



STAFF REPORT ACTION REQUIRED

2009 AIDS Prevention Community Investment Program Allocation Recommendations

Date:	June 2, 2009
To:	Board of Health
From:	Chair, AIDS Prevention Community Investment Program Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Community Investment Program Review Panel regarding allocations in 2009.

The 2009 Approved budget for the AIDS Prevention Community Investment Program (APCIP) includes an allocation of \$1,646,080.00. This report proposes funding allocations in the total amount of \$1,544,080.00 for 40 projects in Toronto and \$102,000.00 to Schools Without Borders (SWB) for the AIDS Prevention Community Investment Program Global HIV/AIDS Initiative. Funding is to be used between July 1, 2009 and June 30, 2010.

RECOMMENDATIONS

The 2009 AIDS Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health recommend that Toronto City Council approve the allocation of \$1,544,080.00 to 40 projects as recommended by the 2009 AIDS Prevention Community Investment Program Review Panel in Appendix C and Appendix D of this report;
2. the Board of Health recommend that Toronto City Council approve an allocation of \$102,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference

- held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix E of this report;
3. the Board of Health request the Medical Officer of Health to meet with representatives from Toronto Community Health Centres to discuss the availability of provincial funding for AIDS prevention programs; and,
 4. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

There is no financial impact beyond what has been approved in the 2009 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agree with the financial impact information.

DECISION HISTORY

At its meeting January 19, 2009 the Board of Health appointed ten members and two alternates to serve on the 2009 AIDS Prevention Community Investment Program Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met April 27, 2009, to make preliminary funding recommendations for 54 project applications. These recommendations were then forwarded to applicants, with information on how to appeal the recommended proposed services and allocations. A total of \$45,588 was reserved for the Appeals process.

Deputations pertaining to six of the applications were heard on May 12, 2009 at the AIDS Prevention Community Investment Program Appeals Hearing. Following the Appeals process, the AIDS Prevention Community Investment Program made its final service and allocation recommendations.

Appendix C details services required of projects recommended for funding. Appendix D provides a list of funding applicants, recommended awards and payment schedule.

At its Appeals meeting on May 12, 2009, the 2009 AIDS Prevention Community Investment Program Review Panel recommended an allocation of \$102,000.00 to Schools Without Borders to strengthen program and organizational effectiveness of the existing

Safe Spaces projects for girls in South East District Youth Empowerment League (SEDYEL, Botswana) and Mathare Youth Sports Association (MYESA, Kenya). Increased emphasis is placed on investing in Safe Spaces infrastructure to sustain HIV/AIDS prevention programs including piloting a male focused gender-sensitization and anti-oppression training. Schools Without Borders (SWB) is a Toronto-based community agency that has worked in AIDS prevention globally. Appendix E details the services required and related budget allocation.

ISSUE BACKGROUND

The AIDS Prevention Community Investment Program was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention education programs and is a key component of Toronto Public Health's HIV Prevention Strategy.

Toronto City Council established the Global AIDS Initiative in 2007 as a tangible legacy of the XVI International AIDS Conference and to establish information exchange and skills transfer with international partners who are disproportionately at risk for HIV/AIDS.

COMMENTS

Priority Setting

In 2008, the AIDS Prevention Community Investment Program chair and staff undertook a review of funding priorities as a result of: a community deputation to streamline and clearly our priorities; HIV data, trends, and prevention strategies coming from the 2008 International AIDS Conference; continued high HIV sero-prevalence rate for men who have sex with men in Toronto; insufficient funds to fund agencies working with youth in priority neighbourhoods with high rates of sexually transmitted infections (STIs); and growing support for positive prevention strategies for people that are living with HIV/AIDS known as "POZ Prevention".

In consultation with the Ministry of Health and Long Term Care Ontario HIV Epidemiologic Monitoring Unit, AIDS Prevention Community Investment Program funding priorities were strengthened based on current epidemiologic and social trends research. The priority populations indicate those most vulnerable to acquiring HIV infection, and include POZ Prevention which is consistent with the Public Health Agency of Canada's recommendations. Appendix B details the AIDS Prevention Community Investment Program's priority populations.

Gay and bisexual men and men who have sex with men (MSM) continue to be disproportionately affected by HIV/AIDS, accounting for 73% of new infections in Toronto in 2007 and 72% of infections in Ontario between 1985 and 2007 with an annual

prevalence increase of 5.5%. In addition, in 2007, 45% of people testing positive for Syphilis presented with HIV co-infection.

Community Outreach

Potential applicants were made aware of the AIDS Prevention funding through mail/ e-mail distribution and proposal writing workshops and an Epidemiologic Update Forum which were held in the fall of 2008. The application was also available on the City of Toronto website. In addition, staff met with funded programs and other interested applicants to explain the shifts in priorities and to give feedback on proposed projects.

Cost of Living Increase

In 2009 the AIDS Prevention Community Investment Program budget received a 2% cost of living allowance increase of \$32,280.00 which brought the overall 2009 budget to \$1,646,080.00. In response, the hourly wages guidelines were increased accordingly.

Annual Review Process

AIDS Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities, following policies and procedures resulting from recommendations of the 2001 Grants Business Improvement Process and the 2001 Auditor's Report which were received by the Board of Health in November, 2002. All applicants must submit a recent audited financial statement to assess the reasonableness of their unrestricted reserves.

Applications were also reviewed to ensure that proposed activities fell within the priorities of the AIDS Prevention Community Investment Program, demonstrated collaborations or partnerships with other agencies, and included strategies that have been proven to be effective in reducing HIV transmission and promoting health and wellness for people living with HIV/AIDS. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of currently funded projects were taken into consideration when a new project application from the same organization was reviewed. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including where the project falls in light of AIDS Prevention Community Investment Program priorities, the evidence of effectiveness of proposed activities and other budget issues. Budget requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants.

Project applications targeting the most vulnerable populations for acquiring and transmitting HIV were designated Priority 1 populations and were considered first.

Project applications targeting Priority 2, 3 and 4 populations were reviewed in successive order.

The Review Panel examined and considered advice from staff, heard appeals, and has made allocation recommendations to the Board of Health. This year the panel had difficulty meeting the funding needs of its priority populations.

Summary of Applications and Recommendations

The Review Panel received 54 AIDS prevention project applications. Thirty-nine projects were from the South Region, four from the East Region, seven from the West Region and four from the North Region. Approximately 30 applicants proposed city-wide services.

The total amount requested from project applicants for the 2009 funding period is \$2,368,820.00. The assessed need is \$1,839,673.00.

In response to the priority setting activity, 27 applications came from projects targeting Priority 1 populations, 19 were from projects targeting Priority 2 populations, 7 were from projects targeting Priority 3 populations and one from a Priority 4 population.

The AIDS Prevention Community Investment Program Review Panel proposes allocations for 40 projects for a total of \$1,544,080.00. Of the projects recommended for funding, 30 are from the South Region; 4 from the North Region, 2 from the East and 4 from the West Region. 26 projects will provide services city-wide.

Twenty-six projects will target Priority 1 populations, or 73% of the budget (7 projects targeting MSM, 8 projects targeting Injection Drug Users, 8 projects targeting people coming from countries where HIV is endemic and 3 projects targeting POZ Prevention); twelve projects or 24% of the budget will target Priority 2 populations; and two projects or 3% of the budget will target Priority 3 populations. Of note, \$284,886.00 (18%) of the AIDS Prevention Community Investment Program budget has been allocated to Community Health Centres, which are funded by the Local Integrated Health Networks (LIHNs).

Toronto Global AIDS Initiative

In 2007 Toronto City Council approved an annual amount of \$100,000.00 to the AIDS Prevention Community Investment Program budget for Global AIDS Prevention Initiatives. In 2009 this was raised to \$102,000.00 to reflect a 2% cost of living allowance increase. The Global AIDS Prevention Initiative is promoted through a focused call for project proposals. The Review Panel is recommending an allocation of \$102,000.00 to Schools Without Borders to strengthen program and organizational effectiveness of the existing Safe Spaces projects for girls in South East District Youth Empowerment League (SEDYEL, Botswana) and Mathare Youth Sports Association (MYSAs, Kenya).

Global AIDS Prevention Initiative applications are reviewed by staff to ensure they meet established criteria that include:

- demonstrates undertaking youth engagement initiatives;
- having a track record of involvement in HIV/AIDS globally and/or in international development with an interest in HIV/AIDS;
- capacity to leverage additional sources of funding;
- key stakeholders and the intended international target population are identified as partners and collaborators in the implementation of the project; and
- epidemiologic need is demonstrated.

The AIDS Prevention Community Investment Program will continue to implement the established risk management framework and the review of applicants and monitoring of Global AIDS Prevention projects.

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SIGNATURE

Councillor Kyle Rae
Chair, AIDS Prevention Community Investment Program

ATTACHMENTS

- Appendix A: AIDS Prevention Community Investment Program Review Panel – Terms of Reference
- Appendix B: AIDS Prevention Community Investment Program Priority Populations
- Appendix C: Recommended Services for Each Project Recommended for Funding
- Appendix D: Recommended Allocations for 2009/10
- Appendix E: Recommended Services and budget allocation for the Global AIDS Initiative

Appendix A
AIDS Prevention Community Investment Program Review Panel
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of funds for AIDS Prevention Community Investment Program (APCIP). The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavored to ensure representation from across the City.

Appointments to the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Community Investment Program Review Panel receives the AIDS Prevention Community Investment Program staff report for information to assist in the review process.

