

May 19, 2009

To: Executive Committee

From: Budget Committee

Subject: Capital Budget Amendment to Allow Commencement of Storm Sewer and Watermain Work Related to Sheppard East LRT

Recommendations:

The Budget Committee recommended to the Executive Committee that City Council approve the following recommendations:

- 1. Toronto Water's 2009 Capital Budget be increased by up to \$2.8 million funded from Water Capital Reserve Fund XR6003 to include a new sub-project entitled CPW542-05 – Sheppard Avenue Infrastructure Relocation, to fund the cost of reconstructing the existing watermain on Sheppard Avenue East from 100m west of Scunthorpe Road to Gateforth Drive.**
- 2. Toronto Water's 2009 Capital Budget be increased by an additional \$3.0 million funded from Water Capital Reserve Fund XR6003 to increase funding to the new sub-project entitled CPW542-05 – Sheppard Avenue Infrastructure Relocation to fund the cost of relocating the existing storm sewer on Sheppard Avenue East from Scunthorpe Road to Gateforth Drive, to be recovered from the Province (Metrolinx) on the confirmation of details of their funding contribution.**
- 3. When the \$3-Million is recovered from Metrolinx, the amount be returned to the Water Capital Reserve Fund XR6003.**

Background:

The Budget Committee on May 19, 2009, considered a letter (May 19, 2009) from the Executive Director, Technical Services, entitled "Capital Budget Amendment to Allow Commencement of Storm Sewer and Watermain Work Related to Sheppard East LRT".

for City Clerk

Merle MacDonald/mb

G:\SEC\Legislative Docs\2009\Standing\Budget\Letters\20090424\BU49.10.doc

