairview	\$28,050.00	\$39,000.00	\$28,615.00
51. Community Living Toronto	\$0.00	\$15,000.00	\$0.00
52. Community MicroSkills Development Centre	\$40,800.00	\$40,800.00	\$41,620.00
53. Community Social Planning Council of Toronto	\$340,065.00	\$416,804.00	\$346,870.00
54. Conflict Mediation Services of Downsview	\$76,505.00	\$225,000.00	\$78,040.00
55. COSTI Immigrant Services	\$108,125.00	\$113,125.00	\$114,560.00
56. Council of Agencies Serving South Asians	\$30,600.00	\$50,000.00	\$31,215.00
57. Crime Prevention Association of Toronto	\$109,650.00	\$214,300.00	\$111,845.00
58. The Cross-Cultural Community Services Association	\$23,115.00	\$24,791.00	\$23,580.00
59. CultureLink Settlement Services	\$40,800.00	\$62,280.00	\$51,900.00
60. Davenport - Perth Neighbourhood Centre	\$47,860.00	\$75,004.00	\$57,120.00
61. Dejinta Beesha Somali Multi-Service Centre	\$35,705.00	\$50,000.00	\$36,425.00
62. Delta Family Resource Centre	\$20,400.00	\$37,479.00	\$33,370.00
63. Distress Centre of Toronto	\$98,800.00	\$98,800.00	\$100,780.00
64. Dixon Community Services	\$32,440.00	\$85,000.00	\$48,000.00
65. Dixon Hall	\$130,125.00	\$150,489.00	\$132,745.00
66. Doorsteps Neighbourhood Services	\$103,210.00	\$211,920.00	\$109,260.00
67. Dovercourt Boys'And Girls' Club	\$21,385.00	\$21,385.00	\$21,815.00
68. Downsview Services to Seniors, Inc.	\$74,300.00	\$141,489.00	\$75,795.00

		2008	2009 Amount	2009 Recommended
_	Agency Name	Approved Allocation	<u>Amount</u> <u>Requested</u>	<u>Allocation</u>
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69.	East Metro Youth Services	\$25,000.00	\$77,734.00	\$25,500.00
70.	East Scarborough Boys & Girls club	\$115,845.00	\$117,295.00	\$96,005.00
71.	East Scarborough Storefront/Sage	\$0.00	\$95,500.00	\$61,620.00
72.	East Toronto Family Community Centre	\$55,745.00	\$61,918.00	\$56,865.00
73.	East York and East Toronto Family Resources Organization	\$25,000.00	\$50,000.00	\$31,875.00
74.	East York Meals on Wheels	\$24,035.00	\$24,035.00	\$24,520.00
75.	Elderly Vietnamese Association, Toronto	\$14,670.00	\$14,670.00	\$14,965.00
76.	Elspeth Heyworth Centre for Women	\$24,895.00	\$146,220.00	\$25,395.00
77.	Epilepsy Toronto	\$30,625.00	\$30,625.00	\$31,240.00
78.	Eritrean Canadian Community Centre	\$25,500.00	\$79,969.00	\$26,010.00
79.	Ethiopian Association in the GTA & Surrounding Regions	\$53,040.00	\$75,000.00	\$54,110.00
80.	Etobicoke Services for Seniors	\$33,840.00	\$42,300.00	\$34,520.00
81.	Extend-A-Family	\$20,400.00	\$20,400.00	\$20,810.00
82.	Family Service Toronto	\$109,695.00	\$165,657.00	\$111,895.00
83.	Family Supports Institute Ontario	\$12,240.00	\$12,240.00	\$12,485.00
84.	First Portuguese Canadian Cultural Centre of Toronto	\$0.00	\$63,102.00	\$6,000.00
85.	519 Church Street Community Centre	\$33,815.00	\$104,650.00	\$34,495.00
86.	Flemingdon Neighbourhood Services	\$47,030.00	\$75,000.00	\$56,000.00
87.	FoodShare Toronto	\$67,765.00	\$67,765.00	\$69,125.00