Membership:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons living with HIV, who are residents of the City of Toronto;
- (d) A minimum of four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City. The review panel will elect a chair and a vice chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the AIDS Prevention Community Investment Program Review Panel:

That the role of the APCIP Panel is as follows:

- (a) Review and evaluate project proposal submissions.
- (b) Make allocation recommendations to the BOH with the assistance of Public Health Staff.

- (c) Submit recommendations for AIDS Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with program applicants.

Term of Service for the AIDS Prevention Community Program Investment Review Panel:

One year

Time commitment for the AIDS Prevention Community Investment Program Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Community Investment Program Review Panel Membership for 2009:

Councillor Shelley Carroll
Councillor Michael Thompson
Councillor Kyle Rae (Chair)
Lisa O'Brien (BOH Member)
Alexander Dow
Silke Haller
Mary Grondin
John Kerenyi
Nothisha Massaquoi
John Maxwell (Vice Chair)
Greg Downer (Alternate)
Claude Isofa Nkanga Bokembya (Alternate)

Appendix B

AIDS Prevention Community Investment Program Priority Populations

Funding Priorities

- Projects that address HIV/AIDS epidemiologic trends.
- Partnership projects involving partners in the planning, delivery and evaluation of the project (e.g., agencies applying jointly for a project).

The APCIP funding priority categories will be used to determine HIV/AIDS projects that address community HIV/AIDS needs that are supported by the following evidence-based sources:

#1 Toronto epidemiologic data

#2 Toronto behavioural and social research data

#3 Provincial and national data

#4 International/global HIV/AIDS data

#5 Studies/reports of strategies that are proven to be effective

2009/2010 APCIP Funding Priorities:

Priority 1

- Gay and bisexual men
- Injection Drug Users (IDUs)
- Women and men coming from countries where HIV is endemic (African and Caribbean)
- Persons living with HIV/AIDS

Priority 2

- People who are involved in HIV high-risk behaviours with populations identified in Priority 1 (gay/bi men, IDUs, women and men from countries where HIV is endemic and people living with HIV/AIDS)
- Gay youth
- Youth in care
- Street-involved people (youth and adults)
- Transgendered populations
- Sex workers
- “Emerging” countries/Newcomers (i.e. Latin America, South Asia, Southeast Asia)
- Off reserve Aboriginal populations (IDUs, 2-spirited men, women)
- Incarcerated men and women

Priority 3

- Predominantly “at-risk” youth (youth attending/involved in school programs)
- Priority neighbourhoods that have limited services
- Youth with high rates of STIs and unplanned pregnancies

Priority 4

- Populations in neighbourhoods of lower socio-economic status that have access to diverse community services

The priorities of the AIDS Prevention Community Investment Program are reviewed annually and are determined by HIV/AIDS and Sexually Transmitted Infection epidemiologic data, related sexual health trends and corresponding social research that affect specific populations, communities and/or neighbourhoods within the City of Toronto.

Highest priority will be given to projects that demonstrate partnerships and evidence of need that is reinforced by Toronto HIV/AIDS data and propose to implement effective HIV/AIDS prevention strategies that are supported by evidence.

Appendix C

Recommended Services for Each Project Recommended for Funding

Project Number: 2009A-28P2
Organization: 519 CHURCH STREET COMMUNITY CENTRE
Project Name: Trans Sex-worker Outreach Project
Recommended for funding of \$39,176

To employ a 22 hours/week HIV/AIDS Trans Outreach Worker to:

- Recruit and train 2 peer workers for a total of 8 hours/week each (16 peer hours/week total) for outreach and education;
- Outreach to trans sex workers distributing HIV prevention material (including “The Happy Transsexual Hooker” safer sex manual), discussing sexual health issues and encouraging trans sex workers to attend the Monday night drop-in;
- Conduct telephone outreach to indoor sex workers;
- Conduct 4 HIV prevention workshops at the Monday night Meal-Trans drop-in;
- Provide 2 HIV prevention workshops at Trans Youth Toronto drop-in;
- Distribute the “Trans 101 for Service Providers” manual to service providers;
- Consult with Positive Youth Outreach about the secondary prevention needs of HIV+ youth;
- Provide weekly access to information for trans sex workers via trans specific resource library; and,
- Coordinate and network with other sex-worker, trans and HIV/AIDS prevention and support agencies.

Project Number: 2009A-16P1E
Organization: AFRICANS IN PARTNERSHIP AGAINST AIDS
Project Name: HIV/AIDS Education, Outreach and Information
Recommended for funding of \$48,827

To employ a 35 hour/week HIV/AIDS Outreach, Education and Information Coordinator to:

- Recruit, train and support 20 new volunteers to assist with project activities;
- Provide 16 HIV/AIDS prevention education workshops targeting African men, women, and youth, including PHA populations, at settlement, shelter programs and organizations providing services to the diverse African communities;
- Conduct 8 HIV/AIDS sensitization sessions to religious leaders to promote HIV awareness and to promote HIV antibody testing;
- Conduct a minimum of 70 HIV/AIDS outreach sessions to include, 3 settlement agencies and diverse African social venues such as, barbershops, hair saloons, restaurants, and bars; publish 3 articles in African print media to promote HIV/STI testing and access to HIV/AIDS resources; 18 radio sessions to promote HIV prevention education;

- Reprint and distribute 6,000 HIV/AIDS awareness pamphlets; 1,000 each in 4 diverse African languages, including English and French; and,
- Continue to work collaboratively with Black CAP, Women's Health in Women's Hands and the Ethiopian Association to reduce duplication of services and to collaborate with East York East Toronto Family Resources and Warden Woods Community Centre to increase access to HIV/AIDS services.

Project Number: 2009A-47P3

Organization: AGINCOURT COMMUNITY SERVICES ASSOCIATION INC.

Project Name: Scarborough HIV/AIDS and STI Prevention Project

Recommended for funding of \$0

This project is not recommended for funding. Recommend that the agency link with relevant community partners such as Black CAP, ASAAP, Women's Health in Women's Hands and Heritage Skills along with receive support from Toronto Public Health Sexual Health team to build agency capacity.

Project Number: 2009A-3P1G

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)

Project Name: Desi Men Who Have Sex With Men

Recommended for funding of \$46,620

To employ a 15 hours/week MSM Outreach Co-ordinator and a 20 hours/week Tamil Outreach Co-ordinator to:

- Provide a minimum of 60 outreach sessions to South Asian MSM and a minimum of 20 outreach sessions to Tamil MSM at bath houses, bars and other venues;
- Facilitate at least 12 sessions of Desi peer support for South Asian MSM and Sri Lankan peer support for Tamil speaking men;
- Provide at least 6 workshops/special events about MSM issues to South Asian and Tamil communities and service providers;
- Develop and implement a standardized format to monitor and report on HIV/AIDS/STI trends specific to South Asian men attending bathhouses in collaboration with Toronto Public Health;
- Provide 6 media appearances (articles, TV and radio shows), 2-3 in Tamil to include Toronto specific HIV/AIDS/STI information and prevention messages;
- Maintain a project advisory committee consisting of staff, volunteers and community members, and;
- Continue to work in collaboration with the M2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Project Number: 2009A-29P2
Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)
Project Name: Desis Against HIV/AIDS
Recommended for funding of \$34,592

To employ an HIV/AIDS Prevention Education Co-ordinator and a Tamil Outreach Co-ordinator for a total of 24 hrs/week to:

- Provide up to 24 outreach sessions (6 to the Tamil community, 5 in the East region, and 2 in the North West region) at educational institutions, cultural, religious, and community venues;
- Provide up to 10 workshops and presentations to newcomer youth aged 14-24 years old, adults and service providers. At least 4 to be targeted to the Tamil speaking community;
- Conduct 5 media appearances (radio, television and print) to provide HIV/AIDS prevention information to the South Asian community – at least 4 directed to the Tamil community;
- Conduct 3 focus groups with 5 participants in each group; one with newcomer youth, newcomer adults, and newcomer Tamil adults, to assess project activities;
- Print and distribute 5000 youth-focused HIV/AIDS and sexual health education brochures; and,
- Provide a full day HIV/AIDS prevention forum during South Asian Heritage Month targeting newcomer South Asian youth and adult populations and work in collaboration with East York East Toronto Family Resources and Warden Woods Community Centre to increase access to HIV/AIDS services.

