

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #22:** Birchmount Bluffs Neighbourhood Centre

**Address:** 93 Birchmount Road, Toronto

**Organization Summary:**

The organization provides a range of programs and services for children, caregivers and seniors, as well as recreation programs, including a family resource centre, a boys and girls club, seniors social and recreation activities, and support for people with disabilities. This organization is located in Ward 36 Scarborough Southwest.

**Anticipated Sources of Funding:**

The organization anticipates funding from these sources: Federal, Provincial, Major Recreation Partnership Program, Toronto Children's Services, United Way, Other Organization Generated Income.

**Organization Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$773,053.00 (AUDITED)	\$783,100.00 (REVISED)	\$835,545.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$40,761.00 (APPROVED)	\$45,518.00 (APPROVED)	\$45,228.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.8 months of operating expenditures.

**Request and Recommendation Summary:**

The organization is recommended for a grant of \$45,518.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2009 to March 31, 2010.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Disability integration support	\$17,590.00	\$17,945.00	\$20,675.00	\$20,675.00
Seniors social support	\$14,171.00	\$14,455.00	\$14,455.00	\$14,745.00
Core Administration	\$9,000.00	\$9,180.00	\$10,098.00	\$10,098.00
<b>TOTAL</b>	<b>\$40,761.00</b>	<b>\$41,580.00</b>	<b>\$45,228.00</b>	<b>\$45,518.00</b>

**Comments:**

After the CPIP Appeals Sub-committee meeting on May 29, 2009, this organization's request for funding was reconsidered for funding from the appeal fund. The organization is recommended for an additional amount of \$733.00 for core administration.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #22:** Birchmount Bluffs Neighbourhood Centre

**Program Name:** Disability integration support

**Program Summary:**

The program works to identify and address barriers to participation through ongoing needs identification, expand the network of accessible service providers, provide recreational activities and increase integration in community programs for people with disabilities living in the Birchmount area. In 2008, 418 individuals were served in this program by a staff of 0.8 FTE and 28 volunteers.

The program will target the following priority communities: Disability Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$56,647.00 (AUDITED)	\$66,196.00 (REVISED)	\$63,423.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$17,590.00 (APPROVED)	\$17,945.00 (APPROVED)	\$20,675.00 (REQUEST)	\$20,675.00 (RECOMMENDED)

**Program Name:** Seniors social support

**Program Summary:**

The program works to achieve reduced isolation, increased support networks, increased access to information, enhanced quality of life and extended independent living in the community for seniors aged 60 and over in the Birchmount area. In 2008, 1,000 individuals were served in this program by a staff of 0.6 FTE and 42 volunteers.

The program will target the following priority communities: seniors in wards 35 & 36. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$43,467.00 (AUDITED)	\$43,996.00 (REVISED)	\$43,996.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$14,171.00 (APPROVED)	\$14,455.00 (APPROVED)	\$14,455.00 (REQUEST)	\$14,745.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #22:** Birchmount Bluffs Neighbourhood Centre

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	<b>PREVIOUS YEAR 2006 (2006/2007)</b>	<b>CURRENT YEAR 2007 (2007/2008)</b>	<b>PROPOSED YEAR 2008 (2008/2009)</b>	<b>RECOMMENDED 2008 (2008/2009)</b>
<b>ADMIN BUDGET</b>	\$141,115.00 (AUDITED)	\$168,168.00 (REVISED)	\$166,300.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$9,000.00 (APPROVED)	\$9,180.00 (APPROVED)	\$10,098.00 (REQUEST)	\$10,098.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #51:** Community Living Toronto

**Address:** 20 Spadina Road, Toronto

### Organization Summary:

The organization serves people with an intellectual disability who are searching for meaningful and accessible ways to participate in their community. Services include: childhood education, employment supports, family services, recreation & leisure and residential services. This organization is located in Ward 20 Trinity-Spadina This organization is located in Ward 20 Trinity-Spadina.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Provincial, United Way, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$58,330,824.00 (AUDITED)	\$62,997,833.00 (REVISED)	\$62,997,333.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$15,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.1 months of operating expenditures.

### Request and Recommendation Summary:

The organization is not recommended for a grant.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Bridging Diversity	\$0.00	\$0.00	\$15,000.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>

### Comments:

This new applicant was determined to be eligible during the CSP eligibility review. No funding is recommended. The organization is encouraged to address the identified program needs through its current resources.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #51:** Community Living Toronto

**Program Name:** Bridging Diversity

**Program Summary:**

This program works to improve access and equity to services and supports in the developmental services sector for newcomers with intellectual disabilities and their families. The program partners with ethno-cultural and settlement organizations as a means of making the organization accessible to newcomers. Activities include: partnership building, referrals, workshops and training. In 2008, 200 client contacts were made in this program by a staff of FTE and 2 volunteers.