88.	For You Telecare Family Service Inc. (FUTFS)	\$12,370.00	\$18,000.00	\$12,620.00
89.	For Youth Initiative in Toronto	\$54,870.00	\$143,501.20	\$75,975.00
90.	Franklin Horner Community Centre	\$25,000.00	\$30,000.00	\$25,500.00
91.	The Gatehouse Child Abuse Advocacy Centre	\$20,400.00	\$95,000.00	\$20,810.00
92.	George S. Syme Seniors Centre of York	\$53,375.00	\$71,977.00	\$57,250.00
93.	Greek Community of Toronto	\$49,720.00	\$49,720.00	\$50,720.00
94.	Harbourfront Community Centre	\$30,125.00	\$30,125.00	\$30,730.00
95.	Harriet Tubman Community Organization	\$25,505.00	\$25,505.00	\$26,025.00
96.	Hispanic Development Council	\$30,600.00	\$30,600.00	\$31,215.00
97.	Hong Fook Mental Health Association	\$20,400.00	\$20,400.00	\$20,810.00
98.	Hospital Special Needs Incorporated	\$18,390.00	\$18,390.00	\$18,760.00
99.	Humber Community Seniors' Services Inc.	\$20,105.00	\$20,105.00	\$20,515.00
100.	Hungarian Canadian Community Services (Ontario)	\$10,200.00	\$16,000.00	\$10,405.00
	INTERCEDE for the Rights of Domestic Workers, Caregivers and Newcomers	\$22,850.00	\$37,850.00	\$23,310.00
102.	Iranian Women's Organization of Ontario	\$10,200.00	\$60,000.00	\$30,405.00
103.	Islington Centre - Etobicoke Senior Citizens	\$30,110.00	\$30,110.00	\$30,715.00

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
104. Jamaican Canadian Association	\$51,510.00	\$109,359.00	\$52,545.00
105. Jane Alliance Neighbourhood services	\$0.00	\$24,202.00	\$0.00
106. Jane/Finch Community and Family Centre	\$105,060.00	\$165,011.00	\$107,165.00
107. Japanese Social Services	\$25,500.00	\$25,500.00	\$26,010.00
108. John Howard Society of Toronto	\$11,730.00	\$23,460.00	\$11,965.00
109. The June Callwood Centre for Women and Families	\$15,300.00	\$17,300.00	\$15,610.00
110. Kababayan Community Service Centre	\$24,890.00	\$42,400.00	\$30,000.00
111. KCWA Family and Social Services	\$25,500.00	\$25,500.00	\$26,010.00
112. The Korean Senior Citizens Society of Toronto	\$15,030.00	\$30,000.00	\$20,000.00
113. Lakeshore Area Multi-Service Project (LAMP)	\$61,150.00	\$74,000.00	\$62,375.00
114. Lao Association Of Ontario	\$27,540.00	\$40,740.00	\$28,095.00
115. Latvian Senior Citizen's Association	\$8,160.00	\$10,000.00	\$10,000.00
116. Learning Disabilities Association Toronto District	\$48,250.00	\$50,750.00	\$49,220.00
117. Les Centres d'Accueil Héritage	\$53,040.00	\$66,300.00	\$54,105.00
118. Lesbian Gay Bi Trans Youth Line	\$30,520.00	\$30,520.00	\$31,135.00
119. Loyola Arrupe Centre for Seniors	\$14,570.00	\$26,570.00	\$14,865.00
120. Malvern Family Resource Centre	\$104,040.00	\$140,000.00	\$116,125.00
121. The Massey Centre For Women	\$23,770.00	\$68,750.00	\$24,250.00
122. Metropolitan Action Committee on Violence Against Women & Children	\$224,175.00	\$224,175.00	\$228,665.00
123. Midaynta Community Services	\$30,600.00	\$75,000.00	\$31,215.00
124. Mid-Toronto Community Services Inc.	\$111,840.00	\$287,583.00	\$114,090.00
125. Momiji Health Care Society	\$31,420.00	\$31,420.00	\$32,050.00
