



STAFF REPORT ACTION REQUIRED

2009 Drug Prevention Community Investment Program Allocations

Date:	June 2, 2009
To:	Board of Health
From:	Chair, Drug Prevention Community Investment Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Community Investment Program Review Panel regarding allocations in 2009.

The 2009 Approved Budget for the Drug Prevention Community Investment Program (DPCIP) includes an allocation of \$827,730. This report recommends the allocation of \$827,730 to 42 projects. Funding is to be used between July 1, 2009 and June 20, 2010.

RECOMMENDATIONS

The 2009 Drug Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health request that City Council approve the allocation of \$827,730 to 42 projects as recommended by the 2009 DPCIP Review Panel in Appendix B and Appendix C of this report;
2. the Board of Health request that City Council approve the listed applicants for multi-year assessment in Appendix D and E of this report; and
3. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

There is no financial impact beyond what has been approved in the 2009 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concur with the financial impact statement.

DECISION HISTORY

At its meeting of January 19, 2009 the Board of Health appointed twelve members to serve on the 2009 Drug Prevention Community Investment Program Community Review Panel (Appendix A). Prior to the allocations meeting in April two members resigned from the Community Review Panel due to personal reasons. As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel Members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met on April 29, 2009 to make preliminary recommendations for funding 37 project applications. The recommendations were then forwarded to applicants with information on how to appeal the proposed services and allocation. A total of \$52,921 was reserved for the appeal process.

Deputations pertaining to 13 of the applications were heard on May 13, 2009, at the DPCIP Appeals hearing. Following the appeal process, the Review Panel made its final service and allocation recommendations and recommended one agency for funding increase and five more agencies for funding for a total of 42 projects.

Appendix B details the required services of projects recommended for funding. Appendix C provides a list of funded applicants, recommendations and allocations. Appendix D and Appendix E provide a list of multi-year funded applicants, recommendations and allocations.

ISSUE BACKGROUND

The Drug Prevention Community Investment Program builds community capacity for local initiatives in drug prevention. The Program is an integrated component of Toronto Public Health's (TPH) Substance Abuse and Injury Prevention Program.

COMMENTS

Drug Prevention Community Investment Program funding is a key component of TPH's comprehensive strategy on Substance Abuse Prevention.

In 2009, the DPCIP received 71 applications: 46 from the South Region, 11 from the North Region, 4 from the East Region and 10 from the West Region. The total requested by all applicants for 2009 was \$1,950,740. The total assessed need for 2009 was \$1,217,783. The Community Review Panel proposes allocations of 42 projects for a total of \$827,730. Of these, 6 projects are recommended for multi-year assessment, 31 from South Region, 6 from North Region, 2 from East Region and 3 from West Region.

Community Outreach

Potential applicants were made aware of drug prevention funding through publicly promoted information sessions and proposal writing workshops held at locations across the City in Fall 2008. The application was also available on the City of Toronto website.

Cost of Living Increase

In 2009 the Drug Prevention Community Investment Program budget received a 2% cost of living allowance increase of \$16,270 which brought the overall 2009 budget to \$827,730. In response, the hourly staff and recruited position wages for 26 projects were increased accordingly.

Annual Review Process

Drug Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities. All applicants submitted recent audited financial statements and an overview of the organization. Staff reviewed the financial statements to assess the reasonableness of the unrestricted reserves in accordance with City policy.

Applications were also reviewed to ensure the proposal fell within the priorities of the Drug Prevention Community Investment Program. These priorities include projects that:

- service young people and their families;
- promote healthy positive alternatives;
- demonstrate collaborative partnerships with other agencies; and/or
- reduce drug-related harm to individuals and their communities.

Further consideration was given to projects servicing high-need geographical areas and city-wide initiatives. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or TPH. Previous project reports and evaluations were taken into consideration when reviewing a new project application from a previously-funded organization. Projects were not recommended for funding if the

organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations were based on a number of factors such as project end deliverables, activities based on best practices, short-term goals and impacts and the capacity of the applicant to manage the project. Budget item requests must be consistent with the activities and objectives described in the proposal.

The Review Panel examined proposals, considered staff advice, heard appeals and has made its recommendations to the Board of Health.

Multi-year Assessment

As a result of the City Auditor's recommendation of February 27, 2001 and City Council approved procedures for the Community Partnership and Investment Program, January 2002, the Drug Prevention Community Investment Program implemented a multi-year assessment strategy in 2003. Multi-year assessment is subject to City Council's annual budget approval for the Drug Prevention Community Investment Program. If selected for multi-year assessment, organizations are given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of operation. The Drug Prevention Community Investment Program sets aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% of the overall budget at any one time.

Organizations which requested multi-year funding were reviewed for eligibility based on the following criteria: financial accountability, strong administrative practices, effective organizational governance and a history of providing high quality projects.

During the second year, organizations approved for multi-year assessed projects are required to complete an abbreviated application. Organizations are also asked to complete a midterm project report and provide updated information as required.

Each organization approved for multi-year assessment is considered by the review panel prior to the second year. Should the organization not fulfill its agreement with the Drug Prevention Community Investment Program in the first year of multi-year assessment, TPH has the option to discontinue funding for the second phase of the project.

