



**FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM(38.26)**

Financial Implications:

Operating

Current year impacts: \$ _____ (net) Future year impacts: \$ _____ (net)

Following year
 Future years

Funding sources (specify):

Accommodation within approved operating budget Third party funding
 New revenues Tax rate impact
 Reserve/Reserve Fund contributions Other

Budget adjustments: \$ _____ (net)

Impact on staffing levels: _____ (positions)

Capital

Current year impacts: \$325,000 (gross) Future year impacts: \$ _____ (debt)

Following year
 Future years

Funding sources (specify):

Accommodation within approved capital budget Third party funding
 New revenues Debt
 Reserve/Reserve Fund contributions Other

Budget adjustments: \$ _____ (debt)

Operating Impact:

Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Impacts/Other Comments:

- Service Level Impact: (Specify)
- Consistent with Council Strategic directions and fiscal priorities: (Specify)

Notice of Motion – MM(38.26) – Financial impact of \$325,000 gross, \$0 debt. Funds are fully secured from community partner contributions.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: August 6, 2009