Project Number: 2009A-4P1G
Organization: ASIAN COMMUNITY AIDS SERVICES
Project Name: Gay & Bisexual Men's Education & Outreach Program
Recommended for funding of \$46,965

To employ a 35 hours/week Education/Outreach Coordinator to:

- Recruit, train and support 8-10 volunteer peer educators (gay & bisexual of East and Southeast Asian descent) to assist with weekly outreach activities;
- Provide HIV/AIDS/STI prevention outreach sessions to bathhouses once per week (52 in total), bimonthly internet outreach (24 in total), and outreach at bars and community events once per month (12 in total) in the downtown core and in St. James Town;
- Conduct 10 HIV/AIDS/STI prevention workshops/training sessions/discussions (1 workshop specific to Asian new comers and 4 in bathhouse settings) in collaboration with the ACAS Youth and Women's projects, and the PHA Support and Settlement Programs;
- Promote HIV/STI testing in collaboration with Hassle Free Clinic in 5 Asian print media targeting Asian gay and bisexual men;

- Develop in collaboration with Toronto Public Health, a draft print ready HIV/AIDS/STI brochure that includes POZ prevention messages and that will be translated in up to seven Asian languages;
- Deliver a World AIDS Day event with ACAS programs to promote awareness and action to address HIV/AIDS issues affecting gay and bisexual Asian men; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Project Number: 2009A-30P2

Organization: ASIAN COMMUNITY AIDS SERVICES

Project Name: Asian Youth-at-risk Peer Outreach Project

Recommended for funding of \$38,308

To employ a 29 hours/week Youth Outreach and Education Coordinator to:

- Recruit, train and support 8 Gay, Transgendered and/or Transsexual Asian youth peer volunteers, to assist with project activities;
- Provide 25 HIV/STI prevention education outreach activities at a variety of venues including community centres, community fairs, universities, in collaboration with the Women's and Gay/bisexual men's projects citywide, including the Malvern, Steeles/L'Amoreaux, and Jane-Finch; neighbourhoods to reach Gay, Transgendered and Transsexual Asian youth-at-risk;
- Conduct a total of 18 HIV/AIDS/STI prevention workshops citywide in collaboration with ACAS settlement program, with 15 workshops targeting Gay, Transgendered and Transsexual Asian youth in ESL programs, mainstream GLBT community programs and community centres city-wide, including identified priority neighbourhoods;
- Provide 10 HIV/AIDS events, 8 for Gay, Transgendered and Transsexual Asian youth;
- Provide a minimum of 4 articles in Asian print media to raise awareness of HIV/AIDS issues and HIV/STI testing for Gay, Transgendered and Transsexual Asian youth in collaboration with Toronto Public Health; and,
- Continue to collaborate with community partners including Parkdale Community Information Centre, Toronto Chinese Health Education Committee, 519 Community Centre and Jane-Finch Street Involved Youth Issues Coalition to ensure access to HIV/AIDS/STI information and resources for Gay, Transgendered and Transsexual Asian Youth.

Project Number: 2009A-31P2
Organization: ASIAN COMMUNITY AIDS SERVICES
Project Name: Asian Women-at-Risk Project
Recommended for funding of \$26,079

To employ a 20 hour/week Women's Outreach and Education Coordinator to:

- Recruit 8 women including transgender volunteers, who speak Mandarin, Korean, Japanese, Filipino, Thai, Tibetan, Vietnamese to be trained as peer educators provide outreach within their respective communities assist and with workshop and outreach activities;
- Provide 24, language specific HIV/AIDS and healthy sexuality workshops, with 2 in collaboration with East York East Toronto Family Resources targeting Asian women at-risk, trans-gendered sex-trade workers and heterosexual men;
- Provide 14 HIV/AIDS outreach sessions in diverse East and Southeast Asian communities and ethno-cultural community events, women's organizations, settlement houses, and other social venues throughout the city;
- Develop draft female condom instructions, to be translated into 5 Asian languages, in collaboration with Toronto Public Health;
- Implement a community forum and press conference on HIV/AIDS in collaboration with ACAS Youth and Gay/bisexual and MSM projects; and
- Collaborate with ACAS Youth and Gay/bi sexual men's projects to organize outreach and workshops targeting heterosexual men and to work collaboratively with East York East Toronto Family Resources and Warden Woods Community Services to increase access to HIV/AIDS services.

Project Number: 2009A-5P1G
Organization: BLACK COALITION FOR AIDS PREVENTION
Project Name: Gay, Bi and MSM Outreach
Recommended for funding of \$49,577

To employ a 35 hours/week Men's Outreach Coordinator to:

- Recruit and support 20 volunteers to assist with outreach activities;
- Coordinate 128 bathhouse outreach sessions at 2 bathhouses, reaching up to 2,560 Black gay and bisexual men;
- Coordinate a total of 48 gay venue and community-based outreach sessions, including 3 adult cinemas to reach approximately 960 Black gay and bisexual men;
- Coordinate outreach at special events including Pride, Caribana and World AIDS Day;
- Reprint and distribute 5000 condom safer sex inserts and 5000 condom wallets;
- Co-facilitate 4 workshops based on the 3MV model for 60 Black gay/bisexual men in collaboration with Black Caps Prevention Coordinator; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/STI

research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Project Number: 2009A-17P1E
Organization: BLACK COALITION FOR AIDS PREVENTION
Project Name: HIV/AIDS Prevention
Recommended for funding of \$56,640

To employ a 35 hour/week to:

- Recruit and train a 12 hour per week HIV/AIDS Peer Educator to provide HIV/AIDS prevention education outreach targeting African and Caribbean youth 16 to 26 years of age at youth-focused events including the PHA youth support group;
- Recruit, train and support 10 volunteers to co-facilitate workshops, and to assist with outreach activities to diverse community events and locations including barbershops and beauty salons;
- Provide 20 HIV/AIDS/STI workshops, targeting women and men (30-45 years), with 60% to be delivered in shelters, Toronto Housing, and transitional housing (40% in under-serviced and identified priority neighbourhoods);
- Conduct 30 HIV/AIDS outreach sessions at social venues and events in the Black community, including World AIDS Day, Black History Month, Afro fest, Air Jamaica Day, Pride, and continue to provide special Caribana outreach activities;
- Host 12 HIV/AIDS prevention education programs on CHRY radio;
- Recruit a 7 member Advisory Committee to develop a community engagement model;
- Implement a 5 member workshop development team comprised of service users, community partners and in collaboration with Toronto Public Health, to develop HIV/AIDS/STI workshop resources;
- Provide 2 health and wellness forums in partnership with key community partners to address health issues pertinent to the target populations to address such issues as HIV/AIDS, tuberculosis, substance use diabetes, sexual health, etc;
- Coordinate and facilitate 8 network sessions for APCIP funded projects and community groups to coordinate HIV/AIDS prevention services in the African/Caribbean communities; and,
- Work in collaboration with APAA, PASAN, VOICES to coordinate outreach efforts to shelters and in collaboration with East York East Toronto Family Resources and Warden Woods Community Centre to increase access to HIV/AIDS services.

Project Number: 2009A-10P11
Organization: BREAKAWAY c/o FOCUS YOUNG ADULT ADDICTION SERVICE
Project Name: South Etobicoke Addiction Outreach Collaboration
Recommended for funding of \$27,925

To employ a 16 hour/week Coordinator for 48 weeks to:

- Recruit, train and support 2 Peer Outreach Workers (for a total of 8 hours/week each – 16 total peer hours/week for 48 weeks) to do street outreach and act as advisors;
- Run a drop-in and provide supportive counselling once/week at Women's Habitat; and,
- Coordinate and collaborate with relevant agencies and community partners.

Project Number: 2009A-8P11
Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRES
Project Name: Queen West CHC Harm Reduction Street Outreach Project
Recommended for funding of \$69,314

To employ a 35 hour/week HIV/AIDS Outreach Educator to:

- Recruit, train and support a minimum of 6 Peer Outreach Workers (for a total of 30 peer hours/week) to do street outreach 4 days a week;
- Provide a minimum of 5 hours of street and shelter outreach a week;
- Provide a minimum of 4 hours a week on-site client support including anonymous HIV testing, counselling and support;
- Develop and facilitate 15 workshops on HIV prevention and harm reduction for Toronto agencies and services;
- Provide 5 2-hour shifts of staffing information tables with safer sex and harm reduction messaging; and,
- Coordinate and collaborate with relevant agencies and community partners.

Project Number: 2009A-6P1G
Organization: CENTRE FOR SPANISH SPEAKING PEOPLES
Project Name: Latino Gay/Bisexual Men's HIV/AIDS Prevention Program
Recommended for funding of \$49,458

To employ a 35 hours per week HIV/AIDS Outreach Worker to:

- Recruit, train and support 8 volunteers to assist with project activities;
- Provide a minimum of 50 HIV/AIDS/STI outreach sessions at bathhouses targeting Spanish-speaking gay/bisexual men;
- Provide a minimum of 26 HIV/AIDS/STI education information sessions to gay/bisexual Newcomer groups, CSSP partner agencies and on-site at the Centres North and South Region locations;

- Provide a minimum of 5 HIV/AIDS media interviews with Spanish-speaking media (radio, newspapers, TV) to include web-based interviews;
- Provide 12 HIV/AIDS displays at gay social venues and public locations, and to display Toronto-based HIV/AIDS/STI data related to gay and bisexual men;
- Develop in collaboration with Toronto Public Health, a draft print ready HIV/AIDS/STI brochure that includes POZ prevention messages for Spanish-speaking gay/bi men;
- Reprint and distribute 1500 STI prevention cards(Hepatitis B, Chlamydia, Syphilis, HPV, HIV, Gonorrhea and Herpes) and print 200 poster size version of the STI cards for distribution at bathhouses and Latino gay social venues;
- Coordinate a 8 member Project Advisory Committee to assist in the review of project activities and to ensure the project activities remain culturally and linguistically appropriate; and,
- Continue to work in collaboration with the Men2Men Network and Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Project Number: 2009A-18P1E
 Organization: CENTRE FRANCOPHONE DE TORONTO
 Project Name: Quand la communaute se prend en main
 Recommended for funding of \$19,448

To employ a 12 hour/week Community Health Worker to:

- Outreach to 12 communities where HIV is endemic and provide two events per group during the year;
- Organize monthly ethnocultural dinners to present HIV/AIDS information and related topics;
- Write 6 articles to be published in French and ethnocultural newspapers and newsletters; and,
- Participate in 6 media events (radio, television, forums, etc).

