

Appendix B

| 2008 Consulting Services Expenditure - Capital<br>Divisions and Agencies, Boards & Commission (ABCs) |   |         |                           |                           |                          |   |                      |   |                           |                           |
|--|---|---------|---------------------------|---------------------------|--------------------------|---|----------------------|---|---------------------------|---------------------------|
| Expense Category   | Division/Board                            | Program | Contract Date<br>mm-dd-yr | Contract#/ PO #/<br>DPO # | Consultant's Name        | Description of Work   | Recoveries by Source | Contract/ PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
| <b>TECHNICAL</b>   |   |         |                           |                           |                          |   |                      |   |                           |                           |
| <b>Citizen Centred Services "A"</b>  |   |         |                           |                           |                          |   |                      |   |                           |                           |
|  | 311 Project Office                        |         | Jan 02/08                 | 6024269                   | Gartner Canada           | Expert advice to provide validation of the project implementation plan from the preferred proponent for the 3-1-1 technology solution. Completed. |                      | 0   | 44,956                    |                           |
|  |   |         |                           |                           |                          |   |                      | 0   | 44,956                    | 0                         |
|  | Economic Development Culture & Tourism    | Culture |                           |                           |                          |   |                      | 0   | 0                         | 163,827                   |
|  |   |         |                           |                           |                          |   |                      |   |                           |                           |
|  | Parks, Forestry & Recreation              |         | Oct 27/08                 | 3385043                   | Victor Ford & Associates | Mountain Bike Skill Park Site Assessment. Completed.  |                      | 0   | 7,500                     |                           |
|  |   |         |                           |                           |                          |   |                      | 0   | 7,500                     | 0                         |
|  |   |         |                           |                           |                          |   |                      |   |                           |                           |
|  | Shelter, Support & Housing Administration |         |                           |                           |                          |   |                      | 0   | 0                         | 5,600                     |
|  |   |         |                           |                           |                          |   |                      |   |                           |                           |
| <b>Total Citizen Centred Services "A"</b>  |   |         |                           |                           |                          |   |                      | 0   | 52,456                    | 169,427                   |
|  |   |         |                           |                           |                          |   |                      |   |                           |                           |
| <b>Citizen Centred Services "B"</b>  |   |         |                           |                           |                          |   |                      |   |                           |                           |

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| Expense Category | Division/Board | Program                             | Contract Date<br>mm-dd-yr                | Contract#/<br>PO #/<br>DPO # | Consultant's Name                                  | Description of Work   | Recoveries by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|------------------|----------------|-------------------------------------|--|------------------------------|--|---|-------------------------|--|---------------------------|---------------------------|
|                  | City Planning  | Community Planning - North District | May 16/07                                | 6022372                      | Brook McLroy Inc                                   | York University Secondary Plan Review. This study will update the secondary plan recognizing transit initiatives and to guide future development-related land use. Completed.                             |                         | 0  | 14,285                    |                           |
|                  |                |                                     | Sep 13/07                                | 6023251                      | Urban Strategies Inc                               | Conduct studies to provide measurable criteria such as performance standards that will form part of the city's development approval regulatory framework. Completed.                                      |                         | 0  | 158,859                   |                           |
|                  |                | Policy & Research                   | Jan 16/09<br>(Agreement dated Feb 17/08) | 6026935                      | GHK International                                  | To Develop a Long-Range Employment Forecast Model for the City and the Greater Toronto Area and Hamilton to 2036 relating to Employment and Land Use. Anticipated completion date: Aug 31, 2009.          |                         | 63,100   | 36,900                    |                           |
|                  |                |                                     | Jul 18/06                                | 6019930                      | AMEC Earth & Environmental Limited                 | Phase two of natural Heritage Study: Review existing documents, prepare summary and identify information gaps. To be completed in 2009.   |                         | 4,968  | 19,730                    |                           |
|                  |                |                                     | Apr 25/06                                | 6019358                      | Dougan & Associates Ecological Consulting Services | Natural Heritage Inventory Studies: Field investigations, interpretations of data, and verify the boundaries of environmentally significant areas in the former City of Toronto. To be completed in 2009. |                         | 0  | 2,021                     |                           |
|                  |                |                                     | Jul 06/04                                | 6013959                      | Archaeological Services Inc                        | Provide archeological services to complete the City Wide Archeological Master Plan. To be completed in 2009.  |                         | 749  | 30,792                    |                           |
|                  |                |                                     | Jul 15/08                                | 47013624                     | Archaeological Services Inc                        | Provision of archaeological services for an Archaeological Master Plan implementation. To be completed in 2009.   |                         | 117,051  | 42,949                    |                           |
|                  |                | Transportation Planning             | Sep 13/06                                | 6020380                      | IBI Group  | Don Mills Environment Assessment Study for Don Mills Road Higher Order Transit Environmental Assessment. To be completed in 2009.   |                         | 119,698  | 329,701                   |                           |
|                  |                |                                     | Oct 22/07                                | 6023573                      | iTrans Consulting Inc                              | Kingston Road Environmental Study for the Kingston Rd transit improvements individual project environmental assessment. To be completed in 2009.  |                         | 130,745  | 248,367                   |                           |

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|------------------|----------------|--------------|---------------------------|------------------------------|--|--|-------------------------|--|---------------------------|---------------------------|
|                  |                |              | Jun 27/08                 | 6025346                      | Planning Alliance                                      | Lawrence Heights Revitalization Study. To be completed in 2009.  |                         | 267,754  | 157,072                   |                           |
|                  |                |              | Jun 10/08                 | 6025206                      | Brook McIlroy Inc                                      | 2008 Avenue Study for Kingston Rd from Danforth Av to east of Chine Drive (Cliffside Community). To be completed in 2009.  |                         | 9,866  | 79,976                    |                           |
|                  |                |              | Jun 10/08                 | 6025207                      | Brook McIlroy Inc                                      | 2008 Avenue Study for Bloor Street W from Dundas St W to Keele St and Dundas St W from North of Boustead Av to Glenlake Av. To be completed in 2009.   |                         | 13,574   | 76,405                    |                           |
|                  |                | Urban Design | Sep 10/08                 | 6025804                      | Kramer Design Assoc Ltd                                | Design study for the purpose of recommending complementary design solutions for streetscape elements which are coordinated with the City of Toronto's newly adopted street furniture. Completed. |                         | 0  | 95,200                    |                           |
|                  |                |              | Sep 04/08                 | 3379946                      | Office for Urbanism                                    | For the creation of an urban design vision which can be translated into new zoning by-laws, for mixed use corridors, St Clair Av W from Glenholm Av to Keele St area. Completed.                 |                         | 0  | 1,085                     |                           |
|                  |                |              | Aug 13/08                 | 6025633                      | Brook McIlroy Inc                                      | Avenue and mid-rise building typology study. To be completed in 2009.  |                         | 96,213   | 47,903                    |                           |
|                  |                | Zoning Bylaw | Jul 30/08                 | 3377304                      | Currie, Bethanne                                       | Study to examine the contribution that green roof can make to biodiversity and natural heritage system in Toronto. To be completed in 2009.  |                         | 1,750  | 5,125                     |                           |
|                  |                |              | Jun 17/08<br>Nov 21/05    | 6025252<br>6018106           | IBI Group  | Parking zoning standards review Phase 2 - office and retail use component. To be completed in 2009.  |                         | 20,613   | 35,390                    |                           |
|                  |                |              | Jun 09/08                 | 6025194                      | MMM Group (formerly Marshall Macklin Monaghan Limited) | Parking zoning standards review Phase 2 - office and retail use component. To be completed in 2009.  |                         | 54,623   | 10,307                    |                           |
|                  |                |              |                           |                              |  |  |                         | 900,704  | 1,392,067                 | 735,778                   |
|                  |                |              |                           |                              |  |  |                         |  |                           |                           |

