
City Council

Motion without Notice

MM38.28	ACTION			Ward: 20
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Request to Amend the 2009 Capital Budget for Victoria Memorial Square - by Councillor Vaughan, seconded by Councillor Carroll

*•This Motion has been deemed urgent by the Chair.
Council has added this Motion to the agenda for debate.*

Recommendations

Councillor Vaughan, seconded by Councillor Carroll, recommends that:

1. City Council grant approval to amend the Council-approved Parks, Forestry and Recreation 2009 Capital Budget for the project known as Victoria Memorial Square (Ward 20), to increase the project cost and 2009 cash flow by \$155,490 from \$118,899,255 to \$119,054,745 funded from a Committee of Adjustment minor variance (Section 45) Condition of Approval under Application A0106/03TEY at 38 Niagara Street (Reserve Fund XR3026-4500000) to complete the final phase of work in 2009 including heritage signage and furniture.

Summary

Authority is being sought to amend the 2009 Parks, Forestry and Recreation Capital Budget, approved by Council on December 7, 2008, to accept funds for the capital project known as Victoria Memorial Square from a Section 45 (minor variance) approval for 38 Niagara St (application A0106/03TEY) in the amount of \$155,490.00 including interest. Funds are being held in Planning Act Reserve Fund XR3026, internal order number 4500000. All other capital work has been completed at Victoria Memorial Square; however additional funds are required to complete the fourth and final phase of this multi-year capital project in 2009. Since 2003, Council has approved \$1,126,000.00 over various years for the previous phases. This final phase includes the finishing touches such as heritage signage and furniture.

Located at the corner of Wellington Street and Portland Street in Ward 20, Victoria Memorial Square is home to the city's first military cemetery and is one of the earliest public parks in Toronto. The park holds approximately 400 graves of mostly men, women and children connected with Fort York who died between 1793 and 1863.

(Submitted to City Council on August 5, 2009 as MM38.28)