If an organization applying for multi-year assessment does not meet the multi-year criteria, the application is reviewed for one-year funding. For 2009, six projects were recommended for the multi-year assessment stream, for total funding of \$118,921.

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SIGNATURE

Cathy Kozma
Chair, Drug Prevention Community Investment Program

ATTACHMENTS

- Appendix A: Drug Prevention Community Investment Program Review Panel
Terms of Reference
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for 2009/2010
- Appendix D: Recommended Allocations for Year Two Multi-year Assessment for
2009/2010
- Appendix E: Recommended Allocations for Year One Multi-year Assessment for
2009/2010

Appendix A

Drug Prevention Community Investment Program Review Panel

Terms of Reference

Purpose:

Toronto Public Health has used Review Panels since 1990 to bring citizen expertise and participation in the allocation of funds for Drug Prevention Community Investment Program. The Review Panel works with staff to review each application and makes recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel are made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods across the City. The Medical Officer of Health shall ensure the Drug Prevention Community Investment Program Review Panel receives the Program Staff Report for information to assist in the review process.

Membership:

- (a) Up to three members of City Council;
- (b) A minimum of one member from the Board of Health;
- (c) A minimum of one expert member in the field drug prevention, drug treatment and/or harm reduction;
- (d) At least two persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto; and
- (e) Up to four persons from diverse ethno-racial communities, who are residents of the City of Toronto.

Membership will be representative of the diverse neighbourhoods from across the City. The Review Panel will elect a chair and vice-chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the Drug Prevention Community Investment Program Review Panel:

That the role of the Review Panel is as follows:

- (a) Review and evaluate program proposal submissions.
- (b) Make allocation recommendations to the Board of Health with the assistance of Public Health staff.

- (c) Submit recommendations for Drug Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with Drug Prevention Community Investment Program applicants.

Term of Service for the Review Panel:

One year

Time commitment for the Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 to 10 hours of independent review of applications.

Drug Prevention Community Investment Review Panel Membership for 2009

Councillor Paula Fletcher
Wangari Muriuki (Board of Health Member)
Cathy Kozma (Chair)
Gila Raposo (Vice-chair)
Jason Altenberg
Nick Boyce
Ranee Chambers
Hermia Corbette
Wade Hillier
Adonis Huggins
Chi Ching Hui
Shahryar Murshed

Appendix B

Recommended Services for Each Project Recommended for Funding

Organization: AIDS COMMITTEE OF TORONTO

Project Title: Gay Youth & Men's Harm Reduction, DPCIP09-63

Recommended for funding of \$47,595

- To employ a Gay Men's Harm Reduction Coordinator for 37.5 hours per week x 52 weeks to coordinate all project activities
- To recruit and develop 12 Peer Outreach Volunteers to conduct face-to-face and online outreach; and conduct harm reduction presentations, workshops and trainings to service providers and peer groups
- To provide 5 additional trainings to recruit new Peer Outreach Volunteers and 5 additional professional development trainings with service providers
- To conduct 24 outreach activities at local bathhouse venues
- To conduct 4 club/bar outreach per month
- To conduct event-specific outreach (e.g. Pride events, Fetish Fair, Folsom Street North, etc.)
- To develop and deliver online outreach, by partnering with other ASO's and web providers of the major cruising websites (e.g. gay.com, manhunt.net, etc.)
- To develop and implement a Sex A-Z deck of cards campaign
- To attend 6 advisory meetings (Crystal Meth Coalition, RGDU, LGBT Seniors Programme with the 519, youth MSM networks) and 3 networking meetings (IRAC, Toronto Harm Reduction Task Force)

Organization: ARTS FOR CHILDREN AND YOUTH

Project Title: Creative Communities, DPCIP09-47

Recommended for funding of \$25,743

- To employ a Project Supervisor for 10 hours per week for 52 weeks to oversee the project including the planning, implementation and evaluation components
- To employ 2 Dance/Dub Instructors for 5 hours per week for 20 weeks to work with the youth to enhance their artistic skills
- To employ 2 Visual Artists for 4 hours per week for 20 weeks to help facilitate the 6 arts-based projects with 72 hands on workshops
- To employ 5 Arts Assistants for 1.5 hours per week for 29 weeks to help facilitate the 6 arts-based projects with 72 workshops
- To support the costs of the workshops

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRES

Project Title: TRIP! Project, DPCIP09-09

Recommended for funding of \$40,616

- To employ a Project Coordinator for 21 hrs per week for 52 weeks to oversee the project including planning, implementation and evaluation

- To employ a Peer Web Developer for 1.5 hours per week for 52 weeks to maintain the website and collect stats to determine the number of people visiting the website
- To employ 3 Peer Outreach Workers for 77 hours per month for 52 weeks to provide harm reduction outreach to a variety of dance music events
- To provide honoraria for the peer speakers
- To support the costs of 5 skill building workshops

Organization: CENTRE FOR SPANISH-SPEAKING PEOPLES (THE)

Project Title: Unidad, DPCIP09-53

Recommended for funding of \$16,846

- To employ a Project Coordinator for 35 hours per week for 11 weeks to oversee the summer camp project
- To employ a Youth Worker for 35 hours per week for 8 weeks to assist Project Coordinator with the project outreach, program facilitation, implementation and evaluation
- To facilitate a series of skill building workshops to 20 youth for 8 weeks of summer camp programming
- To showcase the creativity of the youth in a community forum at the completion of the summer camp