126. Mood Disorders Association of Ontario and Metro Toronto	\$15,300.00	\$30,000.00	\$15,610.00
127. The Myalgic Encephalomyelitis Association of Ontario	\$7,140.00	\$7,140.00	\$7,285.00
128. National Council of Jewish Women of Canada, Toronto Section	\$17,990.00	\$17,990.00	\$18,355.00
129. Native Canadian Centre of Toronto	\$69,340.00	\$69,340.00	\$70,735.00
130. Native Child and Family Services of Toronto	\$51,000.00	\$75,000.00	\$65,000.00
131. Native Women's Resource Centre of Toronto Inc.	\$32,640.00	\$32,640.00	\$33,295.00
132. Neighbourhood Information Centre	\$65,732.00	\$89,232.00	\$87,050.00
133. Neighbourhood Link Support Services	\$159,275.00	\$159,275.00	\$162,475.00
134. New Canadian Community Centre	\$27,540.00	\$77,550.00	\$32,890.00
135. Newcomer Women's Services Toronto	\$36,720.00	\$70,000.00	\$37,460.00
136. NIP Information Post	\$35,190.00	\$35,190.00	\$35,895.00
137. North York Community House	\$70,890.00	\$105,890.00	\$72,315.00
138. North York Harvest Food Bank	\$20,400.00	\$20,400.00	\$34,685.00

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
139. North York Seniors Centre	\$79,365.00	\$79,365.00	\$80,960.00
140. North York Women's Resource Centre	\$20,365.00	\$30,500.00	\$20,775.00
141. Northwood Neighbourhood Services	\$38,250.00	\$100,000.00	\$41,215.00
142. The Ontario Community Centre for the Deaf	\$11,010.00	\$16,210.00	\$12,000.00
143. Ontario Council of Agencies Serving Immigrants	\$22,440.00	\$40,000.00	\$25,000.00
144. Opportunity for Advancement	\$40,800.00	\$40,800.00	\$41,620.00
145. Oriole Community Services Association (OCSA)	\$36,490.00	\$58,000.00	\$37,225.00
146. Oromo Canadian Community Association of GTA	\$26,520.00	\$30,000.00	\$27,055.00
147. P.O.I.N.T. Inc. (People and Organizations in North Toronto)	\$2,775.00	\$4,500.00	\$2,835.00
148. PAL-Reading Services Inc.	\$13,565.00	\$13,565.00	\$13,840.00
149. Parent Education Network	\$22,135.00	\$22,135.00	\$22,580.00
150. Parkdale Community Health Centre	\$20,400.00	\$25,000.00	\$20,810.00
151. Parkdale Community Information Centre (PCIC)	\$23,630.00	\$32,528.00	\$24,105.00
152. Parkdale Golden Age Foundation	\$46,090.00	\$46,090.00	\$47,025.00
153. Parkdale Intercultural Association (Toronto)	\$20,400.00	\$20,400.00	\$20,810.00
154. Passerelle Intégration et Développement	\$38,250.00	\$38,250.00	\$39,020.00
155. PEACH - Promoting Economic Action and Community Health	\$29,580.00	\$75,000.00	\$45,000.00
156. Polycultural Immigrant and Community Services	\$25,385.00	\$42,000.00	\$25,895.00
157. Portuguese Interagency Network	\$9,180.00	\$16,023.00	\$0.00
158. Portuguese Women 55 Plus Support Group of Ontario	\$4,490.00	\$4,490.00	\$4,580.00
159. Ralph Thornton Centre	\$29,735.00	\$36,338.00	\$30,330.00
160. Rexdale Community Health	\$132,600.00	\$132,600.00	\$135,260.00
161. Rexdale Women's Centre	\$33,465.00	\$33,465.00	\$34,140.00
162. S.E.A.S. Centre (Support Enhance Access Services Centre)	\$60,085.00	\$90,094.00	\$67,725.00
