

APPENDIX 3.1
City of Toronto
2009 Capital Budget
2008 Additional Carryforward Funding

Program / Project #	Sub-project Description	Gross Expenditure	Debt Funding
Agencies, Boards and Commissions			
<i>Toronto Public Library</i>			
CLB121-01	Jane Sheppard Neighbour Lib.	192,964	192,964
CLB138-01	S. Walter Stewart District Lib Reno	141,582	141,582
CLB139-01	Bloor/Gladstone District Library Reno	250,374	250,374
CLB140-01	Thorncliffe Neighbourhood Lib Reno	212,482	212,482
CLB141-01	Jane/Dundas Renovation	50,242	50,242
CLB142-01	Dufferin/St. Clair Renovation	1,654	1,654
CLB147-01	Cedarbrae Renovation	163	163
CLB150-01	Virtual Branch Services -2007-2009	(36,860)	(36,860)
CLB151-01	Technology Asset Management Prog:07-09	214,079	214,079
CLB152-01	Brentwood Recontruction	42,036	42,036
CLB155-01	Toronto Ref Library - Repair & Retro	755	755
CLB158-01	Multi-Branch Minor Reno Prog - 2008-2009	304,725	304,725
CLB159-01	Kennedy/Eglinton	(410,305)	(410,305)
CLB160-01	Sanderson	162,130	162,130
Sub-Total		1,126,021	1,126,021
Total		1,126,021	1,126,021