

Public Works and Infrastructure Committee

Meeting No.	22	Contact	Candy Davidovits, Committee Administrator
Meeting Date	Tuesday, February 3, 2009	Phone	416-392-8032
Start Time	9:30 AM	E-mail	pwic@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Glenn De Baeremaeker

Public Works and Infrastructure Committee		
Councillor Glenn De Baeremaeker, Chair Councillor Gord Perks, Vice-Chair	Councillor Shelley Carroll Councillor Adam Giambrone	Councillor Chin Lee Councillor Cesar Palacio

Members of Council and Staff: Please keep this agenda and the accompanying material until the City Council meeting dealing with these matters has ended. **The City Clerk's Office will not provide additional copies.**

Special Assistance for Members of the Public: City staff can arrange for special assistance with some advance notice. If you need special assistance, please call 416-392-4379, TTY 416-338-0889 or e-mail(pwic@toronto.ca).

Closed Meeting Requirements: If the Public Works and Infrastructure Committee wants to meet in closed session (privately), a member of the Committee must make a motion to do so and give the reason why the Committee has to meet privately.(City of Toronto Act, 2006)

Notice to people writing or making presentations to the Public Works and Infrastructure Committee: The City of Toronto Act, 2006 and the City of Toronto Municipal Code authorize the City of Toronto to collect any personal information in your communication or presentation to City Council or its committees.

The City collects this information to enable it to make informed decisions on the relevant issue(s). If you are submitting letters, faxes, e-mails, presentations or other communications to the City, you should be aware that your name and the fact that you communicated with the City will become part of the public record and will appear on the City's website. The City will also make your communication and any personal information in it – such as your postal address, telephone number or e-mail address – available to the public, unless you expressly request the City to remove it.

The City videotapes committee and community council meetings. If you make a presentation to a committee or community council, the City will be videotaping you and City staff may make the video tapes available to the public.

If you want to learn more about why and how the City collects your information, write to the City Clerk's Office, City Hall, 100 Queen Street West, Toronto ON M5H 2N2 or by calling 416-392-8032.

Declarations of Interest under the Municipal Conflict of Interest Act.**Confirmation of Minutes - January 6, 2009****Speakers/Presentations – A complete list will be distributed at the meeting****Communications/Reports**

PW22.1	ACTION			Ward: All
--------	--------	--	--	-----------

Amendments to the Municipal Code Chapter 441 - Fees and Charges, Chapter 849 - Water and Sewage Services and Utility Bill and Chapter 681 – Sewers

Public Notice**Origin**

(January 16, 2009) Report from General Manager, Toronto Water

Recommendations

The General Manager of Toronto Water recommends to the Public Works and Infrastructure Committee that:

1. Municipal Code Chapter 849 - Water and Sewage Services and Utility Bill, ARTICLE I – Rebates, and Article II – Rates, be amended in accordance with the draft amending By-law attached as Appendix “A” to this Report.
2. Municipal Code Chapter 441 – Fees and Charges, Appendix A, Waste Collection and Disposal Fees and Water and Sewer Usage Rates, Schedule 4, Wastewater, be amended in accordance with the draft amending By-law attached as Appendix “B” to this Report.
3. Municipal Code Chapter 681 - Sewers be amended in accordance with the draft amending By-law attached as Appendix “C” to this Report.
4. Authority be granted to the City Solicitor to introduce any necessary Bills required to implement these recommendations, subject to any necessary refinements, including stylistic, format and organization, as may be identified by the City Solicitor and General Manager, Toronto Water.
5. The appropriate City officials be authorized and directed to take the necessary actions to give effect thereto.

Summary

This report recommends several Municipal Code amendments to update various clauses applicable to Toronto Water operations. Specifically addressed within the report are fees established to equitably address current discrepancies in costs charged for the discharge of non-City supplied water to the sanitary sewers when compared to the cost paid by all other users of the sewer system.

The report also rectifies an administrative oversight by incorporating into the appropriate Municipal Code Chapters a fee for minor industrial waste or other appropriate sanitary sewer discharges; the eligibility requirements under the sewer surcharge rebate program related to the industrial use of water; and to update a definition under Municipal Code Chapter 681 - Sewers.

To promote water conservation the need for a Sanitary Sewer Service Discharge Agreement as defined under the Municipal Code Chapter 681 - Sewers will be eliminated when non-City water is used for flushing within washroom facilities.

