

**REVISED**

April 24, 2009

To: Executive Committee

From: Budget Committee

Subject: Facilities & Real Estate - 2009 Capital Budget Adjustments

**Recommendation:****The Budget Committee recommended to the Executive Committee that:**

- 1. City Council authorize the reallocation of funds in the 2009 approved Facilities & Real Estate Capital Budget in the amount of \$1.259 million, as illustrated in schedule "A" of the report (April 20, 2009) from the Chief Corporate Officer, with zero gross and net impact.**

**Background:**

The Budget Committee on April 24, 2009, considered a report (April 20, 2009) from the Chief Corporate Officer, entitled "Facilities & Real Estate - 2009 Capital Budget Adjustments".

for City Clerk

Merle MacDonald/mb

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