

City Clerk's Office

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Budget Committee
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October 23, 2009

To: Executive Committee

From: Budget Committee

Subject: 2010 Water and Wastewater Service Rate

Recommendations:**The Budget Committee recommended to the Executive Committee that :**

1. **City Council approve the following:**
 - a. **Effective January 1, 2010, the water and wastewater rates charged to metered consumers shall be as shown below and in Appendix A (Schedule 1) attached to the report (October 13, 2009) from the Deputy City Manager and Chief Financial Officer and the General Manager, Toronto Water.**

Annual Consumption	Paid on or before the due date, \$/m3	Paid after the due date, \$/m3
Block 1 - All consumers, including Industrial consumption of first 6,000 m³	\$2.0616	\$2.1701
Block 2 - Industrial tax class, volumes consumed over 6,000 m³, representing 28.6% reduction from the Block 1 Rate	\$1.4726	\$1.5501

- b. **The water and wastewater rates charged to flat rate consumers be, effective January 1, 2010, increased by 9.0%, to the rates shown in Appendix A (Schedule 2) attached to the report (October 13, 2009) from the Deputy City Manager and Chief Financial Officer and the General Manager, Toronto Water.**
- c. **The necessary amendments be made to Municipal Code Chapter 441, Fees and Charges and Municipal Code Chapter 849, Water and Sewage Services and Utility Bill, to give effect to a. and b. above; and**

that the report (October 13, 2009) from the Deputy City Manager and Chief Financial Officer and the General Manager, Toronto Water, entitled "2010 Water and Wastewater Service Rate", be considered concurrently with the 2010-2019 Capital Plan and the 2010 Operating Budget.

2. **With respect to assistance for low-income seniors and low-income disabled persons:**
 - a. **The 2010 rebate for eligible low-income seniors and low-income disabled persons be set at a rate of \$0.5890 /m3, representing a 28.6% reduction from the Block 1 Rate.**
 - b. **The due date for submitting an actual meter reading to the City and/or allowing access to City staff to obtain an actual meter reading as required under Municipal Code Chapter 849-14.3 be extended from December 31st, of the year for which the rebate is sought, to January 31st of the following year.**
 - c. **The necessary amendments be made to Municipal Code Chapter 849, Water and Sewage Services and Utility Bill, to give effect to a. and b. above.**
3. **Authority be granted to the City Solicitor to introduce any necessary Bills required to implement these recommendations, subject to any necessary refinements, including stylistic, format and organization, as may be identified by the City Solicitor, the Deputy City Manager and Chief Financial Officer and General Manager, Toronto Water.**
4. **The appropriate City officials be authorized and directed to take the necessary actions to give effect thereto.**

Decision Advice and Other Information:

The Budget Committee held a public meeting on October 21, 2009, and notice was given in accordance with the Municipal Code Chapter 441, Fees and Charges.

Background:

The Budget Committee on October 23, 2009, considered a report (October 13, 2009) from the Deputy City Manager and Chief Financial Officer, entitled "2010 Water and Wastewater Service Rate".

The following persons addressed the Budget Committee on October 21, 2009:

- Scott Grieve, Toronto Catholic District School Board
- Brad Butt, Greater Toronto Apartment Association
- Councillor Janet Davis, Ward 31 Beaches-East York
- Councillor Karen Stintz, Ward 16 Eglinton-Lawrence

for City Clerk

Merle MacDonald/jsc

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