Financial Impact

This report updates and harmonizes the sanitary discharge agreement rate to become the same as the current sewer service rate as established by Municipal Code §849-23 or any successor provision. This rate will be established to reflect the cost of treatment for wastewater resulting from private water discharged into the sanitary sewer which is currently set at 57% of the Block 1 water rate. The increase in the rate for 2009 will be offset by a 90% decrease in the volume of water billed for sanitary discharges due to the loss of a major customer. Expected revenue from sanitary discharge agreements for 2009 is \$250,000.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.1-Amendments to the Municipal Code Chapter 441-Staff Report
(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18619.pdf>)

pw22.1-Appendix A - List of Proposed Chapter 849 Changes
(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18620.pdf>)

pw22.1-Appendix B - List of Proposed Chapter 441 Changes
(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18621.pdf>)

pw22.1-Appendix C - Proposed Chapter 681 Changes
(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18622.pdf>)

PW22.2	ACTION			Ward: All
--------	--------	--	--	-----------

Changes to the Administration of the Industrial Water Rate (Block 2) and Amendments to Municipal Code Chapter 849

Origin

(January 21, 2009) Report from General Manager, Toronto Water

Recommendations

The General Manager, Toronto Water, recommends that:

1. Municipal Code Chapter 849 - Water and Sewage Services and Utility Bill, be amended in accordance with the draft amending By-law attached as Appendix “A” to this Report.
2. Authority be granted to the City Solicitor to introduce any necessary Bills required to implement Recommendation 1 above, subject to any necessary refinements, including stylistic, format and organization, as may be identified by the City Solicitor and the General Manager, Toronto Water.
3. Appropriate City officials be authorized and directed to take the necessary actions to give effect thereto.

Summary

The purpose of this report is to recommend to Council proposed by-law amendments to the eligibility criteria for the Block 2 water and wastewater industrial process-use service rate (the “Block 2 Rate”) to achieve the following: (i) to provide a mechanism to allow a customer to return to the Block 2 Rate after rectification of a non-compliance with the City’s Sewer Use By-law; (ii) to permit the City to receive Water Conservation Plans from customers at any time; (iii) to provide a mechanism to allow a customer who fails to submit an acceptable annual Water Conservation Plan Progress Report to return to the Block 2 Rate once the progress report is submitted and approved; and (iv) to remove from the Block 2 Rate a customer who has failed to implement its Water Conservation Plan and to permit the return to the Block 2 Rate only when the customer has implemented the approved Water Conservation Plan to the satisfaction of the General Manager, Toronto Water and submits a Water Conservation Plan progress report showing that implementation.

This report also responds to City Council’s directive from its meeting of December 1, 2 and 3, 2008 in response to the report entitled: *Protecting Water Quality and Preventing Pollution - Assessing the Effectiveness of the City’s Sewer Use By-law*, requesting that Toronto Water review all participants receiving the Block 2 Rate to ensure they are adhering to the conditions required to receive this reduced rate. This review has been completed and only those industrial participants who have complied with the conditions are receiving the Block 2 Rate. Any industrial participants, (i.e. companies having one or more water accounts with the City), that failed to meet the necessary conditions, including remaining in compliance with the City’s Sewer Use By-law, have been returned to the higher Block 1 rate.

Financial Impact

The recommendations will have no financial impact beyond what has already been approved in the 2009 budget.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.2-Changes to the Administration of the Industrial Water-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18623.pdf>)

pw22.2-Attachment A - Amending By-law for Municipal Code Chapter 849

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18624.pdf>)

PW22.3	ACTION			Ward: All
--------	--------	--	--	-----------

Delegation of Authority to Procure Beneficial Use and Disposal Services for Biosolids

Origin

(January 20, 2009) Report from General Manager, Toronto Water

Recommendations

The General Manager of Toronto Water recommends that:

1. The General Manager, Toronto Water, be authorized to procure additional beneficial use and landfill disposal services for biosolids from the Ashbridges Bay Treatment Plant on a sole source basis and on such terms and conditions as he considers appropriate until such time as Council has considered and approved a Biosolids Management Master Plan.
2. Subject to the adoption of the recommendation in (1) above, the General Manager, Toronto Water, be authorized to execute one or more contracts and/or agreements on terms and conditions satisfactory to him and in a form satisfactory to the City Solicitor.
3. In the event that the General Manager, Toronto Water identifies disposal services in the United States and wishes to contract with a United States disposal site operator for such services, he be authorized to proceed to arrange the necessary due diligence reviews, including physical/geologic setting, compliance history, facility design, spill/release/incident history, operational concerns, financial status, and waste acceptance procedures, and if the results are acceptable to the General Manager, Toronto Water, and the Deputy City Manager, enter into and execute such agreements on terms and conditions satisfactory to them and in a form satisfactory to the City Solicitor.
4. Staff report back to Council on the outcome of steps taken pursuant to these recommendations.

Summary

The purpose of this report is to seek delegated authority to procure beneficial use and/or disposal services on a sole source basis for biosolids from the Ashbridges Bay Treatment Plant (“ABTP”). In addition, this report provides a status update on the biosolids management emergency measures taken by the City resulting from Republic Services no longer accepting biosolids at its Carleton Farms landfill facility in Michigan. The last status update was provided to City Council at its meeting on September 26 and 27, 2007.

Since 2006, staff have put in place various contracts to manage and dispose of biosolids generated at the ABTP. These contracts vary in length and provide the City a variety of beneficial use and disposal options. However, some of these contracts have now expired. In addition, the commissioning of the Pelletizer Facility which was to have been completed in late 2007, has encountered difficulties resulting in the need to dispose of biosolids that would otherwise have been processed by the Pelletizer.

To ensure the ABTP continues to operate in compliance with its Certificate of Approval and all other environmental legislation and regulations, staff recommend the continued diversification of the biosolids management program by seeking out additional service providers until long term recommendations anticipated as part of the Biosolids Master Plan can be considered and approved by City Council.

Financial Impact

The financial implications of this report will be dependant on the contract(s) secured for additional biosolids capacity. At present, there are no anticipated financial impacts as budgets for the ABTP facility contain sufficient funds for the beneficial use and/or disposal of biosolids based on prices and unit rates as currently contracted.

If additional funds over and above the approved amounts are required to procure additional biosolids services, this can be accommodated from the 2009 Toronto Water operating budget in Cost Centre WW100 (Wastewater Treatment) and will be made available in the 2010 Toronto Water operating budget under the same account.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.3-Delegation of Authority to Procure Beneficial Use-Staff Report
(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18625.pdf>)

3a Delegation of Authority to Procure Beneficial Use and Disposal Services for Biosolids

Confidential Attachment - The receiving of advice that is subject to solicitor-client privilege

Origin

(January 20, 2009) Report from City Solicitor

Recommendations

The City Solicitor recommends that:

1. Council receive the confidential attachment for information and maintain the information in the attachment as confidential pursuant to solicitor-client privilege.

Summary

The confidential attachment sets out legal issues associated with the recommendations contained in the report dated January 20, 2009 from the General Manager, Toronto Water, entitled “Delegation of Authority to Procure Beneficial Use and Disposal Services for Biosolids”.

The information contained in the attachment is confidential based on solicitor-client privilege and should remain confidential.

Financial Impact

The recommendation of this report has no financial impact.

Background Information

pw22.3a-Delegation of Authority to Procure Beneficial Use-Staff Report
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18626.pdf>

PW22.4	ACTION			
--------	--------	--	--	--

Contract Award - Contract 08FS - 66WS, Tender Call 223-2008 and Purchase Order Amendments for Dufferin Reservoir Expansion - Phase 2

Origin

(January 15, 2009) Report from Executive Director, Technical Services, and the Acting Director, Purchasing and Materials Management

Recommendations

The Executive Director of Technical Services and the Acting Director of Purchasing and Materials Management recommend that Public Works and Infrastructure Committee grant authority to:

1. Award Contract 08FS-66WS, Tender Call 223-2008, for the Dufferin Reservoir Expansion to Bondfield Construction Company Limited, in the amount of \$41,881,619.05, net of GST, having submitted the lowest bid meeting specifications in conformance with the Tender requirements.
2. Amend Purchase Order No. 6023242 issued to Genivar (Ontario) Inc. for the provision of general office administration and site supervision services during construction by an additional amount of \$452,600.00 net of GST, for a revised total of \$1,415,207.00 net of GST, and extend the purchase order expiry date to December 31, 2013.
3. Amend Purchase Order No. 6023535 issued to Genivar (Ontario) Inc. for the provision of post construction services by extending the purchase order expiry date to December 31, 2015.