The program will target the following priority communities: Disability Community; Ethno-racial Community. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$0.00 (AUDITED)	\$0.00 (REVISED)	\$30,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$15,000.00 (REQUEST)	\$0.00 (RECOMMENDED)

---

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #71:** East Scarborough Storefront/Sage

**Address:** 4040 Lawrence Ave East, Toronto

### Organization Summary:

The organization is a unique collaboration between 35 agencies to deliver a range of services to residents living in the Kingston Galloway/Orton Park community. Services offered include: settlement, youth supports, legal advice, recreation, employment and others. This organization is working with Sage (Tides Canada Initiatives) in a shared infrastructure platform. This organization is located in Ward 43 Scarborough East. This organization is located in Ward 43 Scarborough East.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Festivals and Special Events Investment Program, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$510.13 (AUDITED)	\$526,659.00 (REVISED)	\$890,588.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$61,620.00 (APPROVED)	\$95,500.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.0 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$61,620.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2009 to December 31, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Community Development Project	\$0.00	\$0.00	\$51,028.00	\$20,000.00
Community Resource Centre	\$0.00	\$0.00	\$44,472.00	\$41,620.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,500.00</b>	<b>\$61,620.00</b>

### Comments:

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #71:** East Scarborough Storefront/Sage

**Program Name:** Community Development Project

**Program Summary:**

The program works to build resident capacity and to provide residents of Kingston Galloway/Orton Park the framework and structure necessary to access funds, manage risk and handle administrative details to run community-wide initiatives. Activities include: the development and maintenance of a Neighbourhood Trust, development and ongoing support of Amazing PPlace walking tours, and development and maintenance of a Business Incubator. In 2008, 56,859 client contacts were made in this program by a staff of 7.0 FTE and 363 volunteers.

The program will target the following priority communities: Residents of Kingston Galloway/Orton Park. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$ (AUDITED)	\$ (REVISED)	\$ (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$51,028.00 (REQUEST)	\$20,000.00 (RECOMMENDED)

**Program Name:** Community Resource Centre

**Program Summary:**

This program works to provide a place where residents of Kingston Galloway/Orton Park can be connected with services, programs and resources. The centre also provides public access to computer services, fax and telephone. Activities include: outreach, providing service linkages, information and referrals, maintained "self help" resources, provision of community space and celebrations and participation in community driven special events. In 2008, 56,859 client contacts were made in this program by a staff of 7.0 FTE and 363 volunteers.

The program will target the following priority communities: Residents of Kingston Galloway/Orton Park. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$ (AUDITED)	\$ (REVISED)	\$ (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$44,472.00 (REQUEST)	\$41,620.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #84:** First Portuguese Canadian Cultural Centre of Toronto

**Address:** 60 Caledonia Rd, Toronto

### Organization Summary:

The organization serves the Portuguese speaking community in Toronto. Services include: a senior's drop-in-centre; cultural programs; form filling; heritage language classes' and referrals. This organization is located in Ward 19 Trinity-Spadina.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Service Partnerships Program, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$201,846.00 (AUDITED)	\$217,000.00 (REVISED)	\$288,705.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$6,000.00 (APPROVED)	\$63,102.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.6 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$6,000.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2009 to December 31, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
First Portuguese seniors	\$0.00	\$0.00	\$60,602.00	\$6,000.00
Core Administration	\$0.00	\$0.00	\$2,500.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,102.00</b>	<b>\$6,000.00</b>

### Comments:

The First Portuguese Canadian Cultural Centre (FPCCC) has applied to the Minor Recreation funding program and CSP in order to increase city funding levels for this EPC program that is also funded by the Province. CSP currently funds many EPC programs and this organization has been determined to be a better fit with the CSP guidelines and service priorities. In order to consolidate the assessment and review of city funding for seniors programming provided by the FPCCC, it is recommended that the grant currently provided to FPCCC through the Minor Recreation Investment Program be transferred to the Community Services Partnership program for the 2010 budget year.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.



## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #84:** First Portuguese Canadian Cultural Centre of Toronto

**Program Name:** First Portuguese seniors

**Program Summary:**

The program works to foster the independence and wellness of Portuguese speaking adults aged 55 and older. Program activities include fitness, crafts, health clinics, trips, computer classes, tax clinics, interpretation services and community dining. In 2008, 4,285 individuals were served in this program by a staff of 1.0 FTE and 80 volunteers.

