

Appendix B

**2008 Consulting Services Expenditure - Capital
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract#/ PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec 31/08 (Note 1) \$	2008 Expenditure \$	2007 Expenditure \$
TECHNICAL										
Citizen Centred Services "A"										
	311 Project Office		Jan 02/08	6024269	Gartner Canada	Expert advice to provide validation of the project implementation plan from the preferred proponent for the 3-1-1 technology solution. Completed.		0	44,956	
								0	44,956	0
	Economic Development Culture & Tourism	Culture						0	0	163,827
	Parks, Forestry & Recreation		Oct 27/08	3385043	Victor Ford & Associates	Mountain Bike Skill Park Site Assessment. Completed.		0	7,500	
								0	7,500	0
	Shelter, Support & Housing Administration							0	0	5,600
Total	Citizen Centred Services "A"							0	52,456	169,427
Citizen Centred Services "B"										

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	City Planning	Community Planning - North District	May 16/07	6022372	Brook McIlroy Inc	York University Secondary Plan Review. This study will update the secondary plan recognizing transit initiatives and to guide future development-related land use. Completed.		0	14,285	
			Sep 13/07	6023251	Urban Strategies Inc	Conduct studies to provide measurable criteria such as performance standards that will form part of the city's development approval regulatory framework. Completed.		0	158,859	
		Policy & Research	Jan 16/09 (Agreement dated Feb 17/08)	6026935	GHK International	To Develop a Long-Range Employment Forecast Model for the City and the Greater Toronto Area and Hamilton to 2036 relating to Employment and Land Use. Anticipated completion date: Aug 31, 2009.		63,100	36,900	
			Jul 18/06	6019930	AMEC Earth & Environmental Limited	Phase two of natural Heritage Study: Review existing documents, prepare summary and identify information gaps. To be completed in 2009.		4,968	19,730	
			Apr 25/06	6019358	Dougan & Associates Ecological Consulting Services	Natural Heritage Inventory Studies: Field investigations, interpretations of data, and verify the boundaries of environmentally significant areas in the former City of Toronto. To be completed in 2009.		0	2,021	
			Jul 06/04	6013959	Archaeological Services Inc	Provide archeological services to complete the City Wide Archeological Master Plan. To be completed in 2009.		749	30,792	
			Jul 15/08	47013624	Archaeological Services Inc	Provision of archaeological services for an Archaeological Master Plan implementation. To be completed in 2009.		117,051	42,949	
		Transportation Planning	Sep 13/06	6020380	IBI Group	Don Mills Environment Assessment Study for Don Mills Road Higher Order Transit Environmental Assessment. To be completed in 2009.		119,698	329,701	
			Oct 22/07	6023573	iTrans Consulting Inc	Kingston Road Environmental Study for the Kingston Rd transit improvements individual project environmental assessment. To be completed in 2009.		130,745	248,367	

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			Jun 27/08	6025346	Planning Alliance	Lawrence Heights Revitalization Study. To be completed in 2009.		267,754	157,072	
			Jun 10/08	6025206	Brook McLroy Inc	2008 Avenue Study for Kingston Rd from Danforth Av to east of Chine Drive (Cliffside Community). To be completed in 2009.		9,866	79,976	
			Jun 10/08	6025207	Brook McLroy Inc	2008 Avenue Study for Bloor Street W from Dundas St W to Keele St and Dundas St W from North of Boustead Av to Glenlake Av. To be completed in 2009.		13,574	76,405	
		Urban Design	Sep 10/08	6025804	Kramer Design Assoc Ltd	Design study for the purpose of recommending complementary design solutions for streetscape elements which are coordinated with the City of Toronto's newly adopted street furniture. Completed.		0	95,200	
			Sep 04/08	3379946	Office for Urbanism	For the creation of an urban design vision which can be translated into new zoning by-laws, for mixed use corridors, St Clair Av W from Glenholm Av to Keele St area. Completed.		0	1,085	
			Aug 13/08	6025633	Brook McLroy Inc	Avenue and mid-rise building typology study. To be completed in 2009.		96,213	47,903	
		Zoning Bylaw	Jul 30/08	3377304	Currie, Bethanne	Study to examine the contribution that green roof can make to biodiversity and natural heritage system in Toronto. To be completed in 2009.		1,750	5,125	
			Jun 17/08 Nov 21/05	6025252 6018106	IBI Group	Parking zoning standards review Phase 2 - office and retail use component. To be completed in 2009.		20,613	35,390	
			Jun 09/08	6025194	MMM Group (formerly Marshall Macklin Monaghan Limited)	Parking zoning standards review Phase 2 - office and retail use component. To be completed in 2009.		54,623	10,307	
								900,704	1,392,067	735,778