Organization: CONFLICT MEDIATION SERVICES OF DOWNSVIEW

Project Title: Tomorrow's Leaders, DPCIP09-59

Recommended for funding of \$23,291

- To employ a Tomorrow's Leaders Project Coordinator for 15 hours per week for 52 weeks to coordinate the project and conduct/co-facilitate workshops
- To employ two Peer Educators at 10 hour per week for 12 weeks to facilitate the summer program and conduct forum theatre drug prevention, harm reduction and conflict resolution mini-plays and workshops
- To provide honoraria for forum-theatre educators to train the two Peer Leaders
- To provide honoraria for 20 selected Peer Mentors who will mentor their peers and elementary students

Organization: DAVENPORT-PERTH NEIGHBOURHOOD CENTRE

Project Title: Youth Action Squad, DPCIP09-38

Recommended for funding of \$15,449

- To employ a Youth Project Worker for 14 hours per week for 45 weeks to do outreach, project planning, implementation and evaluation
- To employ 2 Youth Project Assistants for 7 hours per week for 43 weeks to assist with project planning, implementation, and evaluation
- To run a centre-based after-school program for 2 days per week, 4 - 5 hours per week
- To conduct 2 four intensive skills building workshops for 14 youth during the Winter Holiday and March Break
- To conduct mini workshops targeted to peers or younger youth in four local elementary/secondary schools and two community sites in February (exploration

of a community issue) and May/June (social skills: Improving communication, or resolving conflicts, etc.)

Organization: DIXON HALL

Project Title: Youth Leader Drug Prevention Project, DPCIP09-51

Recommended for funding of \$17,347

- To employ a Manager/Supervisor for 2 hours per week for 30 weeks to oversee the project
- To employ 10 Youth Leaders for 5 hours per week for 26 weeks to develop peer mentorship
- skills and for planning, delivery and evaluation of the project
- To support the costs of the 12 workshops

Organization: DIXON HALL/REGENT PARK FOCUS YOUTH MEDIA ARTS CENTRE

Project Title: Making Media Youth Resource Project, DPCIP09-67

Recommended for funding of \$31,353

- To employ a Project Coordinator for a total of 535 hours in the summer and fall to oversee all components of the project
- To employ a Video Coordinator for a total of 445 hours to assist with the video component of the project
- To employ a Photography Coordinator for a total of 380 hours to assist with the photography component of the project
- To employ a Music Studio and Drumming Coordinator for a total of 380 hours to assist with the music and drumming component of the project
- To employ a Media Lab Summer Coordinator for a total of 265 hrs to oversee the media lab component of the project.
- To employ an Evaluation/Drug Awareness Week Coordinator for a total of 560 hours to oversee the outreach and dissemination component of the project
- To employ 3 youth facilitators to assist with the video, photography and music components of the project
- To employ Artist Instructors to assist with the arts based component of the project
- To conduct a series of workshops over the summer engaging youth from five neighbouring community agencies.
- To provide workshops for 3 evening a week from September to late November
- To showcase media resources developed by the youth at the Regent Park Film Festival and for Drug Awareness Week in a variety of settings (community and school)

Organization: FOR YOU TELECARE FAMILY SERVICE INC.

Project Title: S.K.Y. (Street Knowledge For Youth) Project, DPCIP09-66

Recommended for funding of \$18,700

- To employ a Project Coordinator for 22 hours per week for 50 weeks to oversee all components of the project
- To employ 3 Instructors for the workshops projects

- To recruit 10-15 Peer Leaders to join the Youth Action Committee and assist in the project development, implementation and evaluation
- To implement 3 workshops on street photography for 10 participants, hip-hop dance for 15-20 female participants, and jujitsu self-defense for 15-20 male participants
- To recruit 40-50 youth volunteers to plan and host 'Youth Alive' concert and talent show to showcase the talents gained from the workshops

Organization: HARBOURFRONT COMMUNITY CENTRE - CITY OF TORONTO

Project Title: Healthy Choices, DPCIP09-19

Recommended for funding of \$8,995

- To hire 4 Children's Leaders for 1.5 hours per week for 5 days for 40 weeks to provide safe and engaging after school programming for 35 youth

Organization: HARBOURFRONT COMMUNITY CENTRE - CITY OF TORONTO

Project Title: Wilderness Adventure, DPCIP09-20

Recommended for funding of \$6,240

- To provide pre and post camp training sessions for 10 at-risk inner-city youth
- To support the activities for a weeklong wilderness camp for 10 inner-city youth
- To support the costs of a two-night group retreat for 25 inner-city youth
- To provide honoraria for 3 Peer Youth Leaders

Organization: HERITAGE SKILL DEVELOPMENT CENTRE

Project Title: Scarborough East Mentoring & Capacity Bldg. Initiative, DPCIP09-56

Recommended for funding of \$14,804

- To hire a Project Coordinator for 12 hours per week for 48 weeks to do outreach, plan, implement and evaluate the project
- To support the cost of 10 workshops

Organization: J. D. GRIFFIN ADOLESCENT CENTRE INC.