The program will target the following priority communities: Disability Community; Ethno-racial Community; Ethno-racial Seniors. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$66,347.00 (AUDITED)	\$90,336.00 (REVISED)	\$170,310.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$60,602.00 (REQUEST)	\$6,000.00 (RECOMMENDED)

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	PREVIOUS YEAR 2006 (2006/2007)	CURRENT YEAR 2007 (2007/2008)	PROPOSED YEAR 2008 (2008/2009)	RECOMMENDED 2008 (2008/2009)
<b>ADMIN BUDGET</b>	\$11,271.00 (AUDITED)	\$15,757.00 (REVISED)	\$16,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$2,500.00 (REQUEST)	\$0.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #105:** Jane Alliance Neighbourhood services

**Address:** 909 Jane Street, 205, Toronto

### Organization Summary:

The organization provides services to immigrants and newcomers from marginalized communities bounded by Weston Road, St. Clair Ave West, Keele Street and Kipling. Services include an employment resource centre, seniors programs, computer literacy programs, women programs and settlement services. This organization is located in Ward 11 York South-Weston. This organization is located in Ward 11 York South-Weston.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$149,229.08 (AUDITED)	\$313,263.70 (REVISED)	\$626,684.40 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$24,202.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.4 months of operating expenditures.

### Request and Recommendation Summary:

The organization is not recommended for a grant.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Computer literacy program for seniors	\$0.00	\$0.00	\$24,202.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,202.00</b>	<b>\$0.00</b>

### Comments:

The new applicant organization was determined to be eligible during the CSP eligibility review. No funding is recommended. The organization is encouraged to continue developing its governance and management capacity.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #105:** Jane Alliance Neighbourhood services

**Program Name:** Computer literacy program for seniors

**Program Summary:**

This program provides seniors basic computer knowledge, opportunities to network with one another as well as socialize and make new friends while studying at the class. Activities include computer courses, computer labs and a senior drop-in. In 2008, 8,250 individuals were served in this program by a staff of 3.0 FTE and 200 volunteers.

The program will target the following priority communities: Disability Community; Ethno-racial Community; Ethno-racial Seniors; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$1,420.00 (AUDITED)	\$1,820.00 (REVISED)	\$28,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$24,202.00 (REQUEST)	\$0.00 (RECOMMENDED)

---

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #106:** Jane/Finch Community and Family Centre

**Address:** 4400 Jane Street, Suite 108, Toronto

### Organization Summary:

The organization serves residents in the Jane/Finch area. Services include a child-parent drop-in centre, women's groups, budget counselling, outreach and support, community development, social recreational program. This organization is located in Ward 8 York West.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Access & Equity and Human Rights, AIDS Prevention Community Investment Program, Community Service Partnerships Program, Drug Prevention Community Investment Program, Graffiti Transformation Investment Program, United Way, Ontario Trillium Foundation, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$2,667,849.00 (AUDITED)	\$3,186,819.00 (REVISED)	\$3,261,078.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$103,000.00 (APPROVED)	\$113,892.00 (APPROVED)	\$165,011.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.3 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$113,892.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2009 to December 31, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Community development	\$50,000.00	\$51,000.00	\$75,000.00	\$57,000.00
The Spot "Where you(th) wanna be"	\$0.00	\$0.00	\$25,406.00	\$0.00
Tobermory community activities	\$25,000.00	\$25,500.00	\$29,506.00	\$27,757.00
Core Administration	\$28,000.00	\$28,560.00	\$35,099.00	\$29,135.00
<b>TOTAL</b>	<b>\$103,000.00</b>	<b>\$105,060.00</b>	<b>\$165,011.00</b>	<b>\$113,892.00</b>

### Comments:

After the CPIP Appeals Sub-committee meeting on May 29, 2009, this organization's request for funding was reconsidered for funding from the appeal fund. The organization is recommended for an additional amount of \$4,980.00 for a total of \$57,000.00 for the Community Development program, and an additional amount of \$1,747.00 for a total of \$27,757.00 for the Tobermory community activities.

**2009 COMMUNITY SERVICE PARTNERSHIP (CSP)**

**Organization #106:** Jane/Finch Community and Family Centre

**Program Name:** Community development

**Program Summary:**

The program works to achieve a strong, healthy, harmonious and cohesive community for residents of the Jane/Finch community who are 'at-risk'. Program activities include community development, information and referral, leadership development, volunteer coordination, social and recreation and client support. In 2008, 829 individuals were served in this program by a staff of 1.0 FTE and 41 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	<b>PREVIOUS YEAR 2007 (2007/2008)</b>	<b>CURRENT YEAR 2008 (2008/2009)</b>	<b>PROPOSED YEAR 2009 (2009/2010)</b>	<b>RECOMMENDED 2009 (2009/2010)</b>
<b>PROGRAM BUDGET</b>	\$147,204.00 (AUDITED)	\$132,033.00 (REVISED)	\$172,093.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$50,000.00 (APPROVED)	\$51,000.00 (APPROVED)	\$75,000.00 (REQUEST)	\$57,000.00 (RECOMMENDED)

**Program Name:** The Spot "Where you(th) wanna be"

**Program Summary:**

The Spot is referred to as a safe space to for youth to congregate. Within this space the program is able to offer multiple services such as youth settlement, referrals, after-school programs, HIV/STI information and materials, Internet access, fax, photocopying, etc. In 2008, 16,466 individuals were served in this program by a staff of 9.2 FTE and 400 volunteers.