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	Fire Services							0	0	25,000
	Solid Waste Management		Jul 24/03	47008294	Conestoga-Rovers & Associates Limited	Assessment of old municipal landfills in Group B., Phase 2 investigations underway. Expected completion date: Jun 30, 2009.		80,145	109,620	
			Jul 24/03	47008296	SNC Lavalin Engineers Ltd	Assessment of old municipal landfills in Group A., Phase 2 investigations underway. Expected completion date: Jun 30, 2009.		0	165,494	
								80,145	275,114	292,168
	Toronto Environment Office		Oct 23/08	6026257	Jacques Whitford Ltd	Two Stroke Engine Phase Out Study: Evaluation of alternative technologies and business practices in order to phase out the use of polluting small engines. Expected completion date: Jan 2009.		0	50,900	
			Sept 22/08	6025927	Golder Associates Ltd	Conduct an all sources and cumulative air quality impact study of South Riverdale and The Beach. Expected completion date: Dec 2009.		210,777	19,223	
			Oct 01/08	6026017	ICF Consulting Canada Inc	Advice regarding Green House Gas (GHG) emission factors for various new technology equipment and future electricity grid mix projections for modeling of air quality. Expected completion date: Dec 2009.		9,557	9,558	
								220,334	79,681	0
	Toronto Water		May 09/07	6022327	AECOM (formerly Earth Tech (Canada) Inc.)	To conduct a System Sustainability Study during a City and Region wide area power failure. Completed.		0	126,671	

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			Sep 07/06	6020318	AECOM (formerly Earth Tech (Canada) Inc.)	To conduct a feasibility study re 545 Commissioners Street.		26,702	15,982	
			Sep 10/08	6025805	EMA Canada Inc	Consulting engineering services to assist in developing, implementing and supporting an asset reliability program at various Toronto Water facilities. Expected completion date: May 28, 2010.		7,400,050	538,568	
			Aug 19/04	6014331	Chisholm, Fleming & Associates	Route study and class environmental assessment for 2250 mm diameter trunk watermain from F.J. Horgan Filtration Plant to Ellesmere Pumping Station. Completed.		0	1,344	
			Feb 02/04	6012850	Genivar Ontario Inc (Formerly McViro Consultants Inc)	Transmission Operations Optimizer Study. Completed.		0	5,936	
			Apr 13/07	6022145	Genivar Ontario Inc (Formerly McViro Consultants Inc)	Water Distribution Study for the Scarborough District. Expected completion date: Dec 31, 2009.		42,853	16,022	
			May 09/07	6022329	RV Anderson Associates Limited	To conduct a Water Distribution Study in the North District. To be completed in 2009.		62,948	115,283	
			May 23/08	6025061	Correng Consulting Service Inc	Stray Current Corrosion Study on the effects of electrified TTC rails on watermains. Expected completion date: Dec 31, 2009.		104,704	77,206	
			Dec 01/05	6018280	CH2M Hill Canada Limited	Ashbridges Bay Treatment Plant "P" building and environmental assessment study related to the Coatsworth Cut Stormwater and Combined Sewer Overflows (CSO).		0	48,332	
			Nov 21/06	6021109	Hydromantis Inc Consulting Engineers	Analyzing the suitability of the pumping system for the western beaches tunnel as well as reviewing the applicability of a variable control system on the pump valve.		1,038	3,178	