Project Number: 2009A-9P1I
 Organization: DAVENPORT PERTH NEIGHBOURHOOD CENTRE
 Project Name: Peer Street Outreach Program
 Recommended for funding of \$15,443

To employ a 5.5 hour/week Program Coordinator for 48 weeks to:

- Retain and supervise 2 Peer Outreach Workers to provide 8 hours each for 48 weeks, HIV/AIDS and harm reduction outreach in the Bloor/Lansdowne, Bloor/Ossington and St. Clair/Oakwood areas and assist with harm reduction workshop activities targeting injection drug users and female sex trade workers;

- Provide a minimum of 6 HIV/AIDS/STI and harm reduction workshops, 1 for DPNC staff, and 5 with partner agencies targeting injection drug users and female sex trade workers; and,
- Continue to collaborate with Parkdale Community Health Centre, Syme Woolner Neighbourhood and Family Centre, Harm Reduction Networks and The Works to identify HIV/AIDS trends and to reduce duplication of services.

Project Number: 2009A-48P3
 Organization: DIXON HALL
 Project Name: Youth Leader Healthy Sexuality and AIDS Prevention Project
 Recommended for funding of \$16,854

For a Dixon Hall project coordinator to:

- Recruit, train and support 10 Youth Leaders aged 16 – 25 for 5 hours/week each for 26 weeks;
- Facilitate the Youth Leaders in organizing and conducting bi-monthly workshops (minimum 12) on HIV/AIDS, harm reduction and safer sexual decision-making targetting youth aged 12 - 16;
- Facilitate the Youth Leaders in organizing and conducting weekly informal sessions (minimum 25) to the youth in the youth centre giving HIV/AIDS and harm reduction information; and,
- Facilitate the Youth Leaders in outreaching into the community.

Project Number: 2009A-33P2
 Organization: EAST YORK EAST TORONTO FAMILY RESOURCES ORGANIZATION
 Project Name: AWARE - Assisting Women in AIDS Related Education
 Recommended for funding of \$0

East York East Toronto Family Resources meets AIDS Prevention Community Investment Program (APCIP) funding priorities and is not recommended for funding due to insufficient funds in the AIDS Prevention Community Investment Program 2009 budget.

Toronto Public Health and relevant projects funded by APCIP for the 2009 funding period will be encouraged to collaborate with the East York East Toronto Family Resources to provide HIV/AIDS prevention education initiatives to the identified target populations.

Project Number: 2009A-19P1E
Organization: ETHIOPIAN ASSOCIATION IN THE GTA AND SURROUNDING
REGIONS
Project Name: HIV/AIDS Prevention Project
Recommended for funding of \$18,994

To employ a 16 hours/week HIV/AIDS Project Coordinator to:

- Recruit, train and support 8 volunteers to assist with outreach activities;
- Facilitate 5 HIV/AIDS workshops specific to men to include HIV 101, HIV testing, and HIV/AIDS stigma;
- Provide 12 HIV/AIDS outreach sessions to Ethiopian men in Scarborough, Parkdale, Bloor West, and in the Parliament and Sherbourne Street neighbourhoods;
- Coordinate a total of 3 HIV/AIDS community events that will include PHA participation for Adwa Day, Ethiopian-Canadian Day and World AIDS Day;
- Provide up to 20 one-on-one HIV/AIDS information sessions with Ethiopian newcomer men; and,
- Work in collaboration with APAA, Black CAP, ACCHO, Parkdale Community Health Centre and Warden Woods Community Centre to reduce duplication of services.

Project Number: 2009A-34P2
Organization: EVA'S INITIATIVES FOR HOMELESS YOUTH
c/o NORTH YORK EMERGENCY HOME FOR YOUTH
Project Name: Youth Healthy Sexuality Project
Recommended for funding of \$22,431

To employ a 14 hour/week Project Coordinator to:

- Recruit, train and support 2 peer workers for 4 hours/week each (8 peer hours total) from the target population;
- Plan (in collaboration with the peers) 15 workshops and 15 discussion groups for minimum 50 young women and 150 young men; and,
- Collaborate with existing community partners to plan workshops and build agency capacity.

Project Number: 2009A-24P1
Organization: FIFE HOUSE FOUNDATION INC.
Project Name: PHA Health and Housing Navigation Project
Recommended for funding of \$39,385

To employ a 18 hours/week for 52 weeks, PHA Health Navigation Project Coordinator to:

- Recruit and support 2 peer mentors for 14 hours each/week for 52 weeks to engage up to 150 homeless and under housed PHA's in the downtown core and

- Scarborough to provide one-on-one secondary HIV/AIDS information and support to access housing, health and social service programs to assist in the development and co-facilitation of 10 HIV/AIDS prevention and coping skills workshops to assist in the implementation of 5 focus groups, and the project evaluation process;
- Provide 10 HIV/AIDS prevention workshops that integrate personal health, wellness, and coping skills, and to include such themes as: harm reduction; HIV/AIDS co-infections; disclosure and the law; and, self advocacy; reaching up to 150 PHA contacts;
 - Conduct 5 focus groups with up to 25 homeless and previously homeless PHA's to determine the social and economic factors that impact their healthy living; HIV/AIDS service and resource gaps;
 - Implement a project Advisory Committee comprised of PHA service users, ASO community partners, and Toronto Public Health; and,
 - Print the project final evaluation report and host a presentation of the project evaluation to the Project Advisory Committee, Fife House Board, and the APCIP Review Panel.

Project Number: 2009A-49P3
 Organization: FOR YOUTH INITIATIVE IN TORONTO
 Project Name: AIDS Documentary Project
 Recommended for funding of \$0

For Youth Initiative (FYI) is not recommended for funding. FYI has not demonstrated that the proposed HIV/AIDS project will be effective and does not meet APCIP funding priorities.

Recommend Toronto Public Health provide HIV/AIDS and sexual health support to For Youth Initiatives.

Project Number: 2009A-1P1G
 Organization: FRANCOQUEER c/o AIDS COMMITTEE OF TORONTO
 Project Name: Chain of Lives
 Recommended for funding of \$22,408

To employ a 16 hour/week Francophone Gay Men's HIV/AIDS Education/Prevention Outreach to:

- Recruit, train and support 10 Francoqueer gay/bi volunteers to assist with HIV/AIDS outreach; Recruit 5 Francophone gay/bi focus group members to meet a total of 5 times for 3hrs, to assess the cultural and linguistic appropriateness of the HIV/AIDS prevention campaign resources;
- Develop a draft print ready HIV/AIDS/STI resource campaign that is culturally and linguistically appropriate targeting Francophone gay and bisexual men living with HIV/AIDS, in collaboration with Toronto Public Health;

- Conduct 10 HIV/AIDS outreach sessions at Francophone community-wide events including Pride, Franco-Fete, and Salon du livre de Toronto;
- Provide 2 HIV/AIDS prevention messages in local Francophone media targeting gay and bisexual Francophone men;
- Provide 3 HIV/AIDS/STI workshops targeting gay and bisexual men living with HIV/AIDS; implement a program advisory committee comprised of Francophone gay and bisexual men living with HIV/AIDS and Francophone HIV/AIDS community experts to review the project activities, workplan and evaluation; and,
- Work in collaboration with the M2M Network and Toronto Public Health GMHC, to reduce duplication of services, identify HIV/AIDS/STI trends and the feasibility of conducting bathhouse outreach targeting Francophone gay and bisexual men.

Project Number: 2009A-54P4
 Organization: GREEK COMMUNITY OF METROPOLITAN TORONTO INC.
 Project Name: Positive Choices of the Greek Community
 Recommended for funding of \$0

This project is not recommended for funding.

Project Number: 2009A-7P1G
 Organization: HASSLE FREE CLINIC
 Project Name: Bathhouse Outreach Project
 Recommended for funding of \$14,518

To employ a 12.69 hour/week Bathhouse Outreach Worker to:

- Provide 660 hours HIV/AIDS pre/post test counselling, anonymous HIV antibody testing, STI counselling, STI testing and HIV/STI referrals at 7 bathhouse locations reaching an estimated 800 contacts;
- Identify HIV/AIDS/STI trends for gay and bisexual men and make relevant recommendations; and,
- Continue to participate in the coordination of HIV/STI testing schedules, providing HIV/STI prevention education support to members of the Men2Men Network and bathhouse Managers, and identifying emerging trends that impact HIV/AIDS/STI prevention education in bathhouses.

Project Number: 2009A-20P1E
 Organization: HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)
 Project Name: AIDS Prevention Community Action Program
 Recommended for funding of \$24,117

To employ a 12 hour/week Coordinator to:

- Recruit, train and support “Community Outreach Persons” for 12 hours/week for 48 weeks and a minimum of 10 volunteers;
- Organize monthly display tables at TCHC buildings and social events and post information in the newsletter and bulletin boards;
- Mobilize community leaders and form a working group committee which will meet bi-monthly;
- Provide monthly networking meetings to discuss HIV/AIDS prevention issues, providing one-on-one information and referral where appropriate; and,
- Collect information from relevant community partners to be displayed at the Heritage Skills office and shared with clients and meeting participants as relevant.

Project Number: 2009A-35P2

Organization: J. D. GRIFFIN ADOLESCENT CENTRE

Project Name: sprOUT Sexual Health Info Project (SHIP)

Recommended for funding of \$24,433

To employ a 15 hour/week for 46 weeks to:

- Recruit, train and support 2 Youth Peer Educators for 5.5 hours each per week for 35 weeks to provide HIV/STI information to LGBT youth with developmental disabilities in Toronto;
- Coordinate a weekly discussion group to include HIV/STI and sexual health issues; invite representatives from ASO’s to present on their programs and services; and to collaborate with Toronto Public Health to facilitate tours of sexual health clinics for group participants;
- Coordinate and develop HIV/AIDS/STI and sexual health visual aids for LGBT youth with developmental disabilities;
- Develop a workshop guide for service providers to accompany the HIV/AIDS/STI and sexual health visual aids, in collaboration with Toronto Public Health and relevant service providers;
- Develop and implement a dissemination strategy for the HIV/AIDS/STI visual aid materials to include on-line accessibility;
- Provide 4 workshops for service providers in Toronto who work with youth in the health, developmental and mental health sectors; and,
- Conduct an evaluation of the project activities and the HIV/AIDS/STI and sexual health visual aid resources.