The program will target the following priority communities: Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	<b>PREVIOUS YEAR 2007 (2007/2008)</b>	<b>CURRENT YEAR 2008 (2008/2009)</b>	<b>PROPOSED YEAR 2009 (2009/2010)</b>	<b>RECOMMENDED 2009 (2009/2010)</b>
<b>PROGRAM BUDGET</b>	\$466,196.00 (AUDITED)	\$799,243.00 (REVISED)	\$881,780.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$25,406.00 (REQUEST)	\$0.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #106:** Jane/Finch Community and Family Centre

**Program Name:** Tobermory community activities

**Program Summary:**

The program works to achieve a strong, harmonious and cohesive community for individuals and families living at 15 Tobermory Drive who are primarily from the West Indies, Africa, Latin America, India and Cambodia. Program activities include a support group, drop-in program and support programs, workshops, outreach, food program and leadership development. In 2008, 300 individuals were served in this program by a staff of 0.4 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$48,026.00 (AUDITED)	\$55,554.00 (REVISED)	\$60,878.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$25,000.00 (APPROVED)	\$25,500.00 (APPROVED)	\$29,506.00 (REQUEST)	\$27,757.00 (RECOMMENDED)

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	PREVIOUS YEAR 2006 (2006/2007)	CURRENT YEAR 2007 (2007/2008)	PROPOSED YEAR 2008 (2008/2009)	RECOMMENDED 2008 (2008/2009)
<b>ADMIN BUDGET</b>	\$350,736.00 (AUDITED)	\$387,952.00 (REVISED)	\$397,157.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$28,000.00 (APPROVED)	\$28,560.00 (APPROVED)	\$35,099.00 (REQUEST)	\$29,135.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #120:** Malvern Family Resource Centre

**Address:** 1371 Neilson Road, 219, Scarborough

**Organization Summary:**

The organization serves residents in the area bounded by Markham Rd., Morningside Ave., Finch Ave. and Highway 401. Services include parent/child drop-ins, after-school tutoring and mentoring, youth development and recreation, Tamil girls program, parenting supports, seniors programs, legal and income tax clinics, and community development. This organization is located in Ward 42 Scarborough-Rouge River.

**Anticipated Sources of Funding:**

The organization anticipates funding from these sources: Federal, Provincial, Access & Equity and Human Rights, AIDS Prevention Community Investment Program, Community Safety Investment Program, Drug Prevention Community Investment Program, Major Recreation Partnership Program, United Way, Ontario Trillium Foundation, Other Organization Generated Income.

**Organization Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$1,683,702.00 (AUDITED)	\$1,749,136.00 (REVISED)	\$1,900,000.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$102,000.00 (APPROVED)	\$126,125.00 (APPROVED)	\$140,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 2.0 months of operating expenditures.

**Request and Recommendation Summary:**

The organization is recommended for a grant of \$126,125.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2009 to December 31, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Our TYM: youth development program	\$45,000.00	\$45,900.00	\$45,900.00	\$46,820.00
Women's place	\$20,000.00	\$20,400.00	\$28,200.00	\$25,810.00
Youth development: da urban lounge	\$37,000.00	\$37,740.00	\$45,900.00	\$43,495.00
Core Administration	\$0.00	\$0.00	\$20,000.00	\$10,000.00
<b>TOTAL</b>	<b>\$102,000.00</b>	<b>\$104,040.00</b>	<b>\$140,000.00</b>	<b>\$126,125.00</b>

**Comments:**

After the CPIP Appeals Sub-committee meeting on May 29, 2009, this organization's request for funding was reconsidered for funding from the appeal fund. The organization is recommended for an amount of \$10,000.00 for the Core Administration program.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #120:** Malvern Family Resource Centre

**Program Name:** Our TYM: youth development program

**Program Summary:**

The program works with Tamil youth aged 14 to 21 in Malvern to increase youth self-confidence, foster positive self-esteem, and develop the leadership and social skills required to positively integrate into Canadian society. Program activities include outreach, mentoring, drop-in, girls only drop-in, discussion groups, workshops, homework help, production of Tamil youth magazine, trips, recreational activities and a parent support network. In 2008, 475 individuals were served in this program by a staff of 1.5 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$85,596.00 (AUDITED)	\$86,496.00 (REVISED)	\$86,496.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$45,000.00 (APPROVED)	\$45,900.00 (APPROVED)	\$45,900.00 (REQUEST)	\$46,820.00 (RECOMMENDED)