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			Jun 14/04	6013810	MMM Group (Formerly Marshall Macklin Monaghan Limited)	Earl Bales Park Stormwater Management Plant and Preliminary Design Study.		24,988	25,460	
			Aug 27/05	47010912	Modelling Surface Water Limited	Waterfront Modeling Studies 2004-2007 evaluation of Wet Weather Flow Management Master Plan (WWFMMP) Implementation Projects. Expected completion date: Dec 31, 2009.		314,056	7,836	
			Feb 02/07	6021723	Morrison Hershfield Limited	Peer review for the Island Water Treatment Plant temporary dehumidification and permanent retrofit design. Assessment of ventilation system at the Humber Treatment Plant.		7,005	2,910	
			Nov 06/07	6023762	Stantec Consulting Ltd	Stormwater management facilities class environmental assessment for the former Etobicoke waterfront. Expected completion date: Dec 31, 2011.		397,239	147,977	
			Aug 21/07	6023075	Decommissioning Consulting Services	Consulting Engineering services for a Soils Management Study at the Ashbridges Bay Treatment Plant. Expected completion date: Jun 2009.		38,591	177,440	
			Sep 12/03	6011297	AECOM (Formerly UMA Engineering Ltd)	To provide professional consulting services related to the preparation of a Biosolids and Residuals Master Plan. Expected completion date: Dec 31, 2009.		297,139	62,145	
								8,717,313	1,372,290	823,062
	Transportation Services		Aug 29/08	6025750	iTrans Consulting Inc	Yonge Street Traffic Management Study. Expected completion date: Dec 31, 2009.		80,669	41,377	
			May 29/07	6022452	Morrison Hershfield Limited	Analyzing generic bridge and TTC structures subjected to mobile crane loadings. Completed.		0	52,800	

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			Jun 27/08	6025346	Planning Alliance	Lawrence Heights Revitalization Study. To be completed in 2009.		See City Planning, Transport'n Planning	146,337	
								80,669	240,514	143,332
Total Citizen Centred Services "B"								9,999,165	3,359,666	2,019,340
Internal Services										
	Facilities & Real Estate		Jun 27/07	6022708	AECOM CANADA LTD	Toronto Yard Consolidation Study - Etobicoke York District - Exploring the potential consolidation of 22 City yards in the western part of the city. Expected completion by 3rd quarter of 2009.		553,351	649,200	
			Jun 17/08	6025249	Norr Ltd., Architects & Engineers	Provide revitalization schematic design services for Union Station.		0	2,480,467	
			Oct 06/08	6026040	Deloitte & Touche	Assist in prequalifying Union Station lessees, provide real estate and financial consulting in connection with the selection of the Head Lessee. Work ongoing throughout 2009 .		8,114	1,091,886	
			Jan 06/09	FA404570	Ernst & Young LLP	Review staff report and summary of lease terms of a potential lease of a portion of Union Station.		0	1,000	
								561,465	4,222,553	779,506

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	Special Projects		Dec 12/07	6024120	Watson & Associates	Preparation of the Background Study required prior to the enactment of a new development charge by-law. Expected completion date: May 2009.		31,823	164,834	
			Apr 21/08	3368167	August Trust	Conduct a quantitative analysis and economic study respecting the impact of development charges on the rate of development in the City of Toronto. Completed.		0	9,438	
								31,823	174,272	102,959
Total Internal Services								593,288	4,396,825	882,465
Total Technical - Divisions								10,592,453	7,808,947	3,071,232
AGENCIES, BOARDS & COMMISSION										
TECHNICAL										
	Exhibition Place	Exhibition Place	Apr/08		Direct Energy Consulting	Coliseum Complex - Energy consultant to undertake the design/study of a Back-Pressure Turbine concept. Completed. Report produced.		0	42,500	
			May/08		E. C. & Associates Ltd.	Better Living Centre Basement - Structural consultant to conduct study. Completed. Report produced.		0	30,944	
			Jul/08		Halcrow Yolles	Princes' Gates Inspection - Structural engineering review of the falling hazards and report safety of the structure. Completed. Report produced.		0	10,700	