Project Title: Retelling Our Stories, DPCIP09-69

Recommended for funding of \$23,160

- To employ a Project Coordinator for 12 hours per week for 45 weeks to do outreach, plan, implement and evaluate the project
- To employ a Group Facilitator for 7 hours per week for 45 weeks to coordinate the arts based activities for the weekly drop-in
- To support the activities of the weekly drop-in

Organization: LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.

Project Title: Healthier Options for South Etobicoke Teens (HOST), DPCIP09-05

Recommended for funding of \$15,069

- To employ a Street Level Health Promoter for 7.5 hours per week for 46 weeks to plan, organize and facilitate the Healthier Options for South-Etobicoke Teens Project (HOST)

- To employ a Street Level Peer Leader for 5 hours per week for 46 weeks to do outreach to youth, plan, organize and evaluate the project with the youth participants
- To provide honoraria for 8 Youth Facilitators to assist in the implementation of Healthy Living workshops
- To support 10 South Etobicoke Youth Assistant workshops

Organization: MALVERN FAMILY RESOURCE CENTRE

Project Title: True to Life, DPCIP09-64

Recommended for funding of \$19,992

- To employ 2 Project Facilitators 9.5 hours per week each for 44.5 weeks to recruit youth and implement and oversee workshops
- To implement 3 series of 6 week workshops on building resiliency, drug awareness and harm reduction for 120 youth
- To develop and present 6 community engagement activities

Organization: MAPLE LEAF THEATRE FOR SOCIAL RESPONSIBILITY

Project Title: The Bouncing Back Project - Promoting positive change with youth who have experienced homelessness, DPCIP09-39

Recommended for funding of \$12,044

- To employ a General Manager for 4 hours per week for 16 weeks to organize, schedule, promote, and oversee the project
- To employ consultants such as an Artistic Director, Stage Manager/Facilitator, Associate Artists/Writer, Actors, Designer and Sound-scape Artist for the theatre project
- To support the recruitment, training, and delivery of 10 performances addressing substance use in various hostels, shelters, schools and community centres

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Aboriginal Youth Camp, DPCIP09-23

Recommended for funding of \$5,530

- To employ an Educational Resource Consultant for 10 days to ensure culturally based programming is implemented with the youth
- To support the costs of food for the Aboriginal Camp

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Dubwewin, DPCIP09-50

Recommended for funding of \$21,562

- To employ a Project Worker for 21 hours per week for 52 weeks to do the outreach of youth, work with the Elder Traditional Teachers and facilitate the workshops
- To hire one Peer Worker for 18 hours per week for 52 weeks to work with the Project Worker to deliver the 21 workshops
- To provide honoraria to the elders to facilitate the workshops
- To support the costs of the Youth Council Forum

Organization: NORTH YORK EMERGENCY HOME FOR YOUTH/EVA'S
INITIATIVES-EVA'S SATELLITE

Project Title: Youth Advocacy and Education Project, DPCIP09-49

Recommended for funding of \$25,051

- To employ a Project Coordinator for 16 hours per week for 48 weeks for workshop development, delivery, and evaluation; peer workers supervision; community partnership building and advocacy; and provide some individualized support for youth
- To recruit, train, and support 5-10 peer workers in workshop development and facilitation and support the costs for 9 hours per week for 46 weeks of peer work
- To implement a drop-in 5 days per week for 4 hours of semi-structured programming that combines recreational/health promotion activities

Organization: PASSERELLE INTEGRATION ET DEVELOPPEMENT
ECONOMIQUES

Project Title: Campagne de prevention contre l'abus de drogues et d'alcool, DPCIP09-24

Recommended for funding of \$16,890

- To employ a Youth Coordinator for 25 hours per week for 40 weeks to deliver a Youth Leaders Awareness Campaign in three French high schools
- To employ 12 youth Leaders for 20 hours to assist with the delivery of the Youth Leaders Awareness Campaign

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
(PASAN)

Project Title: PASAN'S Drop-in, DPCIP09-29

Recommended for funding of \$24,513

- To employ an Outreach and Support Worker for 16 hours per week for 50 weeks to oversee all components of the drop-in
- To recruit new members to attend the weekly drop-in
- To expand partnerships with other community based organizations
- To provide a weekly drop-in for HIV positive participants

Organization: RALPH THORNTON CENTRE

Project Title: A Photo Voice Project for Youth, DPCIP09-11

Recommended for funding of \$17,907

- To employ a Project Coordinator for 21 hours a week for 30 weeks to recruit youth participants, to oversee the creation of the Photo Voice project and to provide a series of 12 workshops for youth on drug prevention, leadership skills and Photo Voice
- To provide honoraria to 8 presenters for 8 workshops to prepare youth participants to work on a Photo Voice project
- To support the costs of 12 workshops for the youth participants, the Photo Voice project with 2 community groups and the end of project exhibition

Organization: REGENT PARK COMMUNITY HEALTH CENTRE

Project Title: Crack Users Project (CUP), DPCIP09-04

Recommended for funding of \$10,000

- To employ 20-40 Peer Workers for 17 hours per week to assist with harm reduction outreach strategies
- To support costs of the meeting expenses