The total value of the contract award and combined purchase order amendments identified in this report is \$42,334,219.05 net of GST.

Summary

The purpose of this report is to advise on the results of the Tender Call 223-2008 issued for the Dufferin Reservoir Expansion Phase 2, in accordance with specifications and drawings as required by Technical Services, and to request authority to award a contract to the recommended bidder and to amend the purchase order for professional engineering services with Genivar (Ontario) Inc.

Financial Impact

The total construction contract award identified in this report is \$43,975,700.00 including all applicable taxes, charges and contingency allowances. The cost to the City, net of GST is \$41,881,619.05. The total purchase order amendments identified in this report is \$452,600.00, net of GST.

The total value of the contract award and combined purchase order amendments identified in this report is \$44,450,930.00, including all applicable taxes and charges. The total cost to the City net of GST is \$42,334,219.05

The funding for the contract award of \$41,881,619.05 and the purchase order amendment of \$452,600.00 is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW029 Elevated Storage Tank Expansion.

The following Table summarizes the cash flow requirements, for the contract award and purchase order amendments identified in this report, by year:

WBS Element	2009	2010	2011	2012	2013	Total
CPW029	\$3,000,000.00	\$7,500,000.00	\$12,475,000.00	\$15,202,600.00	\$4,156,619.05	\$42,334,219.05

The engineering estimate for this contract is \$49,000,000.00 net of GST.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.4-Contract Award - Contract 08FS-66WS, Tender Call 223-2008-Staff Report
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18627.pdf>

PW22.5	ACTION			Ward: All
--------	--------	--	--	-----------

Amendments to Recycling Processing Fees Related to Residue Percentage

Origin

(January 20, 2009) Report from General Manager, Solid Waste Management Services

Recommendations

The General Manager, Solid Waste Management Services Division, recommends that:

1. Council approve an increase in the July 1, 2008 to December 31, 2008 processing fees for single stream recycling with Metro Municipal Recycling Services Inc. and Canada Fibers Ltd. as follows:
 - a. for single stream recycling processing with Metro Municipal Recycling Services Inc. by \$13.90 per tonne to \$90.91 per tonne which will result in retroactive compensation of \$760,000; and
 - b. for single stream recycling processing with Canada Fibers Ltd. by \$14.65 per tonne to \$91.15 per tonne which will result in retroactive compensation of \$367,670.
2. Council approve the 2008 proposed rate schedule for additional residue rates between 14.01% and 28%, adjusted by Toronto All Items in Consumer Price Index changes effective January 1, 2009, for single stream recycling processing with Metro Municipal Recycling Services Inc. and for Canada Fibers Ltd. as set out in Table 1 and 2, respectively, in the Financial Impact Section.
3. The 2009 Approved Operating Budget for Solid Waste Management Services be adjusted to increase expenditures in Cost Centre SW0742 (MRF: Single Stream – Scarborough) by \$1,283,976 and Cost Centre SW0751 (MRF: Single Stream – Dufferin) by \$338,692 and that these increased expenditures be offset by reducing the budgeted contribution to the Waste Management Reserve Fund in Cost Centre SW0762 (Multi Unit Waste Reduction Levy) by \$511,334 and by an increase in WDO funding of \$1,111,334 in Cost Centre SW0703 Waste Diversion and Planning.
4. This report be forwarded to Budget Committee for consideration.

5. Council authorize the General Manager, Solid Waste Management Services, to enter into any necessary amending agreements with both Metro Municipal Recycling Services Inc. and Canada Fibers Ltd., on terms and conditions satisfactory to the General Manager, Solid Waste Management Services, to reflect Recommendations 1 and 2 and in a form satisfactory to the City Solicitor.

Summary

The purpose of this report is to request authority to amend the single stream recycling processing fees with Metro Municipal Recycling Services Inc. and Canada Fibers Ltd. to account for an increase in the percentage of residue in the single stream recycling mix.