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| Expense Category   | Division/Board             | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name                         | Description of Work   | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|  | Fire Services              |         |                           |                              |   |   |                      | 0  | 0                         | 25,000                    |
|  |                            |         |                           |                              |   |   |                      |  |                           |                           |
|  | Solid Waste Management     |         | Jul 24/03                 | 47008294                     | Conestoga-Rovers & Associates Limited     | Assessment of old municipal landfills in Group B., Phase 2 investigations underway. Expected completion date: Jun 30, 2009.   |                      | 80,145   | 109,620                   |                           |
|  |                            |         | Jul 24/03                 | 47008296                     | SNC Lavalin Engineers Ltd                 | Assessment of old municipal landfills in Group A., Phase 2 investigations underway. Expected completion date: Jun 30, 2009.   |                      | 0  | 165,494                   |                           |
|  |                            |         |                           |                              |   |   |                      | 80,145   | 275,114                   | 292,168                   |
|  |                            |         |                           |                              |   |   |                      |  |                           |                           |
|  | Toronto Environment Office |         | Oct 23/08                 | 6026257                      | Jacques Whitford Ltd                      | Two Stroke Engine Phase Out Study: Evaluation of alternative technologies and business practices in order to phase out the use of polluting small engines. Expected completion date: Jan 2009.            |                      | 0  | 50,900                    |                           |
|  |                            |         | Sept 22/08                | 6025927                      | Golder Associates Ltd                     | Conduct an all sources and cumulative air quality impact study of South Riverdale and The Beach. Expected completion date: Dec 2009.  |                      | 210,777  | 19,223                    |                           |
|  |                            |         | Oct 01/08                 | 6026017                      | ICF Consulting Canada Inc                 | Advice regarding Green House Gas (GHG) emission factors for various new technology equipment and future electricity grid mix projections for modeling of air quality. Expected completion date: Dec 2009. |                      | 9,557  | 9,558                     |                           |
|  |                            |         |                           |                              |   |   |                      | 220,334  | 79,681                    | 0                         |
|  |                            |         |                           |                              |   |   |                      |  |                           |                           |
|  | Toronto Water              |         | May 09/07                 | 6022327                      | AECOM (formerly Earth Tech (Canada) Inc.) | To conduct a System Sustainability Study during a City and Region wide area power failure. Completed.   |                      | 0  | 126,671                   |                           |

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|------------------|----------------|---------|---------------------------|------------------------------|---|--|-------------------------|--|---------------------------|---------------------------|
|                  |                |         | Sep 07/06                 | 6020318                      | AECOM<br>(formerly Earth Tech<br>(Canada) Inc.)             | To conduct a feasibility study re 545<br>Commissioners Street.   |                         | 26,702   | 15,982                    |                           |
|                  |                |         | Sep 10/08                 | 6025805                      | EMA Canada Inc  | Consulting engineering services to assist in<br>developing, implementing and supporting an<br>asset reliability program at various Toronto<br>Water facilities. Expected completion date:<br>May 28, 2010. |                         | 7,400,050  | 538,568                   |                           |
|                  |                |         | Aug 19/04                 | 6014331                      | Chisholm, Fleming &<br>Associates                           | Route study and class environmental<br>assessment for 2250 mm diameter trunk<br>watermain from F.J. Horgan Filtration Plant to<br>Ellesmere Pumping Station. Completed.                                    |                         | 0  | 1,344                     |                           |
|                  |                |         | Feb 02/04                 | 6012850                      | Genivar Ontario Inc<br>(Formerly McViro<br>Consultants Inc) | Transmission Operations Optimizer Study.<br>Completed.   |                         | 0  | 5,936                     |                           |
|                  |                |         | Apr 13/07                 | 6022145                      | Genivar Ontario Inc<br>(Formerly McViro<br>Consultants Inc) | Water Distribution Study for the Scarborough<br>District. Expected completion date: Dec 31,<br>2009.   |                         | 42,853   | 16,022                    |                           |
|                  |                |         | May 09/07                 | 6022329                      | RV Anderson Associates<br>Limited                           | To conduct a Water Distribution Study in the<br>North District. To be completed in 2009.   |                         | 62,948   | 115,283                   |                           |
|                  |                |         | May 23/08                 | 6025061                      | Correng Consulting Service<br>Inc                           | Stray Current Corrosion Study on the effects of<br>electrified TTC rails on watermain. Expected<br>completion date: Dec 31, 2009.  |                         | 104,704  | 77,206                    |                           |
|                  |                |         | Dec 01/05                 | 6018280                      | CH2M Hill Canada Limited                                    | Ashbridges Bay Treatment Plant "P" building<br>and environmental assessment study related<br>to the Coatsworth Cut Stormwater and<br>Combined Sewer Overflows (CSO).                                       |                         | 0  | 48,332                    |                           |
|                  |                |         | Nov 21/06                 | 6021109                      | Hydromantis Inc Consulting<br>Engineers                     | Analyzing the suitability of the pumping system<br>for the western beaches tunnel as well as<br>reviewing the applicability of a variable control<br>system on the pump valve.                             |                         | 1,038  | 3,178                     |                           |

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|--|-------------------------|---------|---------------------------|------------------------------|--|--|----------------------|--|---------------------------|---------------------------|
| Expense Category   | Division/Board          | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name                                      | Description of Work  | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|  |                         |         | Jun 14/04                 | 6013810                      | MMM Group (Formerly Marshall Macklin Monaghan Limited) | Earl Bales Park Stormwater Management Plant and Preliminary Design Study.  |                      | 24,988   | 25,460                    |                           |
|  |                         |         | Aug 27/05                 | 47010912                     | Modelling Surface Water Limited                        | Waterfront Modeling Studies 2004-2007 evaluation of Wet Weather Flow Management Master Plan (WWFMMP) Implementation Projects. Expected completion date: Dec 31, 2009.      |                      | 314,056  | 7,836                     |                           |
|  |                         |         | Feb 02/07                 | 6021723                      | Morrison Hershfield Limited                            | Peer review for the Island Water Treatment Plant temporary dehumidification and permanent retrofit design. Assessment of ventilation system at the Humber Treatment Plant. |                      | 7,005  | 2,910                     |                           |
|  |                         |         | Nov 06/07                 | 6023762                      | Stantec Consulting Ltd                                 | Stormwater management facilities class environmental assessment for the former Etobicoke waterfront. Expected completion date: Dec 31, 2011.                               |                      | 397,239  | 147,977                   |                           |
|  |                         |         | Aug 21/07                 | 6023075                      | Decommissioning Consulting Services                    | Consulting Engineering services for a Soils Management Study at the Ashbridges Bay Treatment Plant. Expected completion date: Jun 2009.                                    |                      | 38,591   | 177,440                   |                           |
|  |                         |         | Sep 12/03                 | 6011297                      | AECOM (Formerly UMA Engineering Ltd)                   | To provide professional consulting services related to the preparation of a Biosolids and Residuals Master Plan. Expected completion date: Dec 31, 2009.                   |                      | 297,139  | 62,145                    |                           |
|  |                         |         |                           |                              |  |  |                      | 8,717,313  | 1,372,290                 | 823,062                   |
|  |                         |         |                           |                              |  |  |                      |  |                           |                           |
|  | Transportation Services |         | Aug 29/08                 | 6025750                      | iTrans Consulting Inc                                  | Yonge Street Traffic Management Study. Expected completion date: Dec 31, 2009.   |                      | 80,669   | 41,377                    |                           |
|  |                         |         | May 29/07                 | 6022452                      | Morrison Hershfield Limited                            | Analyzing generic bridge and TTC structures subjected to mobile crane loadings. Completed.   |                      | 0  | 52,800                    |                           |