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Total Exhibition Place								0	84,144	194,010
	Sony Centre for the Performing Arts		Aug/08	Contract	Arup USA, Inc.	Provide design and tendering advice on all aspects of theatrical lighting and audio equipment. Ongoing.		53,291	228,876	
			May/08	Contract	Crossey Engineering Ltd.	Comprehensive design and tendering advice on the Centre's core mechanical and electrical systems. Ongoing.		76,602	265,504	
			n/a	As billed	Enermodal Engineering	Advice on feasibility and timelines for LEED existing building designations. Completed.		0	13,000	
			Sept/08	Contract	E.R.A. Architects Inc.	Specialized architectural advice in respect of maintaining the elements of the theatre that make it a historic site. Ongoing.		24,132	10,057	
			May/08	Contract	Kramer Design Associates	Design and tendering advice of the Centre's proposed interior signage and exterior marquee windows. Ongoing.		19,600	116,241	
			Oct/06	As billed	Leber Rubes	Life Safety Code consultations to prescribe the manner in which the theatre must be retrofitted during the construction period in order to stay operational and code compliant. Ongoing.		0	26,146	
			Mar/08	Contract	Light Studio Inc.	Evaluation, design and tendering of the Centre's proposed internal lighting systems (auditoria, lobbies, washrooms). Ongoing.		0	37,100	
			Feb/08	Contract	Page & Steele Inc.	Architectural and design consultation with respect to east side wing space construction, mechanical and electrical system upgrades, HVAC system interface, and general interior renovation. Ongoing.		152,750	526,658	
			n/a	As billed	Projectcore Inc.	Project management advice on entire redevelopment program. Ongoing.		0	103,100	

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			n/a	PO#14653/4	T. Harris Environmental	Advice with respect to the method of asbestos remediation and the measurement of air quality levels posts remediation. Ongoing.		0	5,405	
			n/a	As billed	VanBots Construction Ltd.	Pre-construction advice on the proposed redevelopment construction projects. Ongoing.		0	76,800	
			Mar/07	As billed	Yolles Partnership Inc.	Provide professional advice on structural engineering - feasibility study related to the redevelopment program. Ongoing.		0	74,473	
Total Sony Centre for the Performing Arts								326,375	1,483,360	116,046
Total St. Lawrence Centre for the Arts								0	0	158,760
Total Toronto Police Services								0	0	69,278
	Toronto Public Library		Jul 22/08	RTC022623	FHG International Inc.	Research and report on feasibility and configuration of food services at the Toronto Reference Library. Expected to be completed in 2009.		0	15,000	
			Aug 26/08	1524	Forward Engineering	Assess and report on Kennedy/Eglinton branch building structure. Expected to be completed in 2009.		0	2,570	
			Dec 31/08	9031 & 9032	Abacon Environmental	Testing, research and report recommending methods for the safe removal of asbestos at the Cedarbrae and Kennedy/Eglinton Library. Expected to be completed in 2009.		0	12,103	

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Total Toronto Public Library								0	29,673	10,167
	Toronto Transit Commission	Rail Cars & Shops	Nov 16/07	C32PW07908	Interfleet Technology Inc.	Review battery qualification test procedures for the purchase of 39 six-car subway trains. Completed.		0	346	
			Mar 24/08	C32PM07891	Parker & Associates (A Delcan Company) Inc.	Rail Vehicle Engineering Consultant: Support Toronto Rocket project during design review process in areas of Rail Vehicle System Engineering. Expected completion date: Mar 24, 2010.		156,791	33,685	
			May 14/07	C32PY07731	Booz Allen Hamilton Inc.	Low Floor Light Rail Vehicle: Development of a Request for Proposal and evaluation of Structured Multi-Phase Bid Process. Expected completion date: Jul 31, 2009.		63,280	222,124	
			Apr 22/08	C31PJ08767	Interfleet Technology Inc.	Low Floor Light Rail Vehicles (LFLRV): Independent assessment of the general conditions for the requirement of design and supply of LFLRV.		1,943	20,915	
			Jul 10/08	C31PX08807	National Research Council Canada	Rail Vehicle/Track: Field measurement collection and analysis of rail gauge face coefficient of friction using specialized tribometer and technical personnel to ensure proper design and engineering of Low Floor Light Rail Vehicles. Expected completion date: Mar 31, 2009.		77,381	45,000	
		Signals Electrical Communications Engineering	May 08/06	C31P107850	Earth Tech	Build a framework for developing policies and procedures consistent with industry standard IT documentation. A preliminary report produced. Expected completion date: Dec 1, 2013.		65,000	5,000	

