

City Clerk's Office

UIIi S. Watkiss City Clerk

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REVISED

April 24, 2009

To: Executive Committee

From: Budget Committee

Subject: Facilities & Real Estate - 2009 Capital Budget Adjustments

Recommendation:

The Budget Committee recommended to the Executive Committee that:

1. City Council authorize the reallocation of funds in the 2009 approved Facilities & Real Estate Capital Budget in the amount of \$1.259 million, as illustrated in schedule "A" of the report (April 20, 2009) from the Chief Corporate Officer, with zero gross and net impact.

Merle MacDonald

Budget Committee

City Hall, 10th Floor, West

Toronto, Ontario M5H 2N2

100 Queen Street West

Background:

The Budget Committee on April 24, 2009, considered a report (April 20, 2009) from the Chief Corporate Officer, entitled "Facilities & Real Estate - 2009 Capital Budget Adjustments".

for City Clerk

Merle MacDonald/mb

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