Project Number: 2009A-50P3

Organization: JANE/FINCH COMMUNITY AND FAMILY CENTRE

Project Name: Breaking Down Barriers - HIV/STI Prevention and Sexual Health Promotion

Recommended for funding of \$24,942

To employ a 14 hour/week HIV Education Youth Worker for 48 weeks to:

- Recruit, train and support one peer youth for 7 hours/week for 48 weeks;

- Plan weekly evening and weekend outreach with the peer to high-risk youth in the Jane/Finch area distributing HIV prevention resources to over 2,000 youth and escorting them in accessing HIV and STI testing where relevant;
- Plan and host 2 community workshops directed to at-risk youth and service providers;
- Conduct 2 “Positive Circles” where youth who are living with HIV or have an STI can have a safe space to discuss their issues; and,
- Continue to network with relevant community partners, particularly to build capacity around the needs of LGBT youth and HIV+ youth.

Project Number: 2009A-36P2
 Organization: MANANTIAL NEIGHBOURHOOD SERVICES INC.
 Project Name: "What You Don't Know CAN Hurt You"
 Recommended for funding of \$10,183

To employ a 7 hour/week Project Coordinator to:

- Recruit a facilitator for 2 hours per workshop;
- Plan 12 HIV awareness and prevention workshops for a minimum of 10 – 15 participants each session;
- Collaborate with existing community partners to plan workshops and build agency capacity; and,
- Offer one-on-one information and referral as relevant.

Project Number: 2009A-37P2
 Organization: MARGARET FRAZER HOUSE (EAST AREA MENTAL HEALTH OF TORONTO INC.)
 Project Name: Mental Health and HIV Prevention Project
 Recommended for funding of \$0

This project is not recommended for funding.

Project Number: 2009A-38P2
 Organization: MASSEY CENTRE FOR WOMEN (THE)
 Project Name: Ujima Collective
 Recommended for funding of \$0

The Massey Centre, Ujima project targets priority 2 populations, and does not demonstrate that the proposed HIV/AIDS project activities will be effective.

Recommend Toronto Public Health provide HIV/AIDS and sexual health education support to the Massey Centre.

Project Number: 2009A-39P2
Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO
Project Name: Kwesk-iniwak Project (Aboriginal Youth AIDS Prevention)
Recommended for funding of \$35,824

To employ a 17.5 hour/week Youth Outreach Worker to:

- Recruit, train and support up to 3 peer workers to provide a total of 9 hours of outreach each week;
- Develop Elders Advisory Council and deliver 7-session cycles of workshops 2-3 times during the year.
- Provide outreach 3 times a week, 2 afternoons and 1 evening, with peer educators and other agencies to reach street-involved Aboriginal youth;
- Provide outreach to youth at the Kingston/Galloway Scarborough area, and to youth in the care of NCFS accredited CAS;
- Continue to increase collaboration with a cultural network of youth services; and,
- Provide a table of HIV prevention resources at the drop-in centre.

Project Number: 2009A-32P2
Organization: PAPE ADOLESCENT RESOURCE CENTRE
c/o CHILDREN'S AID SOCIETY OF TORONTO
Project Name: Aware of Choices
Recommended for funding of \$14,443

- Recruit, train and support 1 youth leader and 2 “youth leaders in training” to participate in weekly meetings for 52 weeks to help guide the content and facilitate the activities of the project and recruit and train between 12 – 15 youth who will meet weekly;
- Deliver a minimum of 10 workshops to youth in care;
- Create a World AIDS Day display to be presented at a minimum of 2 CCAS and CAS branches; and,
- Produce a resource page of sexual health information that will be distributed to youth in care over the age of 13.

Project Number: 2009A-11P1I
Organization: PARKDALE COMMUNITY HEALTH CENTRE
Project Name: AIDS Prevention Community Investment Program
Recommended for funding of \$69,448

To employ 35 hours/week HIV/AIDS Outreach Worker to:

- Recruit, train and support 3 adult volunteers to assist with outreach activities and 5 youth volunteers to assist with International AIDS Week activities;
- Recruit, train and support 3 Peer Outreach Workers to provide 15 hours each for 48 weeks, HIV/AIDS/Hep C and harm reduction outreach to target populations on the street; in community service agencies, local businesses, social venues and

- drop-in centres and co-facilitate 10 HIV/AIDS/Hep C and Harm Reduction workshops;
- Provide 20 hours, on-site HIV/AIDS/Hep C prevention education, harm reduction services and referrals; and 10 hours per week HIV/AIDS/Hep C and harm reduction outreach to target populations on the street; in local businesses, social venues and drop-in centres;
 - Provide 10 HIV/AIDS and Harm Reduction workshops, to participants attending PCHC programs and at partner agencies including Savard's shelter;
 - Coordinate access to culturally appropriate HIV/AIDS/STI information for South Asian and African communities in the Parkdale area;
 - Implement a project Advisory Committee comprised of IDU service users, to meet up to 10 times in the year to review project activities and to identify drug use trends in the community; and,
 - Continue to collaborate with ACAS, APAA, ASAAP and Black CAP to reduce duplication of services and to increase access to HIV/AIDS services targeting diverse ethnocultural communities.

Project Number: 2009A-51P3
 Organization: PASSERELLE INTEGRATION ET DEVELOPPEMENT
 ECONOMIQUES
 Project Name: Sexe! C'est ta vie... Tu decides!
 Recommended for funding of \$0

Passerelle Intergration et Development Economiques targets priority 3 populations and is not recommended for funding due to insufficient funds in the AIDS Prevention Community Investment Program 2009 budget.

Recommend Toronto Public Health provide HIV/AIDS and sexual health support to Passerelle Intergration et Development Economiques.

Project Number: 2009A-26P1
 Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
 Project Name: Positive Prevention for HIV Positive Exprisoners
 Recommended for funding of \$22,473

To employ a 16 hour/week Positive Prevention Worker to:

- Provide HIV/AIDS education sessions to 35 – 40 HIV+ clients on strategies to reduce risky behaviour to others and to reduce re-infection to themselves;
- Provide information sessions and discussion opportunities for HIV+ people coming out of prison on how to stay healthy while living with HIV/AIDS and how to re-integrate back into community life;
- Accompany clients to appointments and support and mentor them; and,
- Work in collaboration with community partners to coordinate and improve services for HIV+ people who are or have been in conflict with the law.

Project Number: 2009A-40P2
Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
Project Name: Youth Outreach and Education Program
Recommended for funding of \$61,242

To employ a 35 hour/week Project Coordinator and an 10 hour/week Female Outreach Worker to:

- Recruit, train and support 4 peer speakers with specific outreach to HIV+ women speakers;
- Schedule and deliver 100 HIV prevention educational sessions at over 40 facilities in Toronto;
- Maintain and continue to develop relationships with young offender facility staff, including providing training and acting as information resource and conduct specific outreach to youth facilities housing women; and,
- Maintain and develop working relationships with other youth-serving agencies to provide coordinated services to young people in conflict or at risk of becoming in conflict with the law.

Project Number: 2009A-41P2
Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
Project Name: Outreach and Education Project
Recommended for funding of \$49,485

To employ a 35 hour/week Prison Outreach Coordinator to:

- Coordinate and provide 60 HIV/HCV prevention workshops at the 3 adults institutions in Toronto: Toronto Jail, Metro East Detention Centre and Metro West Detention Centre;
- Coordinate and provide confidential one-on-one HIV/HCV prevention education as requested weekly at the Toronto Jail and monthly at the Detention Centres;
- Coordinate and facilitate health promotion and education sessions for HIV+ prisoners bi-monthly at the Toronto jail and monthly at the Detention Centres and refer ex-prisoners to PASAN's Positive Prevention project when applicable;
- Provide support and referrals to clients in Toronto living with HIV/AIDS through collect phone calls; and,
- Maintain ongoing consultation with Correctional Services and community partners serving this population.

Project Number: 2009A-52P3
Organization: REXDALE COMMUNITY HEALTH CENTRE
Project Name: My Health, My Future
Recommended for funding of \$0

This project is not recommended for funding. This project falls under APCIP priority 3; as there were so many strong projects that targetted APCIP priority 1 and 2 there is not enough budget to consider projects from Priority 3. In addition, Rexdale CHC has undergone a substantial amount of staff turnover and have had difficulty managing the currently funded project. We will recommend that Toronto Public Health Sexual Health Promoter continue to support Rexdale CHC and the agency seek support from other APCIP funded projects such as Black CAP.

Project Number: 2009A-43P2
Organization: SKETCH WORKING ARTS FOR STREET INVOLVED AND HOMELESS YOUTH
Project Name: Art AIDS Health
Recommended for funding of \$0

This project is not recommended for funding. The proposal does not include evidence to support that the proposed activities are effective in reducing HIV transmission. In addition, SKETCH's mandate is to provide art-related workshops; many APCIP funded projects provide services to the target population and can deliver HIV prevention workshops to SKETCH participants.