163. San Romanoway Revitalization Association	\$57,120.00	\$74,999.00	\$65,135.00
164. Scadding Court Community Centre	\$95,110.00	\$96,700.00	\$97,025.00
165. Scarborough Support Services for the Elderly Inc.	\$41,370.00	\$106,870.00	\$42,205.00
166. Scarborough Women's Centre	\$27,540.00	\$27,540.00	\$28,100.00
167. The Second Mile Club Of Toronto	\$56,170.00	\$56,170.00	\$57,300.00
168. Self-Help Resource Centre	\$13,260.00	\$13,260.00	\$13,530.00
169. Senior Adult Services in the Annex, Toronto	\$22,445.00	\$22,300.00	\$22,895.00
170. Senior Peoples' Resources in North Toronto (SPRINT)	\$84,160.00	\$84,160.00	\$85,855.00
171. Senior Tamils' Centre of Ontario	\$35,560.00	\$100,000.00	\$50,000.00
172. Silent Voice Canada	\$27,210.00	\$27,210.00	\$27,765.00
173. Society of Sharing: Inner-City Volunteers	\$14,080.00	\$24,080.00	\$14,365.00

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
174. Somali Canadian Association of Etobicoke	\$20,400.00	\$20,400.00	\$20,810.00
175. Somali Immigrant Aid Organization	\$21,015.00	\$35,775.00	\$21,440.00
176. Somali Women and Children's Support Network	\$35,500.00	\$35,500.00	\$36,210.00
177. Somali Youth Association of Toronto	\$14,280.00	\$14,280.00	\$14,570.00
178. South Asian Family Support Services	\$24,480.00	\$75,000.00	\$32,485.00
179. South Asian Women's Centre	\$76,500.00	\$85,200.00	\$78,035.00
180. Springtide Resources, Inc.	\$20,400.00	\$20,400.00	\$20,810.00
181. St. Alban's Boys' and Girls Club	\$75,325.00	\$185,000.00	\$102,610.00
182. St. Bernadette's Family Resource Centre	\$16,815.00	\$16,815.00	\$17,155.00
183. The St. Christopher House	\$192,385.00	\$192,385.00	\$196,260.00
184. St. Clair O'Connor Community Inc.	\$15,630.00	\$15,319.00	\$15,945.00
185. St. Clair West Services for Seniors, Inc.	\$44,220.00	\$102,140.00	\$45,110.00
186. St. Felix Social Ministries Outreach	\$0.00	\$40,000.00	\$0.00
187. St. Matthew's Bracondale House	\$12,880.00	\$12,880.00	\$13,140.00
188. St. Paul's L'Amoreaux Centre	\$85,245.00	\$225,500.00	\$86,965.00
189. St. Stephen's Community House	\$103,030.00	\$117,771.00	\$105,105.00
190. Stonegate Community Health Centre	\$58,650.00	\$64,430.00	\$64,430.00
191. The Stop Community Food Centre	\$10,200.00	\$25,000.00	\$25,000.00
192. Storefront Humber Inc.	\$25,500.00	\$40,500.00	\$26,030.00
193. Sunshine Centres for Seniors	\$27,035.00	\$32,550.00	\$27,580.00
194. Syme-Woolner Neighbourhood and Family Centre	\$86,815.00	\$86,815.00	\$88,555.00
195. The Tamil Eelam Society of Canada	\$31,620.00	\$35,752.00	\$32,255.00
196. The Teresa Group	\$25,500.00	\$25,500.00	\$26,010.00
197. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development	\$30,600.00	\$50,000.00	\$40,000.00
198. Tobias House Attendant Care Inc	\$20,400.00	\$20,400.00	\$20,810.00
199. Toronto and Central Ontario Hemophilia Society	\$30,600.00	\$30,600.00	\$31,215.00
200. Toronto Coalition for Better Child Care	\$20,400.00	\$20,808.00	\$20,810.00