Organization: REXDALE COMMUNITY HEALTH CENTRE/KIPLING
COMMUNITY COUNCIL COALITION

Project Title: KCC Bounce, DPCIP09-44

Recommended for funding of \$18,180

- To employ a Project Coordinator for 35 hours per week for 10 weeks to oversee the implementation of the project
- To employ a Food Coordinator for 35 hours for 10 weeks to coordinate food purchase, preparation and cleanup
- To employ a Camp Coordinator for 35 hours for 10 weeks to implement the project activities

Organization: S.E.A.S. CENTRE (SUPPORT ENHANCE ACCESS SERVICES)

Project Title: Peer-2-Peer Newcomer Capacity Building Project, DPCIP09-32

Recommended for funding of \$30,958

- To employ a Youth Coordinator for 21 hours per week to coordinate the activities of the project
- To recruit 3 Peer Workers at 4 hours per week to assist with developing and evaluating the peer-led aspects of the project
- To implement a 2 hour weekly structured drop-in with arts based and life skills programming for 20 core youth participants and 20 newly recruited participants.
- To implement an 8 week summer media arts workshop series with the support of Regent Park Focus for 10 youth
- To implement a 3 day summer arts leadership camp for 20 youth
- To implement a 4 week Community art workshop series

Organization: SCADDING COURT COMMUNITY CENTRE INCORPORATED

Project Title: Transitions: Drug Prevention for Newcomer and 1st Generation Young Women, DPCIP09-17

Recommended for funding of \$13,082

- To employ a Youth Engagement Worker for 15 hours per week for 48 weeks to coordinate project activities
- To support the activities of 10 skill building workshops for 15 girls

Organization: SHADOWLAND THEATRE INC.

Project Title: Stories of Our Island, DPCIP09-40

Recommended for funding of \$7,910

- To employ a Project Director and other arts focused staff to participate in the planning, implementation and delivery of the project.
- To conduct 30 weekly theatre skills workshops for 20 youth, ages 10-18 years

- To conduct an 8 week summer stilt training workshop for 25 youth ages, 6-18 years, with a culminating celebration to highlight achievement
- To implement a summer arts intensive workshop series that is linked to the annual Fire Parade for 30 youth, ages 8-14 years
- To recruit 3 past participants to mentor younger youth participants

Organization: SKETCH-WORKING ARTS FOR STREET-INVOLVED AND HOMELESS YOUTH

Project Title: The Garden to Kitchen Project, DPCIP09-MY01

Recommended for funding of \$20,918

- To employ a Project Facilitator for 28 hours per week for 26 weeks to plan, implement and evaluate the project
- To employ 2 Youth Peer Leaders for 12 hours per week for 26 weeks to develop leadership skills, offer workshops, increase gardening skills and support workshops and offsite activities
- To employ 12 Workshop Facilitators for 9 hours each per week to conduct workshops around gardening, nutrition, harm reduction and art creation
- To support the costs of 26 weekly workshop activities

Organization: SKETCH -WORKING ARTS FOR STREET-INVOLVED AND HOMELESS YOUTH

Project Title: The Music Project, DPCIP09-07

Recommended for funding of \$30,605

- To employ a Recording Studio Facilitator for 21 hours per week for 50 weeks to plan, coordinate, implement and evaluate the project
- To employ a Live Music Studio Facilitator for 6 hours per week for 50 weeks to plan, coordinate, implement and evaluate the project
- To employ a Project Coordinator for 6 hours per week for 50 weeks to oversee the project including planning, implementation, and evaluation.
- To employ a Youth Peer Leader for 2 hours per week for 20 weeks to work as an intern and develop leadership and facilitation skills
- To support the workshops and activities of the project

Organization: SKETCH - WORKING ARTS FOR STREET-INVOLVED AND HOMELESS YOUTH

Project Title: The Media Arts Project, DPCIP09-08

Recommended for funding of \$16,712

- To employ a Video Component Facilitator for 24 hours per week for 10 weeks and a Photography Component Facilitator for 32 hours/week for 8 weeks to train street-involved youth in developing their video production skills
- To employ a Graphic Arts Workshop Facilitator and an Arts Marketing Workshop Facilitator for 16 hours per week for 8 weeks to conduct workshops for the street-involved youth in computer graphics
- To support the costs of activities of the 26 week project

Organization: SOUTH RIVERDALE COMMUNITY HEALTH CENTRE
Project Title: COUNTERfit Women's Harm Reduction Project, DPCIP09-13
Recommended for funding of \$27,786

- To employ 5 Women's Harm Reduction Peer Workers for 27 hours per week for 52 weeks and 20 Peer Group Workers for a total of 364 hours to support project activities such as the drop in, outreach, develop and deliver workshops to police and Children's Aid Services and to participate in the various committees
- To employ Peer Workers/Assistants to provide 258 hours of consultation for the Women's Harm Reduction Community Advisory Committee, Sexual Health Program Development Committee, Program Evaluation, Bad Date Coalition of Toronto, Health Bus Sex Worker Outreach Planning Committee, and Migrant Sex Worker Research Partnership
- To support the costs of the drop-ins, outreach and workshops

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB
Project Title: Vibrant Voices, DPCIP09-MY02
Recommended for funding of \$22,535