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|  |                          |         | Jun 27/08                 | 6025346                   | Planning Alliance                 | Lawrence Heights Revitalization Study. To be completed in 2009.  |                      | See City Planning, Transport'n Planning             | 146,337                |                        |
|  |                          |         |                           |                           |                                   |  |                      | 80,669  | 240,514                | 143,332                |
|  |                          |         |                           |                           |                                   |  |                      |   |                        |                        |
| <b>Total Citizen Centred Services "B"</b>  |                          |         |                           |                           |                                   |  |                      | <b>9,999,165</b>                                    | <b>3,359,666</b>       | <b>2,019,340</b>       |
|  |                          |         |                           |                           |                                   |  |                      |   |                        |                        |
| <b>Internal Services</b>   |                          |         |                           |                           |                                   |  |                      |   |                        |                        |
|  | Facilities & Real Estate |         | Jun 27/07                 | 6022708                   | AECOM CANADA LTD                  | Toronto Yard Consolidation Study - Etobicoke York District - Exploring the potential consolidation of 22 City yards in the western part of the city. Expected completion by 3rd quarter of 2009. |                      | 553,351   | 649,200                |                        |
|  |                          |         | Jun 17/08                 | 6025249                   | Norr Ltd., Architects & Engineers | Provide revitalization schematic design services for Union Station.  |                      | 0   | 2,480,467              |                        |
|  |                          |         | Oct 06/08                 | 6026040                   | Deloitte & Touche                 | Assist in prequalifying Union Station lessees, provide real estate and financial consulting in connection with the selection of the Head Lessee. Work ongoing throughout 2009 .                  |                      | 8,114   | 1,091,886              |                        |
|  |                          |         | Jan 06/09                 | FA404570                  | Ernst & Young LLP                 | Review staff report and summary of lease terms of a potential lease of a portion of Union Station.   |                      | 0   | 1,000                  |                        |
|  |                          |         |                           |                           |                                   |  |                      | 561,465   | 4,222,553              | 779,506                |
|  |                          |         |                           |                           |                                   |  |                      |   |                        |                        |

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|  | Special Projects |                  | Dec 12/07                 | 6024120                  | Watson & Associates      | Preparation of the Background Study required prior to the enactment of a new development charge by-law. Expected completion date: May 2009.                   |                      | 31,823   | 164,834                   |                           |
|  |                  |                  | Apr 21/08                 | 3368167                  | August Trust             | Conduct a quantitative analysis and economic study respecting the impact of development charges on the rate of development in the City of Toronto. Completed. |                      | 0  | 9,438                     |                           |
|  |                  |                  |                           |                          |                          |   |                      | 31,823   | 174,272                   | 102,959                   |
| <b>Total Internal Services</b>   |                  |                  |                           |                          |                          |   |                      | 593,288  | 4,396,825                 | 882,465                   |
|  |                  |                  |                           |                          |                          |   |                      |  |                           |                           |
| <b>Total Technical - Divisions</b>   |                  |                  |                           |                          |                          |   |                      | 10,592,453   | 7,808,947                 | 3,071,232                 |
| <b>AGENCIES, BOARDS &amp; COMMISSION</b>   |                  |                  |                           |                          |                          |   |                      |  |                           |                           |
| <b>TECHNICAL</b>   |                  |                  |                           |                          |                          |   |                      |  |                           |                           |
|  | Exhibition Place | Exhibition Place | Apr/08                    |                          | Direct Energy Consulting | Coliseum Complex - Energy consultant to undertake the design/study of a Back-Pressure Turbine concept. Completed. Report produced.                            |                      | 0  | 42,500                    |                           |
|  |                  |                  | May/08                    |                          | E. C. & Associates Ltd.  | Better Living Centre Basement - Structural consultant to conduct study. Completed. Report produced.   |                      | 0  | 30,944                    |                           |
|  |                  |                  | Jul/08                    |                          | Halcrow Yolles           | Princes' Gates Inspection - Structural engineering review of the falling hazards and report safety of the structure. Completed. Report produced.              |                      | 0  | 10,700                    |                           |



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|-----------------------------------|--|---------|---------------------------|------------------------------|--------------------------|--|-------------------------|--|---------------------------|---------------------------|
| <b>Total<br/>Exhibition Place</b> |  |         |                           |                              |                          |  |                         | <b>0</b>   | <b>84,144</b>             | <b>194,010</b>            |
|                                   |  |         |                           |                              |                          |  |                         |  |                           |                           |
|                                   | Sony Centre for the<br>Performing Arts |         | Aug/08                    | Contract                     | Arup USA, Inc.           | Provide design and tendering advice on all aspects of theatrical lighting and audio equipment. Ongoing.  |                         | 53,291   | 228,876                   |                           |
|                                   |  |         | May/08                    | Contract                     | Crossey Engineering Ltd. | Comprehensive design and tendering advice on the Centre's core mechanical and electrical systems. Ongoing.   |                         | 76,602   | 265,504                   |                           |
|                                   |  |         | n/a                       | As billed                    | Enermodal Engineering    | Advice on feasibility and timelines for LEED existing building designations. Completed.  |                         | 0  | 13,000                    |                           |
|                                   |  |         | Sept/08                   | Contract                     | E.R.A. Architects Inc.   | Specialized architectural advice in respect of maintaining the elements of the theatre that make it a historic site. Ongoing.  |                         | 24,132   | 10,057                    |                           |
|                                   |  |         | May/08                    | Contract                     | Kramer Design Associates | Design and tendering advice of the Centre's proposed interior signage and exterior marquee windows. Ongoing.   |                         | 19,600   | 116,241                   |                           |
|                                   |  |         | Oct/06                    | As billed                    | Leber Rubes              | Life Safety Code consultations to prescribe the manner in which the theatre must be retrofitted during the construction period in order to stay operational and code compliant. Ongoing.             |                         | 0  | 26,146                    |                           |
|                                   |  |         | Mar/08                    | Contract                     | Light Studio Inc.        | Evaluation, design and tendering of the Centre's proposed internal lighting systems (auditoria, lobbies, washrooms). Ongoing.  |                         | 0  | 37,100                    |                           |
|                                   |  |         | Feb/08                    | Contract                     | Page & Steele Inc.       | Architectural and design consultation with respect to east side wing space construction, mechanical and electrical system upgrades, HVAC system interface, and general interior renovation. Ongoing. |                         | 152,750  | 526,658                   |                           |
|                                   |  |         | n/a                       | As billed                    | Projectcore Inc.         | Project management advice on entire redevelopment program. Ongoing.  |                         | 0  | 103,100                   |                           |

