

Amendment to Purchase Order No. 6022519 – Additional Architectural Services for a new Indoor Pool at Regent Park

Date:	August 26, 2009
To:	Government Management Committee
From:	General Manager, Parks, Forestry & Recreation Director, Purchasing and Materials Management
Wards:	Ward 28 – Toronto Centre-Rosedale
Reference Number:	P:/2009/Internal Services/pmmd/gm09023pmmd (AFS #10423)

SUMMARY

The purpose of this report is to request authority to issue a purchase order amendment for Purchase Order No. 6022519 previously issued to MacLennan Jaunkalns Miller Architects Ltd. in May, 2007. The amendment is required for additional fees based on an increase to their scope of work.

RECOMMENDATIONS

The General Manager, Parks, Forestry & Recreation and the Director of Purchasing and Materials Management Division recommend that the Government Management Committee grant authority to:

1. Amend Purchase Order No. 6022519 to MacLennan Jaunkalns Miller Architects Ltd., by an additional amount of \$600,000.00 net of GST, for a revised total of \$1,459,000.00 net of GST, extend the purchase order expiry date to December 31, 2012, and increase the scope of work to include the supply of all material, equipment, labour and supervision required for the additional design and associated additional field review and contract administration required for the expansion and alteration of the Regent Park indoor pool to accommodate a change in scope.

FINANCIAL IMPACT

The total contract award identified in this report is \$1,459,000.00 net of GST which is made up of the original contract award of \$859,000.00 net of GST and an additional cost to the City net of GST of \$600,000.00. Funding for the additional cost is available in the 2009 Parks, Forestry and Recreation Capital Budget account CPR106-06.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

On May 16, 2007, Bid Committee approved a contract award to MacLennan Jaunkalns Miller Architects Ltd., in the maximum amount of \$1,009,000.00 net of GST for the schematic design and design development of a new indoor pool, community consultation and master plan design of a new park at Block 15 in the Regent Park redevelopment, tender document preparation, tendering, construction contract administration/site supervision, and the Leadership in Energy and Environmental Design (LEED) certification services for the construction of the indoor pool at Block 15 in the Regent Park redevelopment, as a result of Request for Proposal (RFP) 9118-07-5025.

To date, a scope of work totalling \$859,000.00 (net of GST) has been awarded to the vendor through a purchase order, as a result of staff electing to proceed with the City's Green Development Standards rather than authorizing \$150,000.00 for the LEED certification scope of work.

COMMENTS

The original approved budget and program for this project allowed for a 6-lane pool with a small leisure component. This small aquatic facility design however was not supported by the community. As supported by Aquatics staff and the Regent Park Advisory Group, staff have recommended a revision to the pool design to better serve the needs of youth and seniors. As such, it is proposed that the pool hall be expanded in order to provide separated training and leisure pools, the addition of a warm water therapy pool, and the addition of a water slide/splash tank. Corresponding revisions to support spaces such as change rooms and the lobby impacted by the changes to the pool hall will also be required. Staff have agreed to a number of design changes requested by the Regent Park Design Review Panel and these will also be included.

As the design of the pool and the preparation of full tender documents were near completion, a significant amount of re-work is required to make this revision at this point. Staff, however, recommends this additional work in the interest of providing an enlarged facility with additional aquatic amenities. Capital Projects staff further recommends that this work be awarded to MacLennan Jaunkalns Miller Architects Ltd. in order to take advantage of the extensive amount of work that they have done to date on the design, and in order to meet scheduling commitments.

Parks, Forestry and Recreation staff have compared the fee proposal to the estimated cost of the work and found the price of the fee proposal to be reasonable and within the budget available.

CONTACT

Doug Giles
Senior Project Co-ordinator, Capital Projects
Parks, Forestry & Recreation
Tel: 416 392-0989
E-mail: dgiles@toronto.ca

Susan Korrick
Supervisor, Capital Projects
Parks, Forestry & Recreation
Tel: 416 392 8810
E-mail: skorrick@toronto.ca

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
E-mail: dfergus4@toronto.ca

SIGNATURE

Brenda Patterson
General Manager
Parks, Forestry & Recreation

Lou Pagano
Director
Purchasing & Materials Management