201. Toronto Community & Culture Centre	\$15,300.00	\$80,000.00	\$15,610.00
202. Toronto Finnish-Canadian Seniors Centre	\$15,090.00	\$15,090.00	\$15,395.00
203. Toronto Intergenerational Partnerships	\$17,340.00	\$38,950.00	\$17,690.00
204. Toronto Kiwanis Boys and Girls Club	\$40,800.00	\$40,800.00	\$41,620.00
205. Toronto People With AIDS Foundation	\$27,675.00	\$57,417.86	\$28,230.00
206. Toronto Rape Crisis Centre/Multicultural Against Rape	\$36,850.00	\$36,850.00	\$37,590.00
207. Toronto Tamil Seniors Association	\$20,400.00	\$27,000.00	\$20,810.00
208. Tropicana Community Services Organization	\$65,645.00	\$65,645.00	\$66,970.00
209. True Davidson Meals on Wheels (E.York) Inc.	\$18,410.00	\$19,330.00	\$18,780.00

Agency Name	2008 Approved Allocation	2009 Amount Requested	2009 Recommended Allocation
210. Ukrainian Canadian Social Services (Toronto) Inc.	\$33,695.00	\$33,695.00	\$34,375.00
211. University Settlement Recreation Centre	\$52,020.00	\$71,004.00	\$53,065.00
212. Vasantham - a Tamil seniors' wellness centre	\$0.00	\$40,000.00	\$0.00
213. Vermont Square Parent-Child Mother Goose Program	\$22,840.00	\$33,083.00	\$23,300.00
214. Victim Services Program of Toronto	\$165,240.00	\$180,355.00	\$168,560.00
215. Vietnamese Women's Association of Toronto	\$30,600.00	\$72,000.00	\$52,025.00
216. Villa Colombo Homes For The Aged	\$26,585.00	\$26,585.00	\$27,120.00
217. Voices of Positive Women	\$30,600.00	\$32,900.00	\$32,900.00
218. Volunteer Centre of Toronto	\$170,380.00	\$199,480.00	\$173,790.00
219. Warden Woods Church & Community Centre	\$188,060.00	\$188,060.00	\$191,830.00
220. West Hill Community Services	\$92,775.00	\$210,000.00	\$119,325.00
221. West Scarborough Neighbourhood Community Centre	\$111,300.00	\$126,300.00	\$122,945.00
222. West Toronto Support Services for Senior Citizens and the Disabled Inc.	\$37,035.00	\$37,035.00	\$37,780.00
223. The Wexford Residence Inc.	\$18,260.00	\$18,260.00	\$18,630.00
224. Woman Abuse Council of Toronto	\$51,000.00	\$75,000.00	\$52,025.00
225. Women's Counselling Referral & Education Centre (W.C.R.E.C.)	\$29,235.00	\$29,235.00	\$29,820.00
226. WoodGreen Community Services	\$217,075.00	\$260,255.00	\$239,980.00
227. Workers' Action Centre	\$48,960.00	\$48,960.00	\$49,940.00
228. Working Women Community Centre	\$81,605.00	\$113,705.00	\$87,030.00
229. York Community Services Centre	\$26,950.00	\$26,950.00	\$27,490.00
230. York West Senior Citizens Centre	\$65,280.00	\$89,750.00	\$66,590.00
231. York-Fairbank Centre For Seniors	\$86,950.00	\$92,000.00	\$88,695.00
232. Yorkminster Park Meals on Wheels	\$7,890.00	\$7,890.00	\$8,050.00
233. Yorktown Child and Family Centre	\$30,600.00	\$45,902.00	\$31,215.00
234. Youth Assisting Youth	\$44,140.00	\$50,761.00	\$45,025.00
235. Youthlink	\$25,000.00	\$57,870.00	\$30,000.00
Grand Total:	\$10,789,912.00	\$15,560,644.86	\$11,645,525.00
Locality-based Social Planning:			\$68,000.00
Appeal:			\$31,478.00
2009 Approved Budget:		-	\$11,745,003.00