Project Number: 2009A-21P1E
Organization: SOMALI IMMIGRANT AID ORGANIZATION (TORONTO)
Project Name: AIDS Prevention: Community Voice
Recommended for funding of \$22,400

To employ a 15 hour/week Program Coordinator to:

- Recruit, train and support 20 new volunteers, 15 youth and 5 adults, to assist with project activities;
- Provide 4 HIV/AIDS workshops: 2 specific to Somali teenage females 15 to 24 years of age; 2 that are specific to Somali women 25 years of age and older. To be carried out in collaboration with community partners.
- Provide a minimum of 12 HIV/AIDS prevention education articles for Somali community news papers;
- Provide a minimum of 10 HIV/AIDS prevention education programs to be aired on Somali community radio;
- Conduct weekly HIV/AIDS/STI outreach sessions and distribute culturally sensitive HIV/AIDS resources in various social venues in the Somali community;
- Develop a draft HIV/AIDS prevention education brochure for Somali women in collaboration with Toronto Public Health and community partners;
- Provide interpretation and referrals services to mainstream HIV/AIDS service providers; and,
- Continue to collaborate with APAA, Black CAP, VOICES and WHIWH to reduce duplication of services.

Project Number: 2009A-12P1I
Organization: SOUTH RIVERDALE COMMUNITY HEALTH CENTRE
Project Name: COUNTERfit Harm Reduction Program Nights and Weekend
Recommended for funding of \$79,129

To employ a 35 hour/week Nights and Weekend Mobile Outreach Worker for 52 and a 14 hour/week Satellite Site Worker for 48 weeks to:

- Recruit and train peers from a range of drug using networks for a total of 30 hours/week (15 hours/week Satellite Peers and 15 hours/week Office/Mobile Peers) to assist with staffing the mobile phone and organizing and distributing harm reduction information and supplies when requested at the fixed site, mobile unit and Satellite Sites;
- Provide harm reduction services at the fixed site;
- Staff the mobile phone and deliver harm reduction information and supplies every day; and,
- Network with agencies and conduct at least 10 HIV Prevention/Harm Reduction workshops throughout the year.

Project Number: 2009A-53P3
Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB
Project Name: Tunes of Hope
Recommended for funding of \$0

This project is not recommended for funding. This project is not APCIP priority. St. Alban's Boys and Girls Club calls on TPH Sexual Health Promoter to do puberty programming. APCIP staff have consulted with the TPH staff person and asked that they work with St. Alban's to help them understand APCIP priorities and to support their sexual health efforts if it falls in line with TPH sexual health programming priorities. Agency will also be recommended to link with Black CAP and other APCIP funded groups that can support them.

Project Number: 2009A-42P2
Organization: ST. STEPHEN'S COMMUNITY HOUSE
Project Name: The Young Men's Sexual Health Education Project
Recommended for funding of \$0

St. Stephen's Community House is not recommended for funding.

The proposed project does not provide sufficient data to support the HIV/AIDS peer-led model will be effective; and there is a potential duplication of services with ASAAP, ACAS, YOUTHLINK, PASAN and PARC.

Project Number: 2009A-13P1I
Organization: STREET HEALTH COMMUNITY NURSING FOUNDATION
Project Name: AIDS Prevention Outreach Program
Recommended for funding of \$51,667

To employ an 8 hour/week Manager and 27 hour/week Outreach Coordinator to:

- Coordinate street outreach with community partners and volunteers 6 times per week distributing HIV prevention kits and information and provide support and referrals to clients;
- Distribute HIV prevention kits and information on-site 5 days a week for 2 hours each day;
- Recruit, train and support 2 peer workers for 6 hours/week each (12 peer hours/week total) and volunteers and community partners as needed;
- Conduct a minimum of 8 HIV/AIDS and harm reduction workshops for service providers;
- Provide support and referrals to clients where appropriate;
- Coordinate the Bad Date Book and facilitate coalition meetings; and,
- Actively participate in meetings of the Safer Crack Use Coalition, Report on Drug Use Group, Toronto Drug Strategy and the Toronto Harm Reduction Task Force.

Project Number: 2009A-44P2
Organization: SYME-WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE
Project Name: HIV/AIDS Prevention
Recommended for funding of \$0

This project is not recommended for funding. Although the agency is located in a priority neighbourhood the activities that target APCIP Priority 2 (youth in shelters and street-involved youth) are a duplication of service with other funded groups. The activities that target APCIP Priority 3 (youth in schools) cannot be considered at this time as there are too many strong projects from APCIP Priority 1 and 2 and there is not enough budget. In addition, the proposed activities of providing information on sexual health, body image, birth control and pregnancy are not APCIP priority but TPH Sexual Health priority. Recommend that this group link with funded groups such as PASAN, PWA and Weston King and link with TPH Sexual Health Program staff.

Project Number: 2009A-25P1
Organization: TORONTO PEOPLE WITH AIDS FOUNDATION
Project Name: Speakers Bureau
Recommended for funding of \$60,988

To employ a 35 hour/week Speakers Bureau Coordinator to:

- Train and supervise 20 existing volunteer speakers;
- Recruit, train and support 5 new HIV+ volunteers from the target communities of youth, women and MSM;

- Provide a minimum of 225 citywide HIV prevention workshops and outreach initiatives targeting youth, women, MSM and service providers; and,
- Produce and distribute promotional materials that highlight the continuing need for the prevention information delivered by the Speakers' Bureau.

Project Number: 2009A-2P1G

Organization: VIVER PORTUGUESE-SPEAKING HIV/AIDS COALITION
c/o AIDS COMMITTEE OF TORONTO

Project Name: Portuguese-speaking Men's Outreach

Recommended for funding of \$30,017

To employ a 18.5 hour/week Portuguese-speaking Gay Men's Outreach Coordinator to:

- Recruit, train and support a 5hr/week, for 20 weeks Portuguese-speaking PHA peer educator to co-facilitate 20 HIV/AIDS drop-in/support sessions and assist with the project evaluation activities;
- Recruit, train, coordinate and support 10 volunteers to assist with project activities;
- Facilitate 20 HIV/AIDS drop-in/support sessions for newcomer Portuguese-speaking gay and bisexual men; provide up to 15 hours of HIV/AIDS prevention education outreach to Portuguese-speaking men in bathhouses, gay identified social venues and events; and Portuguese social gatherings;
- Print and distribute 200 POZ prevention posters to include primary prevention messages and print and distribute 2 sets of 5000 condom safer sex inserts;
- Provide 8 appearances/articles in Portuguese-speaking media to raise awareness of HIV/AIDS/STI issues for the Portuguese –speaking community;
- Conduct 5 HIV/AIDS workshops targeting Portuguese-speaking gay/bi-sexual men 18 to 60 years to increase awareness of HIV/AIDS/STI's, PHA issues and discrimination;
- Maintain a project Advisory Committee comprised of Portuguese-speaking MSM to support the project evaluation process and ensure cultural appropriateness of the project activities;
- Contribute current HIV/AIDS/STI information to ACT's website that specifically targets the Portuguese speaking community; and
- Continue to work in collaboration with the M2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Project Number: 2009A-22P1E
Organization: VOICES OF POSITIVE WOMEN SUPPORT SERVICES
(ONTARIO)
Project Name: Community Connections Education Project
Recommended for funding of \$40,082

To employ a 25 hour/week HIV Project Coordinator to:

- Recruit and support 3 women living with HIV (1 from an East African country), to be trained as Peer HIV Prevention Educators to co-facilitate 21 workshops and assist in delivering 10 outreach sessions city-wide for 5.4 hours each, for 48 weeks;
- Retain 8 women volunteers living with and affected by HIV/AIDS to receive advanced level HIV/AIDS workshop facilitation training to assist with workshop activities;
- Provide 7, three-session workshops (21) to 7 agencies that provide services to women from Africa and the Caribbean, (3 to partner agencies in the Scarborough, Jane/Finch, Lawrence Heights communities and 4 city-wide) to address basic HIV/AIDS information and relevant HIV/AIDS social and legal issues;
- Conduct 10 city-wide outreach initiatives at community and cultural events targeting women in the African and Caribbean communities to provide women-centred and culturally appropriate HIV/AIDS education and promote HIV antibody testing;
- Coordinate a half day HIV education forum for women from East African communities and a half day HIV education forum for women from Africa and the Caribbean;
- Translate into Amharic, print and distribute 1000 copies of the HIV/AIDS resource “You Just Found Out You’re HIV+” and translate into Amharic and reprint the HIV/AIDS educational game to be used at outreach events and workshops; and,
- Collaborate with Women’s Health In Women’s Hands, Black CAP; Ethiopian Association and APAA to enhance services to women from Africa and the Caribbean and to reduce duplication of services.

Project Number: 2009A-27P1
Organization: VOICES OF POSITIVE WOMEN SUPPORT SERVICES
(ONTARIO)
Project Name: Voices on the Street: Positive Prevention For Street - Involved Women
Recommended for funding of \$0

This project is not recommended for funding.

The proposed project requires greater focus on POZ prevention and is a potential duplication of services provided by APAA; Black CAP; and PASAN.

Project Number: 2009A-45P2
Organization: WARDEN WOODS COMMUNITY CENTRE
Project Name: HIV/AIDS Education and Prevention (APCIP)
Recommended for funding of \$0

Warden Woods Community Centre targets priority 2 populations and is not recommended for funding due to insufficient funds in the AIDS Prevention Community Investment Program 2009 budget.

Recommend Toronto Public Health provide HIV/AIDS and sexual health education support to Warden Woods Community Centre.