- To employ a Project Coordinator for 15 hours per week for 40 weeks to recruit and train project staff, plan, implement and evaluate project activities and establish networks and partnership with community resources
- To employ a Sound Studio Engineer for 8 hours per week for 30 weeks to support and assist with all aspects of radio show production
- To employ 3 Peer Educators for 5 hours per week for 30 weeks to recruit peers and volunteers, develop workshop topics, and promote the project
- To implement weekly workshops on drugs, substance abuse, violence, and making healthy lifestyle choices
- To implement weekly radio show discussing workshop topics

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB-WESTON MOUNT DENIS
BOYS AND GIRLS CLUB
Project Title: First Take, DPCIP09-35
Recommended for funding of \$20,485

- To employ a Project Coordinator for 15 hours per week for 40 weeks to recruit, train and support participants and staff; and implement and evaluate project activities
- To employ a Film Director for 8 hours per week for 30 weeks to facilitate weekly workshops on all aspects of film making
- To provide honorarium for 3 Peer Educators for 15 hours per week for 30 weeks to recruit peers, promote and assist in implementing workshop activities
- To implement 30 weeks of health promotion and film making workshop activities for 50 youth
- To co-ordinate 6 film previews/releases at local high schools, Boys and Girls Clubs, CAMH, and community theatre spaces

Organization: ST. CHRISTOPHER HOUSE (THE)

Project Title: Youth Fusion, DPCIP09-36

Recommended for funding of \$15,904

- To employ a Project Worker for 14 hours per week for 43 weeks to oversee the after school drop-in, including planning, implementation and evaluation
- To support the costs of the after-school programming

Organization: ST. CHRISTOPHER HOUSE (THE)

Project Title: Youth Empowering Parkdale Project (YEPP), DPCIP09-37

Recommended for funding of \$13,846

- To employ a Youth Worker for 21 hours a week for 9 weeks in the summer to support and facilitate the planning, developing, implementing and evaluating of the project with the youth
- To employ a Youth Worker for the second phase of the project for 10 hours a week for 36 weeks to implement the peer mentoring component and oversee the drug awareness activities at the three local schools
- To support the costs of three drug awareness weeks, one in November, February and in April

Organization: ST. STEPHEN'S COMMUNITY HOUSE

Project Title: Growing Resilient: a Youth Drug Prevention Project, DPCIP09-58

Recommended for funding of \$20,293

- To hire a Project Worker for 12 hours per week for 40 weeks to recruit, train, and supervise 3 Peer Leaders; and coordinate, implement and evaluate youth programming activities
- To hire 3 youth leaders for 6 hours per week for 37 weeks and 35 hours per week during March Break week to plan and organize the weekly activities for 30 youth
- To implement twice weekly workshops on creative movement and expression activities for 24 weeks
- To implement a leadership training workshop during March Break
- To participate in the Spring and Summer Pedestrian Sundays street festivals in Kensington Market to showcase youth talent

Organization: STREET HEALTH COMMUNITY NURSING FOUNDATION

Project Title: The Peer Outreach Project (POP), DPCIP09-52

Recommended for funding of \$32,355

- To employ a Peer Development Coordinator for 20 hours per week for 52 weeks to provide supervision, training and development for 40 peer workers, to hold monthly meeting, schedule 7 weekly outreach activities, and conduct street outreach
- To provide honorarium of approximately 15.6 hours per week for 52 weeks for Peer Workers to assist in a variety of activities including peer speaking, project promotion and assembling outreach kits
- To implement peer training sessions for Crack Users Project (CUP), Safer Stroll, Health Outreach Worker Project (South Riverdale) (HOW), Health Information project (Streethealth) (HIP), and the Hep C project

- To facilitate 12 peer-led workshops for local service providers on topics such as harm reduction, safer drug use, and peer involvement
- To develop and facilitate 3 half day workshops/professional development sessions for the peer team

Organization: THORNCLIFFE NEIGHBOURHOOD OFFICE OF TORONTO FOR
SOCIAL & MULTI-CULTURAL DEVELOPMENT

Project Title: Express Yourself!, DPCIP09-03

Recommended for funding of \$ 8,000

- To hire a Youth Program Assistant for 10 hours per week for 42 weeks to oversee the project including the planning, implementation and evaluation
- To provide honoraria for 2 Focus group facilitators
- To support the activities of the after school arts based project

Organization: TORONTO HARM REDUCTION TASK FORCE

Project Title: HRTSCAN(Harm Reduction Through Self Care And Nutrition),
DPCIP09-01

Recommended for funding of \$14,300

- To provide Honoraria for peer educators, participant-learners and professional trainers
- To support the costs of the workshops
- To support the costs of printing the educational brochures developed by the Peer Educators

Organization: VOICES OF POSITIVE WOMEN SUPPORT SERVICES (ONTARIO)

Project Title: Harm Reduction Theatre Troupe Project, DPCIP09-18

Recommended for funding of \$25,773

- To employ a Project Coordinator for 20 hours per week for 48 weeks to oversee all components of the project including planning, implementation and evaluation
- To employ a Peer Harm Reduction Worker for 5.4 hours per week for 48 weeks to provide outreach, education and support to the project.
- To cover the local travel expenses and costs for the participants involved with the harm reduction group and theatre troupe meetings
- To cover the costs to the Theatre Troupe meetings and training sessions

