

May 19, 2009

To: Executive Committee

From: Budget Committee

Subject: Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget

Recommendation:

The Budget Committee recommended to the Executive Committee that:

- 1. City Council approve the following adjustments to Toronto Public Health's 2009 Approved Operating Budget:**
 - a. a reduction of \$307.9 thousand gross and \$0.0 net, and an increase of 4 temporary positions to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table 1 of the report dated March 31, 2009 from the Medical Officer of Health); and**
 - b. an increase of \$110.4 thousand gross and \$0.0 net, to reflect unspent 2008 funds from Health Canada required in 2009 (Attachment 1, Table 2).**

Background:

The Budget Committee on May 19, 2009, considered a letter (April 20, 2009) from the Board of Health, entitled "Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget".

for City Clerk

Merle MacDonald/mb

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