

October 29, 2009

To: Executive Committee

From: Budget Committee

Subject: Budget Adjustment to the Toronto Public Health 2009 Approved Operating Budget and Confirmation of Authority to Sign Agreements - Board of Health Item HL25.8

Recommendations:

The Budget Committee recommended to the Executive Committee that:

- 1. City Council increase the Toronto Public Health 2009 Operating Budget for one-time funding of \$500.2 thousand gross and \$0.0 net, that is provided by the Ministry of Health and Long-Term Care to cover the cost of implementation of the PECS Solution used to manage electronic record keeping at the planned pH1N1 mass immunization clinics.**
- 2. City Council confirm the authority of the Medical Officer of Health to execute the Protocol for Electronic Clinic System (PECS) License Agreement and the PECS Training and Service Agreement, between the Regional Municipality of Niagara and the City of Toronto, dated September 29, 2009.**

Background:

The Budget Committee on October 29, 2009, considered the report (October 19, 2009) from the Toronto Board of Health, entitled "Budget Adjustment to the Toronto Public Health 2009 Approved Operating Budget and Confirmation of Authority to Sign Agreements – Board of Health Item HL25.8".

for City Clerk

Merle MacDonald/in

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