Organization: YOUNG PEOPLE'S THEATRE (LORRAINE KIMSA THEATRE FOR
YOUNG PEOPLE)

Project Title: Nomanzland, DPCIP09-28

Recommended for funding of \$14,015

- To employ a Community Education Coordinator for 9 hours per week for 48 weeks to oversee the project
- To employ 2 Facilitators for a total of 3 hours per week to assist with the drop-in component of the project
- To hire 6 artists for a total of 60 project hours to assist in the arts based education component of the drop-in
- To hire 2 consultants to assist with project evaluation

- To implement weekly art based drop-in for 45 weeks for 25-30 youth
- To provide a peer education training program for participants
- To showcase artistic work at various community events/forum

Organization: YOUTH ASSISTING YOUTH

Project Title: Malvern Group Mentoring Project, DPCIP09-06

Recommended for funding of \$15,376

- To employ a Project Coordinator for 9 hours per week for 40 weeks to oversee the project including planning, implementation and evaluation
- To support the costs of the Mentoring Workshops

Appendix C
Recommended Allocations for 2009/2010

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Agincourt Community Services Association Inc.	The Reel Story	41	68	\$69,037	\$0
AIDS Committee of Toronto	Gay Youth & Men's Harm Reduction	27	63	\$49,226	\$47,595
Applegrove Community Complex	APPLE (Applegrove's Practical Peer Leadership Experience) Project	32	61	\$14,783	\$0
Arts Etobicoke	The Jamestown Music Video Project	5	45	\$25,000	\$0
Arts For Children and Youth	Creative Communities	20	47	\$30,243	\$25,743
Asian Community AIDS Services	Asian Men's Harm Reduction	27	25	\$24,633	\$0
Canadian Cambodian Association of Ontario	Khmer Youth Community Engagement Program	8	15	\$31,172	\$0
Cecil Community Centre	Talent to Share! Performance Project	20	12	\$12,979	\$0
Central Toronto Community Health Centres	TRIP! Project	19	09	\$40,132	\$40,616
Centre for Spanish-Speaking Peoples (The)	Unidad	9	53	\$22,798	\$16,846
Conflict Mediation Services of Downsview	Tomorrow's Leaders	8	59	\$27,780	\$23,291
Davenport-Perth Neighbourhood Centre	Youth Action Squad	17	38	\$16,211	\$15,449
Dixon Hall	Youth Leader Drug Prevention Project	28	51	\$19,891	\$17,347
Dixon Hall/Regent Park Focus Youth Media Arts Centre	Making Media Youth Resource Project	28	67	\$34,424	\$31,353
East Toronto Family Community Centre (Eastview)	The Day of Change (DOC)	30	26	\$13,258	\$0
Elizabeth Fry Society, Toronto Branch (The)	Starting Here Starting Now	28	22	\$32,150	\$0
Elspeth Heyworth Centre for Women (North York)	Mums, Dads & Daughters for Drug Awareness	7	16	\$12,764	\$0
Focus Young Adult Addiction Service/ Breakaway Addiction Services	Vietnamese Heroin Prevention Project	5	54	\$39,400	\$0
For You Telecare Family Service Inc.	S.K.Y. (Street Knowledge for Youth) Project	25	66	\$20,000	\$18,700
Harbourfront Community Centre - City of Toronto	Healthy Choices	20	19	\$21,062	\$8,995
Harbourfront Community Centre - City of Toronto	Wilderness Adventure	20	20	\$7,240	\$6,240

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Heritage Skill Development Centre	Scarborough East Mentoring & Capacity Bldg. Initiative	38	56	\$29,857	\$14,804
J. D. Griffin Adolescent Centre	Retelling Our Stories	24	69	\$24,234	\$23,160
Jane/Finch Community and Family Centre	Peer 2 Peer Project	8	65	\$31,640	\$0
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options for South Etobicoke Teens (HOST)	6	05	\$15,000	\$15,069
Malvern Family Resource Centre	True to Life	42	64	\$30,000	\$19,992
Manantial Neighbourhood Services Inc.	YUAD Youth United Against Drugs	9	30	\$23,546	\$0
Maple Leaf Theatre for Social Responsibility	The Bouncing Back Project - Promoting positive change with youth who have experienced homelessness	28	39	\$22,588	\$12,044
Massey Centre for Women (The)	Kuumba	29	48	\$35,255	\$0
Metro Street Focus Organization	African-Canadian Addiction Services (ACAS)	8	60	\$50,124	\$0
Midaynta Community Services	Somali Youth Support Program	22	46	\$59,441	\$0
Miziwe Biik Aboriginal Employment & Training/ Gaa dibaajimat Ngaashi; Stay In School Project	Youth Peer Training & Four Direction Cultural Production	30	41	\$25,892	\$0
Native Child and Family Services of Toronto	Aboriginal Youth Camp	27	23	\$20,480	\$5,530
Native Child and Family Services of Toronto	Dubwewin	27	50	\$37,229	\$21,562
Neighbourhood Link Support Services	By Youth 4 Youth Drug Prevention Project	31	57	\$21,510	\$0
North York Emergency Home for Youth/Eva's Initiatives-Eva's Satellite	Youth Advocacy and Education Project	20	49	\$24,485	\$25,051
Parkdale Community Health Centre	Youth Arts Program	14	21	\$42,184	\$0
Parkdale Community Information Centre Toronto, Incorporated	Involving Youth: "Parkdale Youth Leaders Community Engagement"	14	14	\$23,945	\$0
Passerelle Integration Et Developpement Economiques	Campagne de prevention contre l'abus de drogues et d'alcool	27	24	\$28,383	\$16,890
Prisoners With HIV/ AIDS Support Action Network (PASAN)	PASAN'S Drop-in	27	29	\$28,261	\$24,513
Ralph Thornton Centre	A Photo Voice Project for Youth	30	11	\$17,545	\$17,907
Red Pepper Spectacle Arts Incorporated	NDN Media Projects	20	55	\$33,452	\$0

