



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM41.15

Financial Implications:

<input checked="" type="checkbox"/> Operating
<input checked="" type="checkbox"/> Current year impacts: \$12,500 (revenue loss) <input type="checkbox"/> Future year impacts: \$_____ (net)
<input type="checkbox"/> Following year
<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues <input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$_____ (net)
<input type="checkbox"/> Impact on staffing levels: _____ (positions)

<input type="checkbox"/> Capital
<input type="checkbox"/> Current year impacts: \$_____ (debt) <input type="checkbox"/> Future year impacts: \$_____ (debt)
<input type="checkbox"/> Following year
<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues <input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$_____ (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$_____ (net)
<input type="checkbox"/> Debt service costs: \$_____ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM41.15 – The deletion of the Section 37 requirements would result in a loss of revenue to the City of \$12,500.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: October 27, 2009