Project Number: 2009A-14P1I
Organization: WESTON KING NEIGHBOURHOOD CENTRE
Project Name: HIV/AIDS Harm Reduction Project
Recommended for funding of \$72,832

To employ a 35 hour/week Coordinator and 14 hour/week Outreach Worker to:

- Recruit, train and support 4 peer outreach workers for 5 hours week each (20 peer hours/week total) to assist with outreach, preparation and distribution of HIV prevention supplies;
- Coordinate and provide weekly harm reduction participant-led groups;
- Provide 6 community education sessions;
- Coordinate and provide harm reduction services during drop-in 5 times/week.
- Actively participate in Safer Crack Use Coalition and relevant community meetings; and,
- Organize a World AIDS Day event.

Project Number: 2009A-23P1E
Organization: WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE
Project Name: Women's Health in Women's Hands HIV/AIDS Education Program
Recommended for funding of \$47,555

To employ a 35 hour/week Community Health Educator to:

- Recruit, train and support 10 volunteers to assist with project activities and outreach to the target population;
- Provide 10 HIV/AIDS workshops for service providers;
- Organize and hold 3 forums for service providers and community members;
- Conduct outreach to Black women and women of colour through resource distribution, media articles, and participation in community events and networks;
- Hold 12 updates to a minimum of 60 HIV+ women on relevant prevention and treatment issues;
- Conduct minimum 120 one-on-one information provision contacts;
- Facilitate anonymous HIV testing to a minimum of 100 women;

- Distribute The Woman I Have Become DVD and Discussion Guide and HIV Prevention Guidelines; and,
- Provide 15 HIV/AIDS presentations to students at academic institutions.

Project Number: 2009A-46P2
 Organization: YONGE STREET MISSION
 Project Name: Dialogue on Sex and Life
 Recommended for funding of \$13,082

To employ a 6 hour/week HIV/AIDS Facilitator to:

- Provide 6 series of 6 workshops on HIV prevention and risk reduction for youth at Evergreen;
- Recruit one to two peers per session to assist with set up, recruitment, facilitation and clean-up;
- Provide staff and volunteer training through 1 workshop and one-on-one training and support to increase comfort levels in talking about sexuality, HIV and harm reduction;
- Provide at least 1 workshop at one of the other Yonge Street Mission locations and explore ways for the other site to incorporate HIV prevention and harm reduction information on a more regular basis; and,
- Create more opportunities to play the “In and Out, Up and Down” game with youth.

Project Number: 2009A-15P11
 Organization: YOUTHLINK
 Project Name: HIV/AIDS Prevention Project for Injection Drug Users
 Recommended for funding of \$86,776

To employ two 35 hours/week each HIV/AIDS Outreach Prevention Workers to:

- Provide 20 hours of HIV/AIDS and harm reduction street outreach, Monday to Thursday (mornings and evenings) to reach 1,700-2,000 youth contacts and provide access to safer sex and harm reduction kits, and referral services;
- Conduct daily on-site HIV/AIDS/Hep C outreach and referral services at the Inner City Drop In, reaching up to 5000 contacts;
- Conduct 12 HIV/STI/Hep C prevention and sexual health education workshops at shelters, community centres and other venues targeting vulnerable and at-risk youth;
- Promote pre and post HIV/AIDS/HEP C counselling and testing during street outreach and on- site and conduct 6 HIV/AIDS/Hep C blitzes annually;
- Implement a harm reduction survey to track significant trends in injection drug use and service user HIV/AIDS/Hep C issues; and,
- Continue to participate in focus groups, advisory committees, and interagency coalitions to advise other professionals and funders about emerging HIV/AIDS/Hep C and health trends affecting homeless youth.

Appendix D
Recommended Allocation for 2009/2010

Project #	Organization	Project Title	Ward	Amount Requested	Review Recommendations
2009A-28P2	519 CHURCH STREET COMMUNITY CENTRE	Trans Sex-worker Outreach Project	27	\$39,930	\$39,176
2009A-16P1-E	AFRICANS IN PARTNERSHIP AGAINST AIDS	HIV/AIDS Education, Outreach and Information	20	\$78,403	\$48,827
2009A-47P3	AGINCOURT COMMUNITY SERVICES ASSOCIATION INC.	Scarborough HIV/AIDS and STI Prevention Project	41	\$61,207	\$0
2009A-3P1-G	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)	Desi Men Who Have Sex With Men	27	\$47,027	\$46,620
2009A-29P2	ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)	Desis Against HIV/AIDS	27	\$52,488	\$34,592
2009A-4P1-G	ASIAN COMMUNITY AIDS SERVICES	Gay & Bisexual Men's Education & Outreach Program	27	\$46,903	\$46,965
2009A-30P2	ASIAN COMMUNITY AIDS SERVICES	Asian Youth-at-Risk Peer Outreach Project	27	\$48,105	\$38,308
2009A-31P2	ASIAN COMMUNITY AIDS SERVICES	Asian Women-at-Project	27	\$27,967	\$26,079
2009A-5P1-G	BLACK COALITION FOR AIDS PREVENTION	Gay, Bi and MSM Outreach	20	\$48,604	\$49,577
2009A-17P1-E	BLACK COALITION FOR AIDS PREVENTION	HIV/AIDS Prevention	20	\$61,608	\$56,640
2009A-10P1-I	BREAKAWAY c/o Focus Young Adult Addiction Service	South Etobicoke Addiction Outreach Collaboration	5	\$50,326	\$27,925
2009A-8P1-I	CENTRAL TORONTO COMMUNITY HEALTH CENTRES	Queen West CHC Harm Reduction Street Outreach Project	19	\$70,314	\$69,314
2009A-6P1-G	CENTRE FOR SPANISH SPEAKING PEOPLES	Latino Gay/Bisexual Men's HIV/AIDS Prevention Program	9	\$50,788	\$49,458
2009A-18P1-E	CENTRE FRANCOPHONE DE TORONTO	Quand la communauté se prend en main	27	\$19,067	\$19,448
2009A-9P1-I	DAVENPORT PERTH NEIGHBOURHOOD CENTRE	Peer Street Outreach Program	17	\$17,517	\$15,443
2009A-48P3	DIXON HALL	Youth Leader Healthy Sexuality and AIDS Prevention Project	28	\$16,854	\$16,854
2009A-33P2	EAST YORK EAST TORONTO FAMILY RESOURCES ORGANIZATION	AWARE - Assisting Women in AIDS Related Education	30	\$45,263	\$0

Project #	Organization	Project Title	Ward	Amount Requested	Review Recommendations
2009A-19P1-E	ETHIOPIAN ASSOCIATION IN THE GTA & SURROUNDING REGIONS	HIV/AIDS Prevention Project	31	\$49,883	\$18,994
2009A-34P2	EVA'S INITIATIVES FOR HOMELESS YOUTH c/o North York Emergency Home For Youth	Youth Healthy Sexuality Project	20	\$40,278	\$22,431
2009A-24P-1	FIFE HOUSE FOUNDATION INC.	PHA Health & Housing Navigation Project	27	\$81,249	\$39,385
2009A-49P3	FOR YOUTH INITIATIVE IN TORONTO	AIDS Documentary Project	12	\$24,500	\$0
2009A-1P1-G	FRANCOQUEER c/o AIDS Committee of Toronto	Chain of Lives	27	\$32,026	\$22,408
2009A-54P4	GREEK COMMUNITY OF METROPOLITAN TORONTO INC. (THE)	Positive Choices of the Greek Community	26	\$71,520	\$0
2009A-7P1-G	HASSLE FREE CLINIC	Bathhouse Outreach Project	27	\$14,518	\$14,518
2009A-20P1-E	HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)	AIDS Prevention Community Action Program	38	\$29,967	\$24,117
2009A-35P2	J. D. GRIFFIN ADOLESCENT CENTRE	sprOUT Sexual Health Info Project (SHIP)	24	\$25,154	\$24,433
2009A-50P3	JANE/FINCH COMMUNITY AND FAMILY CENTRE	Breaking Down Barriers - HIV/STI Prevention & Sexual Health Promotion	8	\$30,872	\$24,942
2009A-36P2	MANANTIAL NEIGHBOURHOOD SERVICES INC.	"What You Don't Know CAN Hurt You"	09	\$36,325	\$10,183
2009A-37P2	MARGARET FRAZER HOUSE (EAST AREA MENTAL HEALTH OF TORONTO INC.)	Mental Health and HIV Prevention Project	30	\$47,940	\$0
2009A-38P2	MASSEY CENTRE FOR WOMEN (THE)	Ujimaa Collective	29	\$34,899	\$0
2009A-39P2	NATIVE CHILD AND FAMILY SERVICES OF TORONTO	Kwesk-iniwak Project	27	\$37,324	\$35,824
2009A-32P2	PAPE ADOLESCENT RESOURCE CENTRE c/o Children Aids Committee	Aware of Choices	30	\$14,660	\$14,443
2009A-11P1-I	PARKDALE COMMUNITY HEALTH CENTRE	AIDS Prevention Community Investment Program	14	\$70,315	\$69,448
2009A-51P3	PASSERELLE INTEGRATION ET DEVELOPPEMENT ECONOMIQUES	Sexe! C'est ta vie... Tu decides!	27	\$31,175	\$0
2009A-26P1	PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK	Positive Prevention for HIV Positive Exprisoners	27	\$24,148	\$22,473