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Regent Park Community Health Centre	Crack Users Project (CUP)	27	04	\$10,000	\$10,000
Regesh Family and Child Services	Reconnecting Youth: A Peer Approach to Building Life Skills	12	02	\$42,519	\$0
Rexdale Community Health Centre/Kipling Community Council Coalition	KCC Bounce	4	44	\$21,277	\$18,180
S.E.A.S. Centre (Support Enhance Access Services Centre)	Peer-2-Peer Newcomer Capacity Building Project	28	32	\$41,866	\$30,958
Scadding Court Community Centre Incorporated	Transitions: Drug Prevention for Newcomer and 1st Generation Young Women	20	17	\$26,210	\$13,082
Shadowland Theatre Inc.	Stories of Our Island	28	40	\$7,910	\$7,910
SKETCH - working arts for street-involved and homeless youth	The Garden to Kitchen Project	20	MY01	\$27,769	\$20,918
SKETCH - working arts for street-involved and homeless youth	The Media Arts Project	20	08	\$21,814	\$16,712
SKETCH - working arts for street-involved and homeless youth	The Music Project	20	07	\$38,085	\$30,605
South Riverdale Community Health Ctre.	COUNTERfit Women's Harm Reduction Project	30	13	\$32,298	\$27,786
St. Alban's Boys' and Girls' Club	Vibrant Voices	20	MY02	\$26,142	\$22,535
St. Alban's Boys' and Girls' Club - Jane/Finch Boys and Girls Club	Right on Track	20	34	\$30,168	\$0
St. Alban's Boys' and Girls' Club - Weston Mount Denis Boys and Girls Club	First Take	20	35	\$25,092	\$20,485
St. Christopher House (The)	Youth Empowering Parkdale Project (YEPP)	14	37	\$21,411	\$13,846
St. Christopher House (The)	Youth Fusion	19	36	\$22,730	\$15,904
St. Stephen's Community House	Growing Resilient: a Youth Drug Prevention Project	20	58	\$20,451	\$20,293
Street Health Community Nursing Foundation	The Peer Outreach Project (POP)	28	52	\$41,691	\$32,355
Syme-Woolner Neighbourhood and Family Centre	Operation Information	12	10	\$32,271	\$0
Thorncliffe Neighbourhood Office of Toronto for Social & Multi-Cultural Development	Express Yourself!	26	03	\$25,567	\$8,000

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Toronto Harm Reduction Task Force	HRTSCAN (Harm Reduction Through Self Care and Nutrition)	28	01	\$14,300	\$14,300
Toronto Kiwanis Boys and Girls Clubs	Bottom Line	28	42	\$10,700	\$0
Toronto Kiwanis Boys and Girls Clubs	Youth Views	28	43	\$20,808	\$0
Vietnamese Women's Group of Toronto	Reach Up! Leadership Project	17	31	\$27,016	\$0
Voices of Positive Women Support Services (Ontario)	Harm Reduction Theatre Troupe Project	27	18	\$32,895	\$25,773
Weston King Neighbourhood Centre	Social Mapping	11	62	\$19,180	\$0
YMCA of Greater Toronto	O'Connor Focus Community Youth Project	34	33	\$17,380	\$0
Young People's Theatre (Lorraine Kimsa Theatre for Young People)	Nomanzland	28	28	\$13,719	\$14,015
Youth Assisting Youth	Malvern Group Mentoring Project	23	06	\$25,818	\$15,376
YOUTHLINK	Health Promotion for Street-Involved Youth	35	27	\$64,419	\$0

Appendix D
Recommended Allocations for Year Two Multi-year Assessment for 2009/2010

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
SKETCH - working arts for street-involved and homeless youth	The Garden to Kitchen Project	20	MY01	\$27,769	\$20,918
St. Alban's Boys' And Girls' Club	Vibrant Voices	20	MY02	\$26,142	\$22,535

Appendix E
Recommended Allocations for Year One Multi-year Assessment for 2009/2010

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options for South Etobicoke Teens (HOST)	6	05	\$15,000	\$15,069
Scadding Court Community Centre Incorporated	Transitions: Drug Prevention for Newcomer and 1st Generation Young Women	20	17	\$26,210	\$13,082
SKETCH - working arts for street-involved and homeless youth	The Media Arts Project	20	08	\$21,814	\$16,712
SKETCH - working arts for street-involved and homeless youth	The Music Project	20	07	\$38,085	\$30,605