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			May 08/06	C31P107850	Earth Tech	Assist in investigating and providing recommendations re different enterprise radio system architectures and technologies. Expected completion date: Dec 1, 2013.		107,000	30,000	
			May 08/06	C31P107849	Earth Tech	Provide input in the design, investigation, development and recommend suppliers re new paging system.		122,000	21,000	
			2007	C31P108735	HNTB Corporation	Assist in the design, development and provide recommendations re pantograph friendly overhead contact systems. Report produced. Expected completion date: Jan 29, 2011.		274,000	51,000	
		Engineering & Construction	Nov 18/04 & Nov 18/05	G85-194A/ C11PW04914	Leber/Rubes Inc.	Building Fire Code - Station Modernization & Victoria Park Bus Terminal: Provides opinion and design comments re Fire/Life Safety for egress to exit and fire alarm upgrades. To be completed in 2009.		8,648	8,276	
			Nov 20/03	C11PW03874	K.Y. Lo Inc.	Investigation of use of thin spray on liners. Decision to go to next stage of developing application methodology for spray on liner. Draft report produced. Expected completion date: Dec 1, 2012.		369	30,710	
			Oct 04/02	C11PW02889	Dr. Eisenstein	Peer Review - Tunnel Liners - Sheppard: Review of rehab work carried out on the precast tunnel liners Reports produced. Expected completion date: Dec 1, 2012.		6,632	10,852	
			Feb 06/04	C11PW03887	Leber Rubes	Peer Review of K. Lo Spray on Liner report re fire codes. Expected completion date: Dec 1, 2012.		13,524	1,701	
			May 29/07	PC50585	Marsh Canada	Business Continuity Risk Assessment - McBrien Building: To develop corporate recovery strategies and business continuity plans. Report produced and presentation to senior management delivered. Completed.		0	15,000	

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			Sep 05/08	C11PJ07718	Parker & Associates	Scarborough Rapid Transit (SRT) to Light Rail Transit (LRT) Impacts: Investigating the use of Transit City carhouses if SRT were converted to LRT technology . Study cancelled.		23,620	8,754	
			Aug 20/08	C11PW04914	Leber Rubes Inc.	Building Fire Code - M1-89 Patten Building Mods: Provides opinion and design comments re Fire/Life Safety in order to make decision such as: egress to exit and fire alarm upgrades. Expected completion date: Apr 1, 2009.		5,000	1,939	
			Apr 01/07	G85-211 C11PC05883	DHU	Advice re Design/build Bus Rapid Transit (BRT) Spadina. Review environmental plan and quality management plan. Completed.		8,833	4,989	
		Signals & Train Control	Apr 26/06	C23PF06718	McDonnell Consulting	Provide recommendation re safety certification of vital train control system. Expected completion date: Aug 31, 2010.		18,908	9,248	
			Jul 27/07	C31PV07780	Booz Allen Hamilton Inc.	Signalling Principles Testing: Consulting expertise to address the testing that was going on for the second generation VCC upgrade contract with Alcatel/Thales. Expected completion date: Dec 31, 2009.		0	353,605	
			Nov 14/07	C32PZ07900	Leber/Rubes Inc.	To provide expert advice on fire protection and building code requirement with respect to the new computer workstation at St George subway. Report produced. Expected completion date: Sept 30, 2009.		3,869	11,131	
		Transit City	Jan 30/08	C31PI08735	HNTB Corp	LRT Tunnel System OCS - provided review comments on the tunnel diameter report with respect to vehicle clearances. Completed.		0	21,320	
			Jun 01/07	G85-211 C11PC05883	DHU	Advised re design/build SRT conversion. Review environmental plan and quality management plan. Expected completion date: Dec 1, 2009.		16,027	66,777	