**Program Name:** Women's place

**Program Summary:**

The program works to end isolation for marginalized, newcomer and vulnerable women and girls in the Malvern community. Program activities include information and resources on issues such as abuse, housing and employment, outreach, referral to services, information sessions presented by a variety of service providers. Volunteer training, and access to computer and internet resources. In 2008, 738 individuals were served in this program by a staff of 2.5 FTE and 48 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$140,750.00 (AUDITED)	\$145,250.00 (REVISED)	\$160,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$20,000.00 (APPROVED)	\$20,400.00 (APPROVED)	\$28,200.00 (REQUEST)	\$25,810.00 (RECOMMENDED)



## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #120:** Malvern Family Resource Centre

**Program Name:** Youth development: da urban lounge

**Program Summary:**

The program works to develop leadership, self-esteem, community involvement and access to services for youth aged 14 to 21 in Malvern. Program activities include outreach, mentoring, life skills development, forums, special events, discussion groups, anti-violence workshops, volunteer opportunities, leadership workshops, recreational activities and parent support. In 2008, 215 individuals were served in this program by a staff of 1.3 FTE and 25 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth; Identified and included in the 13 priority neighborhoods in the GTA. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$77,596.00 (AUDITED)	\$78,336.00 (REVISED)	\$86,496.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$37,000.00 (APPROVED)	\$37,740.00 (APPROVED)	\$45,900.00 (REQUEST)	\$43,495.00 (RECOMMENDED)

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	PREVIOUS YEAR 2006 (2006/2007)	CURRENT YEAR 2007 (2007/2008)	PROPOSED YEAR 2008 (2008/2009)	RECOMMENDED 2008 (2008/2009)
<b>ADMIN BUDGET</b>	\$174,491.00 (AUDITED)	\$179,735.00 (REVISED)	\$202,850.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$20,000.00 (REQUEST)	\$10,000.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #135:** Newcomer Women's Services Toronto

**Address:** 745 Danforth Avenue, P.O. Box 84533, Toronto

### Organization Summary:

The organization serves immigrant and refugee women from all language groups across the City of Toronto. Services include settlement and post-settlement counseling, orientation and referral, ESL, child-minding, employment preparation and placements, outreach, anti-violence workshops, and a volunteer program. This organization is located in Ward 29 Toronto-Danforth.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, United Way, Ontario Trillium Foundation, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$1,347,711.00 (AUDITED)	\$1,410,593.00 (REVISED)	\$1,532,771.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$36,000.00 (APPROVED)	\$37,460.00 (APPROVED)	\$70,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.3 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$37,460.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2009 to March 31, 2010.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Immigrant women's community program	\$31,000.00	\$30,600.00	\$56,000.00	\$31,215.00
Core Administration	\$5,000.00	\$6,120.00	\$14,000.00	\$6,245.00
<b>TOTAL</b>	<b>\$36,000.00</b>	<b>\$36,720.00</b>	<b>\$70,000.00</b>	<b>\$37,460.00</b>

### Comments:

The organization has informed the City of Toronto that they are in a merger process with another organization. Information on merger activities and progress must be provided regularly to the CSP program in order to continue to determine future eligibility for CSP funding.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #135:** Newcomer Women's Services Toronto

**Program Name:** Immigrant women's community program

**Program Summary:**

The program works to reduce isolation and violence, build life skills and leadership, develop skills, self-sufficiency and mutual support among at-risk multicultural, multi ethnic immigrant and refugee women. Program activities include counseling, information, referral, volunteer and leadership training, workshops, support groups, community development and violence prevention. In 2008, 2,519 individuals were served in this program by a staff of 1.1 FTE and 150 volunteers.

The program will target the following priority communities: Immigrant/Newcomer and refugee women and children. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$925,396.00 (AUDITED)	\$1,002,690.00 (REVISED)	\$1,076,374.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$31,000.00 (APPROVED)	\$30,600.00 (APPROVED)	\$56,000.00 (REQUEST)	\$31,215.00 (RECOMMENDED)

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	PREVIOUS YEAR 2006 (2006/2007)	CURRENT YEAR 2007 (2007/2008)	PROPOSED YEAR 2008 (2008/2009)	RECOMMENDED 2008 (2008/2009)
<b>ADMIN BUDGET</b>	\$422,316.00 (AUDITED)	\$407,908.00 (REVISED)	\$438,397.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$5,000.00 (APPROVED)	\$6,120.00 (APPROVED)	\$14,000.00 (REQUEST)	\$6,245.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #137:** North York Community House

**Address:** 700 Lawrence Avenue West, Suite 226, North York

**Organization Summary:**

The organization serves people in the former Community Council District of North York, primarily in the area bounded by Ledbury Avenue, the Humber River, Highway 401 and Briar Hill Road. Programs focus on services for newcomers, children, youth and families, older adults and community development. This organization is located in Ward 15 Eglinton-Lawrence.

**Anticipated Sources of Funding:**

The organization anticipates funding from these sources: Federal, Provincial, Artscape, Community Safety Investment Program, Food Security Investment Program, Major Recreation Partnership Program, United Way, Other Organization Generated Income.