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|  |                        |         | n/a                       | PO#14653/4                   | T. Harris Environmental   | Advice with respect to the method of asbestos remediation and the measurement of air quality levels posts remediation. Ongoing.                                     |                      | 0  | 5,405                     |                           |
|  |                        |         | n/a                       | As billed                    | VanBots Construction Ltd. | Pre-construction advice on the proposed redevelopment construction projects. Ongoing.   |                      | 0  | 76,800                    |                           |
|  |                        |         | Mar/07                    | As billed                    | Yolles Partnership Inc.   | Provide professional advice on structural engineering - feasibility study related to the redevelopment program. Ongoing.  |                      | 0  | 74,473                    |                           |
| <b>Total<br/>Sony Centre for the Performing Arts</b>   |                        |         |                           |                              |                           |   |                      | <b>326,375</b>   | <b>1,483,360</b>          | <b>116,046</b>            |
|  |                        |         |                           |                              |                           |   |                      |  |                           |                           |
| <b>Total<br/>St. Lawrence Centre for the Arts</b>  |                        |         |                           |                              |                           |   |                      | <b>0</b>   | <b>0</b>                  | <b>158,760</b>            |
|  |                        |         |                           |                              |                           |   |                      |  |                           |                           |
| <b>Total<br/>Toronto Police Services</b>   |                        |         |                           |                              |                           |   |                      | <b>0</b>   | <b>0</b>                  | <b>69,278</b>             |
|  |                        |         |                           |                              |                           |   |                      |  |                           |                           |
|  | Toronto Public Library |         | Jul 22/08                 | RTC022623                    | FHG International Inc.    | Research and report on feasibility and configuration of food services at the Toronto Reference Library. Expected to be completed in 2009.                           |                      | 0  | 15,000                    |                           |
|  |                        |         | Aug 26/08                 | 1524                         | Forward Engineering       | Assess and report on Kennedy/Eglinton branch building structure. Expected to be completed in 2009.  |                      | 0  | 2,570                     |                           |
|  |                        |         | Dec 31/08                 | 9031 & 9032                  | Abacon Environmental      | Testing, research and report recommending methods for the safe removal of asbestos at the Cedarbrae and Kennedy/Eglinton Library. Expected to be completed in 2009. |                      | 0  | 12,103                    |                           |

Appendix B

| <b>2008 Consulting Services Expenditure - Capital<br/>Divisions and Agencies, Boards &amp; Commission (ABCs)</b> |                            |   |                           |                              |  |   |                      |  |                           |                           |
|--|----------------------------|---|---------------------------|------------------------------|--|---|----------------------|--|---------------------------|---------------------------|
| Expense Category   | Division/Board             | Program                                       | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name                              | Description of Work   | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
| <b>Total<br/>Toronto Public Library</b>  |                            |   |                           |                              |  |   |                      | 0  | 29,673                    | 10,167                    |
|  | Toronto Transit Commission | Rail Cars & Shops                             | Nov 16/07                 | C32PW07908                   | Interfleet Technology Inc.                     | Review battery qualification test procedures for the purchase of 39 six-car subway trains. Completed.   |                      | 0  | 346                       |                           |
|  |                            |   | Mar 24/08                 | C32PM07891                   | Parker & Associates<br>(A Delcan Company) Inc. | Rail Vehicle Engineering Consultant: Support Toronto Rocket project during design review process in areas of Rail Vehicle System Engineering. Expected completion date: Mar 24, 2010.   |                      | 156,791  | 33,685                    |                           |
|  |                            |   | May 14/07                 | C32PY07731                   | Booz Allen Hamilton Inc.                       | Low Floor Light Rail Vehicle: Development of a Request for Proposal and evaluation of Structured Multi-Phase Bid Process. Expected completion date: Jul 31, 2009.   |                      | 63,280   | 222,124                   |                           |
|  |                            |   | Apr 22/08                 | C31PJ08767                   | Interfleet Technology Inc.                     | Low Floor Light Rail Vehicles (LFLRV): Independent assessment of the general conditions for the requirement of design and supply of LFLRV.  |                      | 1,943  | 20,915                    |                           |
|  |                            |   | Jul 10/08                 | C31PX08807                   | National Research Council Canada               | Rail Vehicle/Track: Field measurement collection and analysis of rail gauge face coefficient of friction using specialized tribometer and technical personnel to ensure proper design and engineering of Low Floor Light Rail Vehicles. Expected completion date: Mar 31, 2009. |                      | 77,381   | 45,000                    |                           |
|  |                            | Signals Electrical Communications Engineering | May 08/06                 | C31P107850                   | Earth Tech                                     | Build a framework for developing policies and procedures consistent with industry standard IT documentation. A preliminary report produced. Expected completion date: Dec 1, 2013.  |                      | 65,000   | 5,000                     |                           |

Appendix B

| <b>2008 Consulting Services Expenditure - Capital<br/>Divisions and Agencies, Boards &amp; Commission (ABCs)</b> |                |                            |                           |                              |                   |   |                      |  |                           |                           |
|--|----------------|----------------------------|---------------------------|------------------------------|-------------------|---|----------------------|--|---------------------------|---------------------------|
| Expense Category   | Division/Board | Program                    | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name | Description of Work   | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|  |                |                            | May 08/06                 | C31P107850                   | Earth Tech        | Assist in investigating and providing recommendations re different enterprise radio system architectures and technologies. Expected completion date: Dec 1, 2013.   |                      | 107,000  | 30,000                    |                           |
|  |                |                            | May 08/06                 | C31P107849                   | Earth Tech        | Provide input in the design, investigation, development and recommend suppliers re new paging system.   |                      | 122,000  | 21,000                    |                           |
|  |                |                            | 2007                      | C31P108735                   | HNTB Corporation  | Assist in the design, development and provide recommendations re pantograph friendly overhead contact systems. Report produced. Expected completion date: Jan 29, 2011.                                     |                      | 274,000  | 51,000                    |                           |
|  |                | Engineering & Construction | Nov 18/04 &<br>Nov 18/05  | G85-194A/<br>C11PW04914      | Leber/Rubes Inc.  | Building Fire Code - Station Modernization & Victoria Park Bus Terminal: Provides opinion and design comments re Fire/Life Safety for egress to exit and fire alarm upgrades. To be completed in 2009.      |                      | 8,648  | 8,276                     |                           |
|  |                |                            | Nov 20/03                 | C11PW03874                   | K.Y. Lo Inc.      | Investigation of use of thin spray on liners. Decision to go to next stage of developing application methodology for spray on liner. Draft report produced. Expected completion date: Dec 1, 2012.          |                      | 369  | 30,710                    |                           |
|  |                |                            | Oct 04/02                 | C11PW02889                   | Dr. Eisenstein    | Peer Review - Tunnel Liners - Sheppard: Review of rehab work carried out on the precast tunnel liners Reports produced. Expected completion date: Dec 1, 2012.  |                      | 6,632  | 10,852                    |                           |
|  |                |                            | Feb 06/04                 | C11PW03887                   | Leber Rubes       | Peer Review of K. Lo Spray on Liner report re fire codes. Expected completion date: Dec 1, 2012.  |                      | 13,524   | 1,701                     |                           |
|  |                |                            | May 29/07                 | PC50585                      | Marsh Canada      | Business Continuity Risk Assessment - McBrien Building: To develop corporate recovery strategies and business continuity plans. Report produced and presentation to senior management delivered. Completed. |                      | 0  | 15,000                    |                           |

Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category | Division/Board | Program                 | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name        | Description of Work   | Recoveries by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|------------------|----------------|-------------------------|---------------------------|------------------------------|--------------------------|---|-------------------------|--|---------------------------|---------------------------|
|                  |                |                         | Sep 05/08                 | C11PJ07718                   | Parker & Associates      | Scarborough Rapid Transit (SRT) to Light Rail Transit (LRT) Impacts: Investigating the use of Transit City carhouses if SRT were converted to LRT technology . Study cancelled.   |                         | 23,620   | 8,754                     |                           |
|                  |                |                         | Aug 20/08                 | C11PW04914                   | Leber Rubes Inc.         | Building Fire Code - M1-89 Patten Building Mods: Provides opinion and design comments re Fire/Life Safety in order to make decision such as: egress to exit and fire alarm upgrades. Expected completion date: Apr 1, 2009. |                         | 5,000  | 1,939                     |                           |
|                  |                |                         | Apr 01/07                 | G85-211<br>C11PC05883        | DHU                      | Advice re Design/build Bus Rapid Transit (BRT) Spadina. Review environmental plan and quality management plan. Completed.   |                         | 8,833  | 4,989                     |                           |
|                  |                | Signals & Train Control | Apr 26/06                 | C23PF06718                   | McDonnell Consulting     | Provide recommendation re safety certification of vital train control system. Expected completion date: Aug 31, 2010.   |                         | 18,908   | 9,248                     |                           |
|                  |                |                         | Jul 27/07                 | C31PV07780                   | Booz Allen Hamilton Inc. | Signalling Principles Testing: Consulting expertise to address the testing that was going on for the second generation VCC upgrade contract with Alcatel/Thales. Expected completion date: Dec 31, 2009.                    |                         | 0  | 353,605                   |                           |
|                  |                |                         | Nov 14/07                 | C32PZ07900                   | Leber/Rubes Inc.         | To provide expert advice on fire protection and building code requirement with respect to the new computer workstation at St George subway. Report produced. Expected completion date: Sept 30, 2009.                       |                         | 3,869  | 11,131                    |                           |
|                  |                | Transit City            | Jan 30/08                 | C31PI08735                   | HNTB Corp                | LRT Tunnel System OCS - provided review comments on the tunnel diameter report with respect to vehicle clearances. Completed.   |                         | 0  | 21,320                    |                           |
|                  |                |                         | Jun 01/07                 | G85-211<br>C11PC05883        | DHU                      | Advised re design/build SRT conversion. Review environmental plan and quality management plan. Expected completion date: Dec 1, 2009.   |                         | 16,027   | 66,777                    |                           |

Appendix B

| 2008 Consulting Services Expenditure - Capital<br>Divisions and Agencies, Boards & Commission (ABCs) |                |         |                           |  |                       |  |                      |  |                           |                           |
|--|----------------|---------|---------------------------|--|-----------------------|--|----------------------|--|---------------------------|---------------------------|
| Expense Category   | Division/Board | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO #                     | Consultant's Name     | Description of Work  | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
| <b>Total</b>   |                |         |                           |  |                       |  |                      | 972,825  | 973,372                   | 1,623,997                 |
| <b>Toronto Transit Commission</b>  |                |         |                           |  |                       |  |                      |  |                           |                           |
|  | Toronto Zoo    |         | Apr 21/05                 | PO 38606   | CLR Design Inc        | Services include the overall design for the North Zoo Site Redevelopment: analysing and providing recommendations on the optimal exhibit solution to remain within the approved capital budget for North Zoo Site Redevelopment. Anticipated completion of 2009. |                      | 818,380  | 737,706                   |                           |
|  |                |         | Dec 27/07                 | PO0011833  | CLR Design Inc        | Feasibility Study, including the long-term cost associated with maintaining elephants at Toronto Zoo in accordance with appropriate animal care standards. Completed.  |                      | 0  | 81,683                    |                           |
|  |                |         | Jun 03/08                 | PO0014863  | African Lion Safari   | Advice relating to Elephant Feasibility Study being completed by CLR Designs. The expert contributed information at a workshop hosted by the Zoo as part of the feasibility study process. Completed.  |                      | 0  | 1,000                     |                           |
|  |                |         | Jun 04/08                 | PO0014869  | John Lehnhardt        | Expert advice relating to Elephant Feasibility Study being completed by CLR Designs. The expert contributed information at a workshop hosted by the Zoo as part of the feasibility study process. Completed.   |                      | 0  | 3,278                     |                           |
|  |                |         | Dec 31/05                 | PO0000263<br>PO0002117<br>PO0007514<br>PO0008951 | Balind Architect Inc. | Architectural consulting services for Australasia exhibits refurbishment project. Completed.   |                      | 0  | 30,096                    |                           |
|  |                |         | Mar 11/08                 | PO0012801  | Halcrow Yolles        | To assess structural soundness of bridges on site at the zoo, determine the necessary repairs, and provide contract administration for the refurbishment of the bridges on zoo property. Completed. Final payments to be made in early 2009.                     |                      | 19,203   | 36,214                    |                           |

Appendix B

| 2008 Consulting Services Expenditure - Capital<br>Divisions and Agencies, Boards & Commission (ABCs) |                |         |                           |                              |                             |   |                      |  |                           |                           |
|--|----------------|---------|---------------------------|------------------------------|-----------------------------|---|----------------------|--|---------------------------|---------------------------|
| Expense Category   | Division/Board | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name           | Description of Work   | Recoveries by Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|  |                |         | May 02/06                 | PO0001509,                   | Isothermic Engineering Ltd. | To review the existing Zoo mechanical and control systems and report on recommendations related to the best solution to upgrade the existing system. Completed. |                      | 0  | 8,670                     |                           |
| <b>Total<br/>Toronto Zoo</b>   |                |         |                           |                              |                             |   |                      | 837,583  | 898,647                   | 108,960                   |
|  |                |         |                           |                              |                             |   |                      |  |                           |                           |
| <b>Total<br/>Technical -<br/>ABCs</b>  |                |         |                           |                              |                             |   |                      | 2,136,783  | 3,469,196                 | 2,281,218                 |
|  |                |         |                           |                              |                             |   |                      |  |                           |                           |
| <b>Total<br/>Technical<br/>Divisions &amp; ABCs</b>  |                |         |                           |                              |                             |   |                      | 12,729,236   | 11,278,143                | 5,352,450                 |

