



**APPENDIX 3
CITY OF TORONTO
2009 Capital Budget**

2008 Additional Carry Forward Funding

Program / Project #	Sub-project Description	Gross Expenditure	Debt Funding
Citizen Centred Services "A"			
<i>Project 311</i>			
CTO-010-01	Phase III	230,000	
CTO-006-01	Training	(230,000)	
Sub-Total		0	0
Internal Services			
<i>Financial Services</i>			
CFS012-01	FPARS - Conceptual Detail & Detail Design	7,309	
CFS012-04	FPARS - Conceptual Detail & Detail Design	406,349	
CFS012-06	FPARS - Extension	(413,658)	
CFS012-05	FPARS - Implementation	1,250,000	
CFS903-01	Revenue System Phase II Part 2	251,000	
CFS020-01	Fixed Asset Records System	235,000	34,000
CFS030-01	Payment Processing Equipment Replacement	99,000	
Sub-Total		1,835,000	34,000
Total		1,835,000	34,000