**Organization Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$3,346,859.00 (AUDITED)	\$4,078,685.00 (REVISED)	\$4,479,932.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$69,500.00 (APPROVED)	\$79,315.00 (APPROVED)	\$105,890.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.7 months of operating expenditures.

**Request and Recommendation Summary:**

The organization is recommended for a grant of \$79,315.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2009 to December 31, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Community development	\$35,000.00	\$35,700.00	\$70,700.00	\$43,415.00
Family program	\$14,500.00	\$14,790.00	\$14,790.00	\$15,090.00
Women's program	\$20,000.00	\$20,400.00	\$20,400.00	\$20,810.00
<b>TOTAL</b>	<b>\$69,500.00</b>	<b>\$70,890.00</b>	<b>\$105,890.00</b>	<b>\$79,315.00</b>

**Comments:**

After the CPIP Appeals Sub-committee meeting on May 29, 2009, this organization's request for funding was reconsidered for funding from the appeal fund. The organization is recommended for an additional amount of \$7,000.00 for the Community Development program.

**2009 COMMUNITY SERVICE PARTNERSHIP (CSP)**

**Organization #137:** North York Community House

**Program Name:** Community development

**Program Summary:**

The program works to enhance the effectiveness of community members to participate in creating community change through participation in local needs identification and problem-solving. The program's focus is on families and youth in under-served communities in south-west North York. Activities include leadership development, service coordination, outreach, youth programs, community events and celebrations such as Black History Month. In 2008, 751 individuals were served in this program by a staff of 1.3 FTE and 41 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	<b>PREVIOUS YEAR 2007 (2007/2008)</b>	<b>CURRENT YEAR 2008 (2008/2009)</b>	<b>PROPOSED YEAR 2009 (2009/2010)</b>	<b>RECOMMENDED 2009 (2009/2010)</b>
<b>PROGRAM BUDGET</b>	\$114,027.00 (AUDITED)	\$130,546.00 (REVISED)	\$107,672.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$35,000.00 (APPROVED)	\$35,700.00 (APPROVED)	\$70,700.00 (REQUEST)	\$43,415.00 (RECOMMENDED)

**Program Name:** Family program

**Program Summary:**

The program works to achieve increased self esteem, socialization and leadership skills as well as effective social networks for children, youth and their families living in southwest North York. Program activities include social recreation, tutoring and creative arts programs for children, leadership training program for youth, and support groups for parents. In 2008, 317 individuals were served in this program by a staff of 1.9 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	<b>PREVIOUS YEAR 2007 (2007/2008)</b>	<b>CURRENT YEAR 2008 (2008/2009)</b>	<b>PROPOSED YEAR 2009 (2009/2010)</b>	<b>RECOMMENDED 2009 (2009/2010)</b>
<b>PROGRAM BUDGET</b>	\$107,012.00 (AUDITED)	\$88,168.00 (REVISED)	\$87,590.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$14,500.00 (APPROVED)	\$14,790.00 (APPROVED)	\$14,790.00 (REQUEST)	\$15,090.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #137:** North York Community House

**Program Name:** Women's program

**Program Summary:**

The program works to support isolated newcomer women in underserved neighbourhoods with group programs, mutual support and community capacity building. Activities include outreach in a variety of languages, community kitchen programs, support groups, leadership development and issue-related activities such as health or violence prevention. Using a community service hub model, the organization will partner with other service providers to provide holistic community services to address areas of high need in the neighbourhoods of Weston-Mount Dennis and Trethewey Cr. and Jane Avenue. In 2008, 4,207 individuals were served in this program by a staff of 9.0 FTE and 74 volunteers.

The program will target the following priority communities: . The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	<b>PREVIOUS YEAR 2007 (2007/2008)</b>	<b>CURRENT YEAR 2008 (2008/2009)</b>	<b>PROPOSED YEAR 2009 (2009/2010)</b>	<b>RECOMMENDED 2009 (2009/2010)</b>
<b>PROGRAM BUDGET</b>	\$351,616.00 (AUDITED)	\$401,816.00 (REVISED)	\$320,476.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$20,000.00 (APPROVED)	\$20,400.00 (APPROVED)	\$20,400.00 (REQUEST)	\$20,810.00 (RECOMMENDED)

---

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #201:** Toronto Community & Culture Centre