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**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category                          | Division/Board               | Program | Contract Date<br>mm-dd-yr                | Contract#/<br>PO #/<br>DPO # | Consultant's Name          | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|------------------------------|---------|--|------------------------------|----------------------------|---|----------------------------|--|---------------------------|---------------------------|
| <b>INFORMATION TECHNOLOGY</b>             |                              |         |  |                              |                            |   |                            |  |                           |                           |
| <b>Citizen Centred Services "A"</b>       |                              |         |  |                              |                            |   |                            |  |                           |                           |
|   | Parks, Forestry & Recreation |         | Feb 11/09<br>(Agreement dated Sep 15/08) | 6027151                      | SAP Canada Inc             | SAP project management consulting services for Parks, Forestry & Recreation, configuration of the SAP work order system.  |                            | 50,071   | 169,449                   |                           |
| <b>Total Citizen Centred Services "A"</b> |                              |         |  |                              |                            |   |                            | <b>50,071</b>  | <b>169,449</b>            | <b>0</b>                  |
|   |                              |         |  |                              |                            |   |                            |  |                           |                           |
| <b>Citizen Centred Services "B"</b>       |                              |         |  |                              |                            |   |                            |  |                           |                           |
|   | Fire Services                |         | Apr 30/08                                | 47013429                     | Dave Mitchell & Associates | Provision of a quality assurance review of Toronto Fire Services Communications Division's communication centre operations. Expected completion date: Feb 2010. |                            | 80,099   | 69,901                    |                           |
| <b>Total Citizen Centred Services "B"</b> |                              |         |  |                              |                            |   |                            | <b>80,099</b>  | <b>69,901</b>             | <b>0</b>                  |
|   |                              |         |  |                              |                            |   |                            |  |                           |                           |
| <b>Internal Services</b>                  |                              |         |  |                              |                            |   |                            |  |                           |                           |
|   | Financial Planning           |         | Jan 30/06                                | 47011359                     | Damy Consulting            | Project management services for the new Financial Planning System Project.  |                            | 315,000  | 164,999                   |                           |
|   |                              |         | Dec 20/07                                | 6024197                      | Droichead Atha inc.        | For services of a SAP analytics integration manager to create designs for a new financial planning analysis & reporting system.                                 |                            | 781,057  | 499,540                   |                           |
|   |                              |         | May 06/08                                | 6024946                      | 1480540 Ontario Ltd        | Consulting services for Business Intelligence SAP team lead.  |                            | 175,635  | 192,915                   |                           |
|   |                              |         | May 06/08                                | 6024945                      | BI-IP Consulting Inc.      | Consulting services for Strategy Enterprise Management SAP team lead.   |                            | 231,175  | 246,575                   |                           |



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**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category                                | Division/Board                      | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name             | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|-------------------------------------|---------|---------------------------|------------------------------|-------------------------------|---|----------------------------|--|---------------------------|---------------------------|
|   |                                     |         | May 06/08                 | 6024944                      | ALTI Inc.                     | Consulting services for Enterprise Central Component SAP team lead.   |                            | 253,729  | 251,321                   |                           |
|   |                                     |         |                           |                              |                               |   |                            | 1,756,596  | 1,355,350                 | 590,324                   |
|   | Information & Technology            |         | Mar 03/08                 | 47012968                     | Sungard Availability Services | Technical Architecture Design work for the Disaster Recovery Project.   |                            | 1,871,246  | 525,935                   |                           |
|   |                                     |         | Jun 04/08                 | 6025156                      | SAP Canada Inc.               | Consulting services for SAP Quality Assurance Assessment.   |                            | 119,772  | 200,754                   |                           |
|   |                                     |         | Jan 11/07                 | 6021590                      | Chartwell Inc.                | Consulting services for Enterprise Architecture.  |                            | 100,200  | 420,634                   |                           |
|   |                                     |         | Jun 13/07                 | 6022578                      | R3D Consulting Inc.           | Professional services to develop a Voice Over Internet Protocol (VOIP) analysis and Go-Forward Strategy.            |                            | 34,350   | 149,372                   |                           |
|   |                                     |         |                           |                              |                               |   |                            | 2,125,568  | 1,296,695                 | 189,419                   |
| <b>Total Internal Services</b>                  |                                     |         |                           |                              |                               |   |                            | <b>3,882,164</b>                                       | <b>2,652,045</b>          | <b>779,743</b>            |
| <b>Total Information Technology - Divisions</b> |                                     |         |                           |                              |                               |   |                            | <b>4,012,334</b>                                       | <b>2,891,395</b>          | <b>779,743</b>            |
| <b>AGENCIES, BOARDS &amp; COMMISSION</b>        |                                     |         |                           |                              |                               |   |                            |  |                           |                           |
| <b>INFORMATION TECHNOLOGY</b>                   |                                     |         |                           |                              |                               |   |                            |  |                           |                           |
|   | Sony Centre for the Performing Arts |         | Apr/08                    | Contract                     | Crossey Engineering Ltd.      | Telecommunications consulting engineering services related to IT, telephone, and security system upgrades. Ongoing. |                            | 26,955   | 62,045                    |                           |

## Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category                                     | Division/Board                | Program                               | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name                 | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|--|-------------------------------|---------------------------------------|---------------------------|------------------------------|-----------------------------------|---|----------------------------|--|---------------------------|---------------------------|
| <b>Total<br/>Sony Centre for the Performing Arts</b> |                               |                                       |                           |                              |                                   |   |                            | 26,955   | 62,045                    | 0                         |
|  | Toronto Police Services (TPS) | Other Projects                        | Sep 12/06                 | 6020353                      | DJINN Software Inc.               | Digital Video Asset Management (DVAM II) Project Management. Provide leadership and management of project resources. Prepare project scope documentation, project plans, and regular progress reporting.                            |                            | 180,225  | 257,775                   |                           |
|  |                               |                                       | Nov 14/06                 | 6020994                      | Allstream Inc.                    | System development services include: systems analysis, quality analysis, testing and developing interfaces to existing legacy systems. Mentor Toronto Police Service (TPS) internal Developers and provide technical documentation. |                            | 73,478   | 108,158                   |                           |
|  |                               |                                       | Sep 11/07                 | 6023220                      | Trantech Inc.                     | Consulting services for the design, installation, system integration, deployment and documentation of Digital Video Asset Management (DVAM II) project.   |                            | 530,539  | 303,587                   |                           |
|  |                               |                                       | Apr 28/08                 | 6024900                      | MTS Allstream                     | System requirements analysis and review of system architecture design for the In-Car Camera and Digital Video Asset Management (DVAMS) project  |                            | 61,748   | 64,573                    |                           |
|  |                               |                                       | Oct 19/07                 | 6023569                      | Katalogic Inc.                    | Project management, functional and technical support services for the installation and customization upgrade of the Time Resource Management System (TRMS).   |                            | 0  | 151,885                   |                           |
|  |                               | Information Technology Services (ITS) | Sep 10/08                 | 6025803                      | Eagle Professional Resources Inc. | To provide project management for the coordination and project administrative support to Project Leaders for multiple technical infrastructure projects.  |                            | 80,850   | 10,500                    |                           |
| <b>Total<br/>Toronto Police Services</b>             |                               |                                       |                           |                              |                                   |   |                            | 926,840  | 896,478                   | 2,188,150                 |
|  |                               |                                       |                           |                              |                                   |   |                            |  |                           |                           |