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Total Toronto Transit Commission								972,825	973,372	1,623,997
	Toronto Zoo		Apr 21/05	PO 38606	CLR Design Inc	Services include the overall design for the North Zoo Site Redevelopment: analysing and providing recommendations on the optimal exhibit solution to remain within the approved capital budget for North Zoo Site Redevelopment. Anticipated completion of 2009.		818,380	737,706	
			Dec 27/07	PO0011833	CLR Design Inc	Feasibility Study, including the long-term cost associated with maintaining elephants at Toronto Zoo in accordance with appropriate animal care standards. Completed.		0	81,683	
			Jun 03/08	PO0014863	African Lion Safari	Advice relating to Elephant Feasibility Study being completed by CLR Designs. The expert contributed information at a workshop hosted by the Zoo as part of the feasibility study process. Completed.		0	1,000	
			Jun 04/08	PO0014869	John Lehnhardt	Expert advice relating to Elephant Feasibility Study being completed by CLR Designs. The expert contributed information at a workshop hosted by the Zoo as part of the feasibility study process. Completed.		0	3,278	
			Dec 31/05	PO0000263 PO0002117 PO0007514 PO0008951	Balind Architect Inc.	Architectural consulting services for Australasia exhibits refurbishment project. Completed.		0	30,096	
			Mar 11/08	PO0012801	Halcrow Yolles	To assess structural soundness of bridges on site at the zoo, determine the necessary repairs, and provide contract administration for the refurbishment of the bridges on zoo property. Completed. Final payments to be made in early 2009.		19,203	36,214	

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			May 02/06	PO0001509,	Isothermic Engineering Ltd.	To review the existing Zoo mechanical and control systems and report on recommendations related to the best solution to upgrade the existing system. Completed.		0	8,670	
Total Toronto Zoo								837,583	898,647	108,960
Total Technical - ABCs								2,136,783	3,469,196	2,281,218
Total Technical Divisions & ABCs								12,729,236	11,278,143	5,352,450

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INFORMATION TECHNOLOGY										
Citizen Centred Services "A"										
	Parks, Forestry & Recreation		Feb 11/09 (Agreement dated Sep 15/08)	6027151	SAP Canada Inc	SAP project management consulting services for Parks, Forestry & Recreation, configuration of the SAP work order system.		50,071	169,449	
Total Citizen Centred Services "A"								50,071	169,449	0
Citizen Centred Services "B"										
	Fire Services		Apr 30/08	47013429	Dave Mitchell & Associates	Provision of a quality assurance review of Toronto Fire Services Communications Division's communication centre operations. Expected completion date: Feb 2010.		80,099	69,901	
Total Citizen Centred Services "B"								80,099	69,901	0
Internal Services										
	Financial Planning		Jan 30/06	47011359	Damy Consulting	Project management services for the new Financial Planning System Project.		315,000	164,999	
			Dec 20/07	6024197	Droichead Atha inc.	For services of a SAP analytics integration manager to create designs for a new financial planning analysis & reporting system.		781,057	499,540	
			May 06/08	6024946	1480540 Ontario Ltd	Consulting services for Business Intelligence SAP team lead.		175,635	192,915	
			May 06/08	6024945	BI-IP Consulting Inc.	Consulting services for Strategy Enterprise Management SAP team lead.		231,175	246,575	

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**2008 Consulting Services Expenditure - Capital
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract#/ PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec 31/08 (Note 1) \$	2008 Expenditure \$	2007 Expenditure \$
			May 06/08	6024944	ALTI Inc.	Consulting services for Enterprise Central Component SAP team lead.		253,729	251,321	
								1,756,596	1,355,350	590,324
	Information & Technology		Mar 03/08	47012968	Sungard Availability Services	Technical Architecture Design work for the Disaster Recovery Project.		1,871,246	525,935	
			Jun 04/08	6025156	SAP Canada Inc.	Consulting services for SAP Quality Assurance Assessment.		119,772	200,754	
			Jan 11/07	6021590	Chartwell Inc.	Consulting services for Enterprise Architecture.		100,200	420,634	
			Jun 13/07	6022578	R3D Consulting Inc.	Professional services to develop a Voice Over Internet Protocol (VOIP) analysis and Go-Forward Strategy.		34,350	149,372	
								2,125,568	1,296,695	189,419
Total Internal Services								3,882,164	2,652,045	779,743
Total Information Technology - Divisions								4,012,334	2,891,395	779,743
AGENCIES, BOARDS & COMMISSION										
INFORMATION TECHNOLOGY										
	Sony Centre for the Performing Arts		Apr/08	Contract	Crossey Engineering Ltd.	Telecommunications consulting engineering services related to IT, telephone, and security system upgrades. Ongoing.		26,955	62,045	