**Address:** 222 Elm Street, Suite 110, Toronto

### Organization Summary:

The organization serves the Mandarin-speaking community from Mainland China. Services include settlement support, information and referral, ESL, youth programs and other cultural and community development activities. This organization is located in Ward 20 Trinity-Spadina.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Minor Recreation Investment Program, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$266,529.00 (AUDITED)	\$290,000.00 (REVISED)	\$703,000.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$15,000.00 (APPROVED)	\$15,610.00 (APPROVED)	\$80,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to -0.9 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$15,610.00 to assist in the provision of programs as described below. The grant is to be used from October 01, 2009 to September 30, 2009.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Senior service in the Mandarin Community	\$0.00	\$0.00	\$36,000.00	\$0.00
Social service in Mandarin community	\$15,000.00	\$15,300.00	\$36,000.00	\$15,610.00
Core Administration	\$0.00	\$0.00	\$8,000.00	\$0.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$15,300.00</b>	<b>\$80,000.00</b>	<b>\$15,610.00</b>

### Funding Conditions:

This organization reports reserve levels less than one month of operating costs. In order to meet the CSP requirements for financial management and viability, the organization must update its reserve policy and business plan.

### Comments:

The organization is encouraged to increase its membership and the participation of the voting membership in the ongoing activities and direction of the organization and in the Annual General Meeting. This will ensure compliance with CSP eligibility criteria for governance and management of operations, membership and community participation. The organization is also encouraged to explore partnership opportunities.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #201:** Toronto Community & Culture Centre

**Program Name:** Senior service in the Mandarin Community

**Program Summary:**

This program works to provide seniors with the opportunity to build social networks, engage in recreational activities, and access information about health, rights and welfare. Program activities include: workshops, news releases, tours, recreational activities, telephone and one-on-one counselling and information and referral. In 2008, 1,165 individuals were served in this program by a staff of 1.5 FTE and 75 volunteers.

The program will target the following priority communities: Ethno-racial Seniors. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$25,000.00 (AUDITED)	\$25,000.00 (REVISED)	\$36,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$36,000.00 (REQUEST)	\$0.00 (RECOMMENDED)

**Program Name:** Social service in Mandarin community

**Program Summary:**

The program works to increase access to services for the Mandarin speaking community. Program activities include information sessions, referral, counseling, outreach, cultural events and joint workshops with other services providers to serve the seniors, youth, women and low income residents in the Mandarin speaking community. In 2008, 1,496 individuals were served in this program by a staff of 1.5 FTE and 75 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Youth. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$25,000.00 (AUDITED)	\$44,000.00 (REVISED)	\$44,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$15,000.00 (APPROVED)	\$15,300.00 (APPROVED)	\$36,000.00 (REQUEST)	\$15,610.00 (RECOMMENDED)



## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #201:** Toronto Community & Culture Centre

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	<b>PREVIOUS YEAR 2006 (2006/2007)</b>	<b>CURRENT YEAR 2007 (2007/2008)</b>	<b>PROPOSED YEAR 2008 (2008/2009)</b>	<b>RECOMMENDED 2008 (2008/2009)</b>
<b>ADMIN BUDGET</b>	\$0.00 (AUDITED)	\$0.00 (REVISED)	\$8,000.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$8,000.00 (REQUEST)	\$0.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #207:** Toronto Tamil Seniors Association

**Address:** 275 Bleecker Street, Recreation Lobby, Toronto

### Organization Summary:

The organization serves Tamil seniors in the St. Jamestown and Regent Park area with cultural, social-recreation activities, information and access to services. This organization is located in Ward 28 Toronto Centre-Rosedale.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Access & Equity and Human Rights, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$20,000.00 (AUDITED)	\$33,065.00 (REVISED)	\$38,550.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$20,000.00 (APPROVED)	\$20,810.00 (APPROVED)	\$27,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 6.1 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$20,810.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2009 to March 31, 2010.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Toronto Tamil seniors association	\$20,000.00	\$20,400.00	\$27,000.00	\$20,810.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$20,400.00</b>	<b>\$27,000.00</b>	<b>\$20,810.00</b>

### Funding Conditions:

In order to receive 2009 CSP funding, the organization must provide a workplan to develop their board members, to engage the community and a plan to diversify their funding including to explore options to merge with other organization and a complaint procedure and policy.

### Future Funding Conditions:

In order to receive funding in the future, the organization must provide an update on their board development activities, and the result of diversifying funding sources and the possibility to merge with other organization.

### Comments:

The organization is encouraged to develop a strategic plan to build organization capacity, community engagement and a vision of the organization for the next three years.

At its meeting of May 29, 2009, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #207:** Toronto Tamil Seniors Association

**Program Name:** Toronto Tamil seniors association

**Program Summary:**

The program works to support Tamil seniors living in the St. James Town and Regent Park area to reduce isolation, increase access to services and community resources, build life skills and leadership skills and enhance mutual support within the community. Activities include workshops, sewing groups, food bank, cultural celebrations, support for accessing services, outings and intergenerational activities. In 2008, 2,870 individuals were served in this program by a staff of FTE and 150 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors. The program will address the following social service needs: Reducing Social Isolation, Developing Social Networks.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$20,000.00 (AUDITED)	\$20,069.00 (REVISED)	\$38,550.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$20,000.00 (APPROVED)	\$20,400.00 (APPROVED)	\$27,000.00 (REQUEST)	\$20,810.00 (RECOMMENDED)

---

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #228:** Working Women Community Centre

**Address:** 533 A Gladstone Ave., Unit A, Toronto

### Organization Summary:

The organization serves immigrant women in a variety of communities across Toronto. Programs include settlement services, language training, support groups, women's groups, vocational counseling and employment training, public education, workshops, research and special events. The Portuguese, African and Spanish-speaking populations have been a focus for programs. This organization is located in Ward 18 Davenport.

### Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Food Security Investment Program, Employment & Social Services, United Way, Ontario Trillium Foundation, Other Organization Generated Income.

### Organization Financial Summary:

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)
<b>OPERATING BUDGET</b>	\$3,538,125.00 (AUDITED)	\$4,465,798.00 (REVISED)	\$4,504,478.00 (BUDGETED)
<b>TOTAL CSP GRANT</b>	\$80,000.00 (APPROVED)	\$94,075.00 (APPROVED)	\$113,705.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.4 months of operating expenditures.

### Request and Recommendation Summary:

The organization is recommended for a grant of \$94,075.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2009 to March 31, 2010.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2007 (2007/2008)	CURRENT YEAR APPROVED 2008 (2008/2009)	PROPOSED YEAR REQUEST 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
Community support	\$30,000.00	\$30,600.00	\$55,500.00	\$35,000.00
Women's leadership development	\$42,550.00	\$43,405.00	\$43,405.00	\$44,275.00
Core Administration	\$7,450.00	\$7,600.00	\$14,800.00	\$14,800.00
<b>TOTAL</b>	<b>\$80,000.00</b>	<b>\$81,605.00</b>	<b>\$113,705.00</b>	<b>\$94,075.00</b>

### Comments:

After the CPIP Appeals Sub-committee meeting on May 29, 2009, this organization's request for funding was reconsidered for funding from the appeal fund. The organization is recommended for an additional amount of \$7,045.00 for core administration.

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #228:** Working Women Community Centre

**Program Name:** Community support

**Program Summary:**

The program works to build capacity in the Spanish speaking community, increase civic participation, strengthen community support networks and increase community resiliency. Activities will include one-on-one support, weekly information sessions, community group and coalition building, facilitation of access to other services, leadership training and outreach. The program will operate in partnership with Doorsteps Services and Delta Family Resource Centre and the Latin American Community Centre in North-West Toronto and at the organization's own location in Central Toronto. In 2008, 762 individuals were served in this program by a staff of 0.9 FTE and 100 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Youth. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$52,250.00 (AUDITED)	\$53,850.00 (REVISED)	\$78,750.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$30,000.00 (APPROVED)	\$30,600.00 (APPROVED)	\$55,500.00 (REQUEST)	\$35,000.00 (RECOMMENDED)

**Program Name:** Women's leadership development

**Program Summary:**

The program works to enable immigrant women to access supports and services for themselves and their families and prevent abuse through self development and empowerment. Activities include support groups, peer support, information and referral, supportive counseling and special events. The support groups serve Portuguese, Chinese, Farsi, African and spanish women in downtown and Jane/ Finch. The program also includes individual supportive counseling, outreach and International Womens Day events. In 2008, 2,341 individuals were served in this program by a staff of 1.8 FTE and 42 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Immigrant/newcomer women. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

**Program Financial Summary:**

	PREVIOUS YEAR 2007 (2007/2008)	CURRENT YEAR 2008 (2008/2009)	PROPOSED YEAR 2009 (2009/2010)	RECOMMENDED 2009 (2009/2010)
<b>PROGRAM BUDGET</b>	\$121,050.00 (AUDITED)	\$122,050.00 (REVISED)	\$123,050.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$42,550.00 (APPROVED)	\$43,405.00 (APPROVED)	\$43,405.00 (REQUEST)	\$44,275.00 (RECOMMENDED)

## 2009 COMMUNITY SERVICE PARTNERSHIP (CSP)

**Organization #228:** Working Women Community Centre

**Program Name:** Core Administration

**Summary:**

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

**Core Administration Financial Summary:**

	<b>PREVIOUS YEAR 2006 (2006/2007)</b>	<b>CURRENT YEAR 2007 (2007/2008)</b>	<b>PROPOSED YEAR 2008 (2008/2009)</b>	<b>RECOMMENDED 2008 (2008/2009)</b>
<b>ADMIN BUDGET</b>	\$379,167.00 (AUDITED)	\$401,713.00 (REVISED)	\$416,700.00 (BUDGETED)	
<b>TOTAL CSP GRANT</b>	\$7,450.00 (APPROVED)	\$7,600.00 (APPROVED)	\$14,800.00 (REQUEST)	\$14,800.00 (RECOMMENDED)