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**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category   | Division/Board             | Program     | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|--|----------------------------|-------------|---------------------------|------------------------------|-------------------|---|----------------------------|--|---------------------------|---------------------------|
|  | Toronto Transit Commission | IT Services | May 06/08                 | PC0052675                    | UMA Engineering   | Audit of Enterprise GIS progress and provide report card. Expected completion date: Jun 30, 2009. |                            | 178,582  | 21,418                    |                           |
| <b>Total<br/>Toronto Transit Commission</b>                        |                            |             |                           |                              |                   |   |                            | <b>178,582</b>   | <b>21,418</b>             | <b>327,369</b>            |
|  |                            |             |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Information Technology -<br/>ABCs</b>                 |                            |             |                           |                              |                   |   |                            | <b>1,132,377</b>                                       | <b>979,941</b>            | <b>2,515,519</b>          |
|  |                            |             |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Information Technology -<br/>Divisions &amp; ABCs</b> |                            |             |                           |                              |                   |   |                            | <b>5,144,711</b>                                       | <b>3,871,336</b>          | <b>3,295,262</b>          |

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**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category                              | Division/Board                     | Program               | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name                 | Description of Work  | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|------------------------------------|-----------------------|---------------------------|------------------------------|-----------------------------------|--|----------------------------|--|---------------------------|---------------------------|
| <b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>  |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
| <b>Citizen Centred Services "A"</b>           |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
|   | Parks, Forestry & Recreation       |                       | Nov 04/08                 | 6026376                      | Daniels Associates of Canada Inc. | To evaluate Existing Standards and Best Practices re Facility/Janitorial Maintenance Industry and City Standards. 50 % completed. Remaining work to be completed in 2009. Report to be produced. |                            | 36,520   | 38,480                    |                           |
| <b>Total<br/>Citizen Centred Services "A"</b> |                                    |                       |                           |                              |                                   |  |                            | <b>36,520</b>  | <b>38,480</b>             | <b>16,216</b>             |
|   |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
| <b>Citizen Centred Services "B"</b>           |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
|   | City Planning                      | Heritage Preservation |                           |                              |                                   |  |                            | 0  | 0                         | 6,654                     |
|   |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
|   | Policy, Planning, Finance & Admin. |                       |                           |                              |                                   |  |                            | 0  | 0                         | 46,136                    |
|   |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |
| <b>Total<br/>Citizen Centred Services "B"</b> |                                    |                       |                           |                              |                                   |  |                            | <b>0</b>   | <b>0</b>                  | <b>52,790</b>             |
|   |                                    |                       |                           |                              |                                   |  |                            |  |                           |                           |

## Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category   | Division/Board                      | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name            | Description of Work  | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|--|-------------------------------------|---------|---------------------------|------------------------------|------------------------------|--|----------------------------|--|---------------------------|---------------------------|
| <b>Internal Services</b>                                       |                                     |         |                           |                              |                              |  |                            |  |                           |                           |
|  | Special Projects                    |         |                           |                              |                              |  |                            | 0  | 0                         | 117,926                   |
| <b>Total Internal Services</b>                                 |                                     |         |                           |                              |                              |  |                            | 0  | 0                         | 117,926                   |
| <b>Total Management/Research &amp; Development - Divisions</b> |                                     |         |                           |                              |                              |  |                            | 36,520   | 38,480                    | 186,932                   |
| <b>AGENCIES, BOARDS &amp; COMMISSION</b>                       |                                     |         |                           |                              |                              |  |                            |  |                           |                           |
| <b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>                   |                                     |         |                           |                              |                              |  |                            |  |                           |                           |
|  | Sony Centre for the Performing Arts |         | n/a                       | As billed                    | Bruce Morrison               | Box office site layout advice. Completed.  |                            | 0  | 500                       |                           |
|  |                                     |         | Sep 2007                  | Contract                     | Dover Hospitality Consulting | Provide professional advice on liquor license application for expanded facilities in CityCentre. Completed.  |                            | 0  | 6,530                     |                           |
|  |                                     |         | May 2005                  | As billed                    | Edward Nixon Consulting      | Assistance for the theatre in reaching out to the stakeholders in the area for the purpose of meaningful consultations regarding the redevelopment. Ongoing. |                            | 0  | 11,000                    |                           |
|  |                                     |         | Aug 2007                  | Contract                     | Geoff Wilson & Associates    | Provide advice and opinion on Request for Proposal (RFP) for foodservice operator. Completed.  |                            | 0  | 9,499                     |                           |
|  |                                     |         | Nov 2008                  | Contract                     | George Brown College         | Advice on the use of lobby spaces outside of regular stage programming. Completed.   |                            | 0  | 14,500                    |                           |

Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category  | Division/Board | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|----------------|---------|---------------------------|------------------------------|-------------------|---|----------------------------|--|---------------------------|---------------------------|
|   |                |         | Jan 2005                  | Contract                     | Strategy Corp     | Government relations advice regarding the provincial and federal governments in connection with receiving the necessary grants to help fund the redevelopment. Completed. |                            | 0  | 83,538                    |                           |
| <b>Total<br/>Sony Centre for the<br/>Performing Arts</b>                          |                |         |                           |                              |                   |   |                            | 0  | 125,567                   | 132,068                   |
|   |                |         |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Toronto Police Services</b>  |                |         |                           |                              |                   |   |                            | 0  | 0                         | 250,000                   |
|   |                |         |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Toronto Transit Commission</b>                                       |                |         |                           |                              |                   |   |                            | 0  | 0                         | 27,567                    |
|   |                |         |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Management/Research &amp; Development -<br/>ABCs</b>                 |                |         |                           |                              |                   |   |                            | 0  | 125,567                   | 409,635                   |
|   |                |         |                           |                              |                   |   |                            |  |                           |                           |
| <b>Total<br/>Management/Research &amp; Development -<br/>Divisions &amp; ABCs</b> |                |         |                           |                              |                   |   |                            | 36,520   | 164,047                   | 596,567                   |

Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category                              | Division/Board           | Program | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name               | Description of Work  | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|--------------------------|---------|---------------------------|------------------------------|---------------------------------|--|----------------------------|--|---------------------------|---------------------------|
| <b>EXTERNAL LAWYERS &amp; PLANNERS</b>        |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
| <b>Citizen Centred Services "B"</b>           |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
|   | City Planning            |         |                           |                              |                                 |  |                            | 0  | 0                         | 49,003                    |
|   |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
|   | Solid Waste Management   |         |                           |                              |                                 |  |                            | 0  | 0                         | 1,793                     |
|   |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
| <b>Total<br/>Citizen Centred Services "B"</b> |                          |         |                           |                              |                                 |  |                            | <b>0</b>   | <b>0</b>                  | <b>50,796</b>             |
|   |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
| <b>Internal Services</b>                      |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
|   | Facilities & Real Estate |         | Jun 10/08                 | 6025203                      | Davies Ward Phillips & Vineberg | Provide legal services for the selection of qualified lessees and negotiations with stakeholders. Work is ongoing throughout 2009. |                            | 103,342  | 296,658                   |                           |
|   |                          |         |                           |                              |                                 |  |                            | 103,342  | 296,658                   | 0                         |
|   |                          |         |                           |                              |                                 |  |                            |  |                           |                           |
|   | Information & Technology |         | n/a                       | n/a                          | Kemsley Design Ltd.             | Assist in resolving litigation issue and reaching a settlement agreement with IBM regarding Document Management Project.           |                            | 0  | 32,000                    |                           |
|   |                          |         |                           |                              |                                 |  |                            | 0  | 32,000                    | 0                         |

Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category   | Division/Board                         | Program           | Contract Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name            | Description of Work   | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|--|--|-------------------|---------------------------|------------------------------|------------------------------|---|----------------------------|--|---------------------------|---------------------------|
|  |  |                   |                           |                              |                              |   |                            |  |                           |                           |
|  | Special Projects                       |                   |                           |                              |                              |   |                            | 0  | 0                         | 13,461                    |
|  |  |                   |                           |                              |                              |   |                            |  |                           |                           |
| <b>Total<br/>Internal Services</b>                         |  |                   |                           |                              |                              |   |                            | 103,342  | 328,658                   | 13,461                    |
|  |  |                   |                           |                              |                              |   |                            |  |                           |                           |
| <b>Total<br/>External Lawyers/Planners -<br/>Divisions</b> |  |                   |                           |                              |                              |   |                            | 103,342  | 328,658                   | 64,257                    |
| <b>AGENCIES, BOARDS &amp; COMMISSION</b>                   |  |                   |                           |                              |                              |   |                            |  |                           |                           |
| <b>EXTERNAL LAWYERS &amp;<br/>PLANNERS</b>                 |  |                   |                           |                              |                              |   |                            |  |                           |                           |
|  | Sony Centre for the<br>Performing Arts |                   | Jul/06                    | As billed                    | Borden Ladner Gervais        | Legal advice - condo development and<br>commercial lease agreements. Ongoing.   |                            | 0  | 162,494                   |                           |
| <b>Total<br/>Sony Centre for the<br/>Performing Arts</b>   |  |                   |                           |                              |                              |   |                            | 0  | 162,494                   | 83,909                    |
|  |  |                   |                           |                              |                              |   |                            |  |                           |                           |
|  | Toronto Transit<br>Commission          | Rail Cars & Shops | Jun 15/07                 | C09PD07790                   | Blake, Cassels & Graydon LLP | Legal Services - Canadian Content Process<br>Investigation & Recommendation Report, Trade<br>Law Issues, Development of General Conditions<br>during Structured Multi-Phase Bid Process to<br>ensure commercially compliant bids. |                            | 2,940  | 58,569                    |                           |
|  |  | Rail Cars & Shops | Feb 20/08                 | C32PX08737                   | Justice Coulter Osborne      | Fairness Monitor to ensure procurement process<br>is administered and responses evaluated for the<br>procurement of 204 Low Floor Light Rail<br>Vehicles. Expected completion date: Jun 30,<br>2009.                              |                            | 9,524  | 14,286                    |                           |



Appendix B

**2008 Consulting Services Expenditure - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

| Expense Category  | Division/Board | Program | Contract Date<br>mm-dd-yr | Contract#/ PO #/<br>DPO # | Consultant's Name     | Description of Work   | Recoveries by Source | Contract/ PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
|---|----------------|---------|---------------------------|---------------------------|-----------------------|---|----------------------|---|---------------------------|---------------------------|
|   |                | E&C     | Jan 16/07                 | C11PI07734                | Osler Hoskin Harcourt | Legal opinion on revised Commission Standard Contract for design/build project delivery model for Bus Rapid Transit (BRT) Spadina. Completed. |                      | 0   | 172,970                   |                           |
| <b>Total<br/>Toronto Transit Commission</b>                           |                |         |                           |                           |                       |   |                      | <b>12,464</b>                                       | <b>245,825</b>            | <b>136,563</b>            |
|   |                |         |                           |                           |                       |   |                      |   |                           |                           |
| <b>Total<br/>External Lawyers/Planners -<br/>ABCs</b>                 |                |         |                           |                           |                       |   |                      | <b>12,464</b>                                       | <b>408,319</b>            | <b>220,472</b>            |
|   |                |         |                           |                           |                       |   |                      |   |                           |                           |
| <b>Total<br/>External Lawyers/Planners -<br/>Divisions &amp; ABCs</b> |                |         |                           |                           |                       |   |                      | <b>115,806</b>                                      | <b>736,977</b>            | <b>284,729</b>            |

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| 2008 Consulting Services Expenditure - Capital<br>Divisions and Agencies, Boards & Commission (ABCs) |  |         |                              |                              |                   |   |   |  |                           |                           |
|--|--|---------|------------------------------|------------------------------|-------------------|---|---|--|---------------------------|---------------------------|
| Expense<br>Category  | Division/Board                               | Program | Contract<br>Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name | Description of Work   | Recoveries<br>by<br>Source              | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
| <b>CREATIVE COMMUNICATIONS</b>   |  |         |                              |                              |                   |   |   |  |                           |                           |
| <b>Citizen Centred Services "A"</b>  |  |         |                              |                              |                   |   |   |  |                           |                           |
|  | Economic<br>Development<br>Culture & Tourism | Culture | Oct 16/07                    | AH434262                     | City Surf         | Consulting services - recommending hardware needs & content of tour tapes for Fort York Audio Tour attractions. Completed. Media Release. | 50% from Friends of Fort York donations | 0  | 3,916                     |                           |
| <b>Total<br/>Citizen Centred Services "A"</b>  |  |         |                              |                              |                   |   |   | <b>0</b>   | <b>3,916</b>              | <b>3,500</b>              |
| <b>Total<br/>Creative Communications -<br/>Divisions</b>   |  |         |                              |                              |                   |   |   |  |                           |                           |
|  |  |         |                              |                              |                   |   |   | <b>0</b>   | <b>3,916</b>              | <b>3,500</b>              |
| <b>AGENCIES, BOARDS &amp; COMMISSION</b>   |  |         |                              |                              |                   |   |   |  |                           |                           |
| <b>CREATIVE COMMUNICATIONS</b>   |  |         |                              |                              |                   |   |   |  |                           |                           |
| <b>Total<br/>Toronto Transit Commission</b>  |  |         |                              |                              |                   |   |   | <b>0</b>   | <b>0</b>                  | <b>3,763</b>              |
| <b>Total<br/>Creative Communications -<br/>ABCs</b>  |  |         |                              |                              |                   |   |   |  |                           |                           |
|  |  |         |                              |                              |                   |   |   | <b>0</b>   | <b>0</b>                  | <b>3,763</b>              |
| <b>Total<br/>Creative Communications<br/>Divisions &amp; ABCs</b>                                    |  |         |                              |                              |                   |   |   |  |                           |                           |
|  |  |         |                              |                              |                   |   |   | <b>0</b>   | <b>3,916</b>              | <b>7,263</b>              |
| <b>GRAND TOTAL</b>   |  |         |                              |                              |                   |   |   | <b>18,026,273</b>                                      | <b>16,054,419</b>         | <b>9,536,271</b>          |

Appendix B

| 2008 Consulting Services Expenditure - Capital<br>Divisions and Agencies, Boards & Commission (ABCs) |   |         |                              |                              |                   |                     |                            |  |                           |                           |
|--|---|---------|------------------------------|------------------------------|-------------------|---------------------|----------------------------|--|---------------------------|---------------------------|
| Expense<br>Category  | Division/Board  | Program | Contract<br>Date<br>mm-dd-yr | Contract#/<br>PO #/<br>DPO # | Consultant's Name | Description of Work | Recoveries<br>by<br>Source | Contract/<br>PO Balance<br>Dec 31/08<br>(Note 1)<br>\$ | 2008<br>Expenditure<br>\$ | 2007<br>Expenditure<br>\$ |
| Note 1:  | The contract value reported is the unspent value as at December 31, 2008. It is the amount expected to be spent in future year(s) and is not comparable to the current year expenditure amount. |         |                              |                              |                   |                     |                            |  |                           |                           |