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Total Sony Centre for the Performing Arts								26,955	62,045	0
	Toronto Police Services (TPS)	Other Projects	Sep 12/06	6020353	DJINN Software Inc.	Digital Video Asset Management (DVAM II) Project Management. Provide leadership and management of project resources. Prepare project scope documentation, project plans, and regular progress reporting.		180,225	257,775	
			Nov 14/06	6020994	Allstream Inc.	System development services include: systems analysis, quality analysis, testing and developing interfaces to existing legacy systems. Mentor Toronto Police Service (TPS) internal Developers and provide technical documentation.		73,478	108,158	
			Sep 11/07	6023220	Trantech Inc.	Consulting services for the design, installation, system integration, deployment and documentation of Digital Video Asset Management (DVAM II) project.		530,539	303,587	
			Apr 28/08	6024900	MTS Allstream	System requirements analysis and review of system architecture design for the In-Car Camera and Digital Video Asset Management (DVAMS) project		61,748	64,573	
			Oct 19/07	6023569	Katalogic Inc.	Project management, functional and technical support services for the installation and customization upgrade of the Time Resource Management System (TRMS).		0	151,885	
		Information Technology Services (ITS)	Sep 10/08	6025803	Eagle Professional Resources Inc.	To provide project management for the coordination and project administrative support to Project Leaders for multiple technical infrastructure projects.		80,850	10,500	
Total Toronto Police Services								926,840	896,478	2,188,150

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	Toronto Transit Commission	IT Services	May 06/08	PC0052675	UMA Engineering	Audit of Enterprise GIS progress and provide report card. Expected completion date: Jun 30, 2009.		178,582	21,418	
Total	Toronto Transit Commission							178,582	21,418	327,369
Total	Information Technology - ABCs							1,132,377	979,941	2,515,519
Total	Information Technology - Divisions & ABCs							5,144,711	3,871,336	3,295,262

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Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract#/ PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec 31/08 (Note 1) \$	2008 Expenditure \$	2007 Expenditure \$
MANAGEMENT/RESEARCH & DEVELOPMENT										
Citizen Centred Services "A"										
	Parks, Forestry & Recreation		Nov 04/08	6026376	Daniels Associates of Canada Inc.	To evaluate Existing Standards and Best Practices re Facility/Janitorial Maintenance Industry and City Standards. 50 % completed. Remaining work to be completed in 2009. Report to be produced.		36,520	38,480	
Total Citizen Centred Services "A"								36,520	38,480	16,216
Citizen Centred Services "B"										
	City Planning	Heritage Preservation						0	0	6,654
	Policy, Planning, Finance & Admin.							0	0	46,136
Total Citizen Centred Services "B"								0	0	52,790

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Divisions and Agencies, Boards & Commission (ABCs)**

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Internal Services										
	Special Projects							0	0	117,926
Total Internal Services								0	0	117,926
Total Management/Research & Development - Divisions								36,520	38,480	186,932
AGENCIES, BOARDS & COMMISSION										
MANAGEMENT/RESEARCH & DEVELOPMENT										
	Sony Centre for the Performing Arts		n/a	As billed	Bruce Morrison	Box office site layout advice. Completed.		0	500	
			Sep 2007	Contract	Dover Hospitality Consulting	Provide professional advice on liquor license application for expanded facilities in CityCentre. Completed.		0	6,530	
			May 2005	As billed	Edward Nixon Consulting	Assistance for the theatre in reaching out to the stakeholders in the area for the purpose of meaningful consultations regarding the redevelopment. Ongoing.		0	11,000	
			Aug 2007	Contract	Geoff Wilson & Associates	Provide advice and opinion on Request for Proposal (RFP) for foodservice operator. Completed.		0	9,499	
			Nov 2008	Contract	George Brown College	Advice on the use of lobby spaces outside of regular stage programming. Completed.		0	14,500	

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Divisions and Agencies, Boards & Commission (ABCs)**

