



STAFF REPORT ACTION REQUIRED

Kipling Acres – Request for Expenditure from 2008 Toronto Challenge Account

Date:	June 16, 2009
To:	Advisory Committee on Long-Term Care Homes and Services
From:	General Manager, Long-Term Care Homes and Services
Wards:	Ward 2
Reference Number:	

SUMMARY

Each home has a variety of donations accounts and Toronto Long-Term Care Homes and Services has an overarching policy that requires any expenditure request from a donations account to have the support and endorsement of both the Home Advisory Committee and the General Manager. Further, expenditure requests over the amount of \$7,500.00 also require the endorsement of the Advisory Committee on Long-Term Care Homes and Services.

The policy related to designated uses of the donations account states that expenditures shall not be made for the ordinary operation and maintenance of the home. The policy further states that the purpose of the donations accounts is to enrich or enhance the quality of life for residents.

The Kipling Acres Home Advisory Committee reviewed and unanimously approved this expenditure request in the amount of \$15,858.17 at their meeting of January 27, 2009. This request is now referred to the Advisory Committee on Long-Term Care Services and Homes for the committee's further consideration.

RECOMMENDATION

The General Manager, Long-Term Care Homes and Services recommends that the Advisory Committee on Long-Term Care Homes and Services endorse the requested \$15,858.17 expenditure from the 2008 Toronto Challenge Donations Account at Kipling Acres.

Financial Impact

There are no financial implications to the Long-Term Care Homes and Services operating budget arising out of this report.

ISSUE BACKGROUND

The Kipling Acres community had been working toward raising funds through the Toronto Challenge event over the past two years specifically to purchase lounge furniture for the resident lounges. This purchase will significantly enhance the quality and look of resident lounges on the home areas.

COMMENTS

This plan has been supported by the Administrator and the Kipling Acres Home Advisory Committee and the expenditure has the administrative approval of the General Manager. These enhancements to the furniture will support resident quality of life. Due to a change in the Administrator at Kipling Acres at the beginning of 2009, this request inadvertently did not get forwarded for approval and is forwarded for consideration now.

In accordance with the Division's operating policies, expenditures over \$7,500.00 also require the endorsement of the Advisory Committee on Long-Term Care Homes and Services, to ensure that the proposed use of the donations account is consistent with the general purpose of the donations accounts and the proposed items will enhance residents' lives.

CONTACT

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SIGNATURE

Sandra Pitters

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