Financial Impact

The 2008 Approved Operating Budget for Solid Waste Management Services for single stream processing costs at Metro Municipal Recycling Services Inc (MMRSI) was \$9,980,094 (Cost Centre SW0742-MRF: Single Stream – Scarborough) and at Canada Fibers Ltd. (CFL) was \$7,974,581 (Cost Centre SW0751-MRF: Single Stream – Dufferin) for a total of \$17,954,675. The actual processing fees for MMRSI is approximately \$7, 647,181 and at CFL is approximately \$6,335,935 for a total of \$13,983,116. The additional residue processing costs at MMRSI was \$760,000 and at CFL \$367,670 for a total of \$1,127,670. These additional costs have been accrued in 2008.

The 2009 Approved Operating Budget for Solid Waste Management Services for single stream processing costs at Metro Municipal Recycling Services Inc.(MMRSI) is \$8,010,060 (Cost Centre SW0742-MRF: Single Stream - Scarborough) and at Canada Fibers Ltd. (CFL) is \$6,290,595. (Cost Centre SW0751-MRF: Single Stream - Dufferin) for a total of \$14,300,655.

An additional \$2,222,668 is required to process residue based on % residue rates of 18.01-19%. These additional fees are eligible for reimbursement from the WDO Blue Box program for up to 50% (totalling (\$1,111,334) of operating costs related to residential blue box program. In addition, an estimated increase of \$600,000 for the higher residual impact has been included in the 2009 Approved Operating Budget for Solid Waste Management Services. Hence the net cost increase to the City is estimated to be \$511,334 (See Table 3a below).

It can also be noted that as reported in the October 29, 2008 staff report entitled “Amendment to Processing Fees Due to LCBO Deposit Return Program”; the Provincial implementation of a deposit-return program for wine and spirit containers sold through the LCBO contributed to a total increase in processing fees of \$882,099.10 in 2008 for both MMRSI and CFL, however the deposit return program actually resulted in a net savings of \$381,126.00 due to reduced tonnages managed by the City. These savings should continue to be produced annually.

The recommended 2008 proposed rate schedule for additional residue rates between 14.01 and 28% is shown below in Table 1 for MMRSI and Table 2 for CFL.

TABLE 1: MMRSI Proposed Additional Residue Related Processing Fee Increases

Residue %										
Cost Category	14.01-15%	15.01-16%	16.01-17%	17.01-18%	18.01-19%	19.01-20%	20.01-21%	21.01-22%	22.01-23%	
Residue Premium Over 14%	\$7.02	\$8.58	\$10.92	\$13.92	\$16.39	\$17.68	\$20.26	\$21.63	\$24.33	
Residue %										
Cost Category	23.01-24%	24.01-25%	25.01-26%	26.01-27%	27.01-28%					
Residue Premium Over 14%	\$25.81	\$27.33	\$28.91	\$30.54	\$32.22					

Note: The above noted residue rates are subject to Toronto All Items in Consumer Price Index changes effective January 1, 2009.

TABLE 2: CFL Proposed Additional Residue Related Processing Fee Increases

Residue %										
Cost Category	14.01-15%	15.01-16%	16.01-17%	17.01-18%	18.01-19%	19.01-20%	20.01-21%	21.01-22%	22.01-23%	
Residue Premium Over 14%	\$4.20	\$5.19	\$6.21	\$7.25	\$8.31	\$9.40	\$10.52	\$11.67	\$14.65	
Residue %										
Cost Category	23.01-24%	24.01-25%	25.01-26%	26.01-27%	27.01-28%					
Residue Premium Over 14%	\$15.88	\$17.14	\$18.44	\$19.77	\$21.14					

Note: The above noted residue rates are subject to Toronto All Items in Consumer Price Index changes effective January 1, 2009.

The proposed estimated 2009 increase in processing fees based on 18.01-19% residue range will result in an estimated annual increase of \$1,635,216 for MMRSI and an increase of \$587,452 for CFL for a total annual estimated processing cost increase of \$2,222,668 as shown below in Table 3.