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			Jan 2005	Contract	Strategy Corp	Government relations advice regarding the provincial and federal governments in connection with receiving the necessary grants to help fund the redevelopment. Completed.		0	83,538	
Total Sony Centre for the Performing Arts								0	125,567	132,068
Total Toronto Police Services								0	0	250,000
Total Toronto Transit Commission								0	0	27,567
Total Management/Research & Development - ABCs								0	125,567	409,635
Total Management/Research & Development - Divisions & ABCs								36,520	164,047	596,567

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EXTERNAL LAWYERS & PLANNERS										
Citizen Centred Services "B"										
	City Planning							0	0	49,003
	Solid Waste Management							0	0	1,793
Total Citizen Centred Services "B"								0	0	50,796
Internal Services										
	Facilities & Real Estate		Jun 10/08	6025203	Davies Ward Phillips & Vineberg	Provide legal services for the selection of qualified lessees and negotiations with stakeholders. Work is ongoing throughout 2009.		103,342	296,658	
								103,342	296,658	0
	Information & Technology		n/a	n/a	Kemsley Design Ltd.	Assist in resolving litigation issue and reaching a settlement agreement with IBM regarding Document Management Project.		0	32,000	
								0	32,000	0

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**2008 Consulting Services Expenditure - Capital
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract#/ PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec 31/08 (Note 1) \$	2008 Expenditure \$	2007 Expenditure \$
	Special Projects							0	0	13,461
Total Internal Services								103,342	328,658	13,461
Total External Lawyers/Planners - Divisions								103,342	328,658	64,257
AGENCIES, BOARDS & COMMISSION										
EXTERNAL LAWYERS & PLANNERS										
	Sony Centre for the Performing Arts		Jul/06	As billed	Borden Ladner Gervais	Legal advice - condo development and commercial lease agreements. Ongoing.		0	162,494	
Total Sony Centre for the Performing Arts								0	162,494	83,909
	Toronto Transit Commission	Rail Cars & Shops	Jun 15/07	C09PD07790	Blake, Cassels & Graydon LLP	Legal Services - Canadian Content Process Investigation & Recommendation Report, Trade Law Issues, Development of General Conditions during Structured Multi-Phase Bid Process to ensure commercially compliant bids.		2,940	58,569	
		Rail Cars & Shops	Feb 20/08	C32PX08737	Justice Coulter Osborne	Fairness Monitor to ensure procurement process is administered and responses evaluated for the procurement of 204 Low Floor Light Rail Vehicles. Expected completion date: Jun 30, 2009.		9,524	14,286	

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Divisions and Agencies, Boards & Commission (ABCs)**

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		E&C	Jan 16/07	C11PI07734	Osler Hoskin Harcourt	Legal opinion on revised Commission Standard Contract for design/build project delivery model for Bus Rapid Transit (BRT) Spadina. Completed.		0	172,970	
Total Toronto Transit Commission								12,464	245,825	136,563
Total External Lawyers/Planners - ABCs								12,464	408,319	220,472
Total External Lawyers/Planners - Divisions & ABCs								115,806	736,977	284,729

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Divisions and Agencies, Boards & Commission (ABCs)**

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CREATIVE COMMUNICATIONS										
Citizen Centred Services "A"										
	Economic Development Culture & Tourism	Culture	Oct 16/07	AH434262	City Surf	Consulting services - recommending hardware needs & content of tour tapes for Fort York Audio Tour attractions. Completed. Media Release.	50% from Friends of Fort York donations	0	3,916	
Total Citizen Centred Services "A"								0	3,916	3,500
Total Creative Communications - Divisions								0	3,916	3,500
AGENCIES, BOARDS & COMMISSION										
CREATIVE COMMUNICATIONS										
Total Toronto Transit Commission										
								0	0	3,763
Total Creative Communications - ABCs								0	0	3,763
Total Creative Communications Divisions & ABCs								0	3,916	7,263
GRAND TOTAL								18,026,273	16,054,419	9,536,271

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**2008 Consulting Services Expenditure - Capital
Divisions and Agencies, Boards & Commission (ABCs)**

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Note 1:	The contract value reported is the unspent value as at December 31, 2008. It is the amount expected to be spent in future year(s) and is not comparable to the current year expenditure amount.									