

2009 IN YEAR ADJUSTMENTS REPORT				
SHELTER	2009 COUNCIL APPROVED BED CAPACITY	2009 COUNCIL APPROVED PER DIEM RATE	IN YEAR ADJUSTMENT*	EXPLANATION
COED/MIXED SHELTERS				
HOMES FIRST SOCIETY- 3576 ST. CLAIR AVE. E.	60	\$48.66	Change of Shelter Operator	The previous operator, Scarborough Hope Centre Inc. advised the City they were no longer able to operate the shelter program. Through an Expression of Interest process, Homes First Society was selected to be the new operator. The shelter capacity remained the same at 60 beds.
FAMILY/REFUGEE SHELTERS				
WOODGREEN RED DOOR	120	\$57.90	Shelter capacity reduced to 106 beds	The capacity was reduced from 120 beds to 106 beds at the request of the agency. Given the physical layout of the building, the shelter was never able to achieve full occupancy. The per diem rate for the shelter was increased to \$65.00; however due to the capacity reduction, there was no net impact to the 2009 approved budget.
MEN'S SHELTERS				
NATIVE MEN'S RESIDENCE- TUMIVUT/ SAGETAY	22	\$71.00	Per diem rate reduced to \$54.70	In 2009, Sagatay re-opened after undergoing renovations. This site was previously known as Tumivut Youth Shelter. The shelter capacity remains the same at 22 beds; however the per diem rate was reduced, pending receipt of a business case from the operator to support the enhanced program model.
ST. SIMONS SHELTER	57	\$50.90	Shelter capacity temporarily increased to 87 beds	In January 2009 at the request of the City, St. Simon's men's shelter expanded their program to include 30 additional temporary beds. The beds will continue to operate through the 2009/2010 winter season and will be discontinued in April 2010.
SEASONAL SHELTERS				
UNIVERSITY SETTLEMENT (WEEKENDS ONLY)	65	\$40.85	Shelter capacity increased to 75 beds	The capacity was increased from 65 to 75 beds. The agency submitted a business case to Hostel Services requesting to add the 10 beds and also requesting support to enhance the homeless services offered at the site.
WOMEN'S SHELTERS				
NELLIE'S WOMEN'S SHELTER	20	\$61.85	Shelter funded capacity reduced to 10 beds	The Ministry of Community and Social Services uploaded the funding of 10 Violence Against Women beds, effective November 2008.
* All increases are within the 2009 Approved Operating Budget				