Project #	Organization	Project Title	Ward	Amount Requested	Review Recommendations
2009A-40P2	PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Youth Outreach and Education Program	27	\$61,242	\$61,242
2009A-41P2	PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Outreach and Education Project	27	\$48,515	\$49,485
2009A-52P3	REXDALE COMMUNITY HEALTH CENTRE	My Health, My Future	2	\$38,040	\$0
2009A-43P2	SKETCH WORKING ARTS FOR STREET INVOLVED AND HOMELESS YOUTH	Art AIDS Health	20	\$28,740	\$0
2009A-21P1-E	SOMALI IMMIGRANT AID ORGANIZATION (TORONTO)	AIDS Prevention: Community Voice	11	\$31,515	\$22,400
2009A-12P1-I	SOUTH RIVERDALE COMMUNITY HEALTH CENTRE	COUNTERfit Harm Reduction Program Nights and Weekend	30	\$100,019	\$79,129
2009A-53P3	ST. ALBAN'S BOYS' AND GIRLS' CLUB	Tunes of Hope	20	\$22,388	\$0
2009A-42P2	ST. STEPHEN'S COMMUNITY HOUSE	The Young Men's Sexual Health Education Project	20	\$16,964	\$0
2009A-13P1-I	STREET HEALTH COMMUNITY NURSING FOUNDATION	AIDS Prevention Outreach Program	28	\$50,667	\$51,667
2009A-44P2	SYME-WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE	HIV/AIDS Prevention	12	\$28,877	\$0
2009A-25P-1	TORONTO PEOPLE WITH AIDS FOUNDATION	Speakers Bureau	28	\$61,038	\$60,988
2009A-2P1-G	VIVER PORTUGUESE-SPEAKING HIV/AIDS COALITION c/o AIDS Committee of Toronto	Portuguese-speaking Men's Outreach	27	\$32,388	\$30,017
2009A-22P1-E	VOICES OF POSITIVE WOMEN SUPPORT SERVICES (ONTARIO)	Community Connections Education Project	27	\$44,112	\$40,082
2009A-27P1	VOICES OF POSITIVE WOMEN SUPPORT SERVICES (ONTARIO)	Voices on the Street: Positive Prevention For Street - Involved Women	27	\$46,488	\$0
2009A-45P2	WARDEN WOODS COMMUNITY CENTRE	HIV/AIDS Education and Prevention (APCIP)	35	\$40,816	\$0
2009A-14P1-I	WESTON KING NEIGHBOURHOOD CENTRE	HIV/AIDS Harm Reduction Project	11	\$79,455	\$72,832
2009A-23P1-E	WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE	Women's Health in Women's Hands HIV/AIDS Education Program	27	\$51,053	\$47,555

Project #	Organization	Project Title	Ward	Amount Requested	Review Recommendations
2009A-46P2	YONGE STREET MISSION	Dialogue on Sex and Life	28	\$19,103	\$13,082
2009A-15P1-I	YOUTHLINK	HIV/AIDS Prevention Project for Indection Drug Users	35	\$88,276	\$86,776
TOTAL				\$2,368,820	\$1,544,080

Appendix E

Recommended Services and Allocations for the Global AIDS Prevention Initiative

The 2009 AIDS Prevention Community Investment Program Review Panel recommends that City of Toronto Global AIDS Prevention Initiative funding in the amount of \$102,000 be provided to Schools Without Borders to carry out the activities outlined below:

Schools Without Borders (SWB) Proposal for APCIP 2009-2010 Funding:

1. SWB Mandate

SWB is an authentically youth-led organization that supports young leaders to build the communities they want to live in both at home and around the world.

SWB makes real learning happen through 4 key strategies:

Arts and sports-based initiatives that help young people connect with their identity;
Intensive leadership training that provides the tools and hands-on experiences for youth to take on their own projects;
Support and mentorship to create strong and sustainable platforms for change;
Institutional change through partnerships with community leaders, funding agencies, policy makers and the corporate sector.

2. SWB Project Summary

SWB builds on the 2008 project activities and proposes to strengthen program and organizational effectiveness of Safe Spaces in Botswana and Kenya.

Safe Spaces and HIV/AIDS Prevention Program.

Young women are trained in (a) Sexual Health and HIV/AIDS, (b) Community Leadership, (c) Vocational Skills (and social enterprise), (d) Communications and (e) Financial Literacy.

The program uses arts, theatre, dance, yoga, self-defence, and sports to build leadership, teamwork and confidence in young women aged 7 to 25 years. Older youth facilitate classes for younger girls. Arts and theatre are used to enhance the communication skills in addressing the most difficult situations relating to HIV/AIDS

2009 will include the added component of Safe Spaces project for men. This includes piloting a male focused gender sensitization and anti-oppression training

In 2009 there will be increased emphasis on investing in Safe Spaces infrastructure to sustain the programs and facilities for South East District Youth Empowerment League

(SEDYEL), Ramotswa and in Nairobi, Kenya. This is vital for the sustainability of the social entrepreneurship projects.

SWB will continue to develop regional networks and regional exchanges with organizations in Swaziland, Tanzania, South Africa and Namibia for the development and expansion of Safe Spaces programs to other countries by sharing of methodologies and materials. SWB will continue to work in partnership with South East District Council (SEDC) Botswana; South East District Youth Empowerment League (SEDYEL); Common Wealth Games Canada - Kicking AIDS Out (KAO) and Concrete Hoops - Swaziland; Mathare Youth Sports Association (MYSA); and Carolina For Kibera (CKF) to support Safe Spaces initiatives.

3. Objectives for 2009 – 2010 Programming

Program Development: Strengthen programming effectiveness of Safe Spaces in Botswana and Kenya through youth-specific HIV/AIDS prevention methods, Sexual Health facilitation training and youth arts/sports-based engagement strategies.

Organizational Development: Strengthen organizational capacity of Safe Spaces in Botswana and Kenya through skills training in organizational leadership, project management, professional development and microfinance/social entrepreneurship – specifically for young leaders in the projects.

Facility Development: Develop stronger facilities for SEDYEL and Safe Spaces programming in Botswana and Kenya. Support critical infrastructure development to improve Safe Spaces/SEDYEL operating environment and ensure sustainability. i.e. Bore Hole, Community Garden in Ramotswa and larger program space in Nairobi.

Exchanges: Create opportunities for young women to learn from each other's projects, strengthen each other's work, and share expertise of HIV/AIDS and female-specific programming through municipal, regional and global exchanges.

Being Inclusive to Male Allies: Establish progressive attitudes about gender, sexuality, and healthy relationships through engagement of positive male allies with a view to prevention of HIV/AIDS. Piloting of a Safe Spaces project for men.

4. Planned Activities

PROGRAM DEVELOPMENT

- Outreach and consultation with girls to refine relevant HIV/AIDS and sexual health materials.
- Further development of HIV/AIDS and sexual health curriculum: Gender, Power dynamics, Healthy Relationships, Homophobia, Female Genital Mutilation, Rape and Harassment.
- Developing partnerships with HIV/AIDS primary medical care clinics and health promotion agencies.
- Hosting Kicking AIDS Out Trainings (sports-based engagement strategies).
- Partnering with youth arts organizations to develop arts-based HIV/AIDS facilitation methods.

ORGANIZATIONAL DEVELOPMENT

- Host training sessions for Safe Spaces (SS) leaders on organizational leadership: grant writing, communications, finance, HR, administration and project management.
- Hiring Zonal Leaders
- (additional program support) in Kenya and Botswana.
- Social entrepreneurship workshops to build on microfinance ideas: Catering service, Mechanics Garage, Internet Café – incl. training in Microfinance.
- Safe Spaces reflection, evaluation, visioning and strategic planning sessions.
- Local fundraising by Safe Spaces coordinator, supported by zonal leaders.

FACILITY DEVELOPMENT

- Dig a Bore Hole (SEDYEL) to enable site development and maintenance.
- Community Garden (SEDYEL) to further empowering SS Catering program.
- Technology Upgrades: Computer and Media lab, Tent and PA System for Professional Development and Community Outreach (SEDYEL and SS NBO).
- Additional Program Space (SS Nairobi).

EXCHANGES

Municipal:

- Participation in citywide female leaders network (in Nairobi: through membership at Population Council's Brain Trust).
- Invitations to other girls programs to attend SS community festivals.
- SS Attendance at Youth Conferences/Arts Festivals.

Regional:

- Botswana visit to Kenya.
- Kenya visit to Botswana.
- Safe Spaces Coordinators Research and Development trip with potential Regional Partners (Swaziland, Tanzania, or Namibia).

International:

- Concrete Hoops Basketball Camps - Nairobi and Swaziland (potential to run concurrently with regional exchanges).
- Safe Spaces Coordinators from Botswana and Kenya visit Toronto to do outreach at schools, community centre and organizations, with final Fundraising Gala – Safe Spaces Dinner in Toronto for Int'l Women's Day.
- SWB Emerge participants from Toronto and Rio de Janeiro visit Safe Spaces in Nairobi.

ENGAGING MALE AND ADULT ALLIES

- Piloting of gender sensitivity and anti-oppression training for men once a month, implemented by SS Coordinator and Zonal Leaders.
- Visits with parents, guardians and siblings of the girls at Safe Spaces.
- Inclusion of young men in Safe Spaces Program, as supports in facilitation, documentation, coaching and art direction.

5. Evaluation of Results

SWB will measure its deliverables.

SWB internal monthly reports.

Publication of Report Backs: Safe Spaces Girls Need Assessment, Best Practices of Female-specific projects, Male/Community Feedback.

Expectations forms vs. Evaluation forms from participants and organizations.

Testimonials and Feedback Forms from participants, parents, and organizations.

Documentation through video and Interviews with participants.

Number of female-led initiatives that emerge out of the program.

Number of youth directly/indirectly affected by workshops, resources and programming.

Retention and Reinvestment: Number of graduates from prior programs that stay on to help implement the program and reinvest their own knowledge and newfound expertise.