TABLE 3 - 2009 Estimated Additional Costs of the Recommended Fees for 18.01 to 19% Residue

	2009 Fee Assumes 2% CPI Increase over 2008 Fee	2009 Recommended Fee Assumes 2% CPI Increase over 2008 Fee	Estimated Total Annual Increase
Metro Municipal	97,800 tonnes x \$78.53 = \$7,680,234	97,800 tonnes x \$95.25 = \$9,315,450	\$1,635, 216
Canada Fibers	69,275 tonnes x \$82.23 = \$5,696,483	69,275 tonnes x \$90.71 = \$6,283,935	\$587,452
Total	\$13,376,717	\$15,599,385	\$2,222,668

The proposed estimated 2009 increase in processing fees of \$2,222,668 is partially offset as follows:

TABLE 3a - 2009 Required Budget Adjustment

Contract	Estimated Total Annual Increase	Approved 2009 Budget Provision	Required Annual Increase
Metro Municipal	\$1,635,216	(\$351,240)	\$1,283,976
Canada Fibers	\$587,452	(\$248,760)	\$338,692
Total	\$2,222,668	(\$600,000)	\$1,622,668
Less: Waste Diversion Ontario Funding			(\$1,111,334)
Total			\$511,334

The additional fees at MMRSI are proposed to be between \$7.02 for residue in the range of 14.01-15% to \$32.22 for residue in the range of 27.01-28%. It is estimated that the 2009 residue rate at MMRSI will fall within the range of 18.01-19%, which equates to \$16.72. Therefore, the base rate of \$78.53 plus the residue range of 18.01-19% plus 2% CPI increase less the existing budget provision would result in a \$1,283,976 increase for MMRSI.

The additional fees at CFL are proposed to be between \$4.20 for residue in the range of 14.01-15% to \$21.14 for residue in the range of 27.01-28%. It is estimated that the 2009 residue rate at CFL will fall within the range of 18.01-19%, which equates to \$8.48. Therefore, the base rate of \$82.23 plus the residue range of 18.01-19% plus 2% CPI increase less the existing budget provision would result in \$338,692 increase for CFL.

The total required annual increase would be \$1,622,668 less anticipated WDO recoveries of \$1,111,334 resulting in a required increase of \$511,334. It is recommended that this impact be offset by reducing the budgeted contribution to the Waste Management Reserve Fund.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.5-Amendments to Recycling Processing Fees Related-Staff Report
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18634.pdf>

PW22.6	ACTION			Ward: All
--------	--------	--	--	-----------

Amendments to Leaf and Yard Waste Processing Contracts

Origin

(January 19, 2009) Report from General Manager, Solid Waste Management Services

Recommendations

The General Manager, Solid Waste Management Services, recommends that:

1. The target value of contract 47007627, with Integrated Municipal Services, be amended by adding \$181,932.95 to the current target value of \$2,704,352.78. The new target value will be \$2,886,285.73.
2. The target value of contract 47007389, with Alltreat Farms Limited, be amended by adding \$410,365.30 to the current target value of \$12,721,146.90. The new target value will be \$13,131,512.20.

Summary

Solid Waste Management Services requests authorization to amend the target value of contracts with Alltreat Farms Limited and Integrated Municipal Services for the processing of Leaf and Yard Waste. Target values of these five year contracts have historically been amended a number of times as a result of the increased capture rate of these materials. This report requests authority to amend contracts based on increased processing requirements in 2007. The contracts ended on December 31, 2007.

The purpose of this report is to obtain authorization to amend Leaf and Yard Waste Blanket Contract Purchase Orders by increasing the amounts as described in this report due to the increased capture rate of these materials for processing in 2006 and 2007.

Financial Impact

The recommendations will have no financial impact on the current year's budget or on any future year's budget as the charges were accommodated within the 2007 approved budget.

The Acting Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

pw22.6-Amendments to Leaf and Yard Waste Processing Contracts-Staff Report
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18629.pdf>

PW22.7	ACTION			
--------	--------	--	--	--

SSO and Recycling Infrastructure Sub-Committee**Origin**

(January 23, 2009) Letter from the City Clerk

Summary

Advising that the City Clerk has canvassed the members of the Public Works and Infrastructure Committee as requested by the Committee on January 6, 2009, and that, to date, the following members have expressed an interest in participating on the SSO and Recycling Infrastructure Sub-Committee:

Councillor Glen De Baeremaeker;
 Councillor Shelley Carroll;
 Councillor Adam Giambrone; and
 Councillor Gord Perks; and

Submitting draft Terms of Reference for the SSO and Recycling Infrastructure Sub-Committee prepared by the General Manager, Solid Waste Management Services.

Background Information

pw22.7-Letter from City Clerk-SSO and Recycling Infrastructure
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18589.pdf>
 pw22.7-SSO and Recycling Infrastructure Sub-Committee
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18590.pdf>