

ATTACHMENT 3

CORPORATE FACILITIES MANAGEMENT TRANSITION WORK PLAN MILESTONES FOR SECURITY

Year	Capital Transfer	Operating Transfer
2009	Transfer facilities capital budgets to F&RE as part of the 2009 budget process for: <ul style="list-style-type: none">• Children's Services• Emergency Medical Services• Employment and Social Services• Fire Services• Public Health• Transportation Services	Transfer facilities operating budgets to F&RE as part of the 2010 budget process for: <ul style="list-style-type: none">• Children's Services• Emergency Medical Services• Employment and Social Services• Fire Services• Public Health• Transportation Services
2010	Transfer facilities capital budgets to F&RE as part of the 2011 budget process for: <ul style="list-style-type: none">• Economic Development, Culture and Tourism• Long-Term Care Homes and Services• Shelter, Support & Housing Administration• Solid Waste Mgmt Services	Transfer facilities operating budgets to F&RE as part of the 2011 budget process for: <ul style="list-style-type: none">• Economic Development, Culture and Tourism• Long-Term Care Homes and Services• Shelter, Support & Housing Administration• Solid Waste Mgmt Services
2011	Transfer facilities capital budgets to F&RE as part of the 2012 budget process for: <ul style="list-style-type: none">• Parks, Forestry and Recreation• Toronto Water	Transfer facilities operating budgets to F&RE as part of the 2012 budget process for: <ul style="list-style-type: none">• Parks, Forestry and Recreation• Toronto Water