

## Public Works and Infrastructure Committee

<b>Meeting No.</b>	23	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Wednesday, April 8, 2009	<b>Phone</b>	416-392-8032
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	<a href="mailto:pwic@toronto.ca">pwic@toronto.ca</a>
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Glenn De Baeremaeker

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Public Works and Infrastructure Committee		
Councillor Glenn De Baeremaeker, Chair	Councillor Shelley Carroll	Councillor Chin Lee
Councillor Gord Perks, Vice-Chair	Councillor Adam Giambrone	Councillor Cesar Palacio

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### **Declarations of Interest under the Municipal Conflict of Interest Act.**

### **Confirmation of Minutes - February 3 , 2009**

### **Speakers/Presentations – A complete list will be distributed at the meeting**

### **Communications/Reports**

PW23.1	Presentation			
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### **City of Toronto Receives the Canadian Motorcycle Association Government Award**

#### **Origin**

(January 28, 2009) Letter from Chief Executive Officer, Canadian Motorcycle Association

#### **Summary**

The Canadian Motorcycle Association (CMA) advising that the Board of Directors has awarded the first CMA Government Award to the City of Toronto in recognition of the enactment of a free parking for motorcycles policy in 2005 and requesting an opportunity to present the award.

#### **Background Information**

Letter from Canadian Motorcycle Association

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20049.pdf>)

CMA Awards Nomination Information

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20050.pdf>)

PW23.2	Presentation			Ward: All
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### **3Rs Working Group 2008 Annual Report**

#### **Origin**

(March 23, 2009) Report from General Manager, Solid Waste Management Services, and Chair, 3Rs Working Group

#### **Recommendations**

The General Manager, Solid Waste Management Services, and the Chair of the 3Rs Working Group recommends that:

1. City Council amend the 3Rs Working Group Terms of Reference as described in Attachment 1.

2. Subject to the adoption of Recommendation 1, the General Manager be authorized to enter into amending agreements with the current 3Rs Working Group members, in a form satisfactory to the City Solicitor, to reflect the changes to the Terms of Reference in Recommendation 1 and to reflect the specific term of membership for each current member as set out in Attachment 2.

### Summary

The 3Rs Working Group (“3RWG”) Terms of Reference, approved by City Council in November 2007, requires an annual status report submitted jointly with the General Manager of Solid Waste Management Services. This annual report summarizes the group’s work and activities through 2008, changes to membership and plans for 2009. This report recommends changes to the 3RWG Terms of Reference regarding rotation schedule, nominating panel composition, and attendance and also recommends the City to enter into amending agreements with the current members of the 3RWG to reflect the change to the Terms of Reference.

### Financial Impact

There are no financial impacts arising from this report.

### Background Information

3Rs Working Group 2008 Annual Report-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20051.pdf>)

Attachment 1 - Recommended Changes to 3Rs Working Group Terms of Reference

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20052.pdf>)

Attachment 2 - Revised Membership Term of Current Members of 3RWG

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20053.pdf>)

PW23.3	ACTION			Ward: All
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### City Transfer Stations: Loading Services and Fees

*Statutory - City of Toronto Act, 2006*

### Origin

(March 24, 2009) Report from General Manager, Solid Waste Management Services

### Recommendations

The General Manager, Solid Waste Management Services, recommends that:

1. City Council authorize the General Manager, Solid Waste Management Services to provide waste loading services to the private sector for waste generated within City boundaries and within the Regions of Peel, York and Durham at a rate of \$13.00 per tonne, exclusive of G.S.T. beginning May 1, 2009.
2. Subject to the adoption of Recommendation 1, City Council approve the financial procedures outlined in Attachment 1 and authorize the General Manager to apply these procedures to all customers wishing to utilize the City’s waste loading services.

3. City Council authorize the General Manager to apply the financial procedures set out in Attachment 1, with any necessary modifications, to all transfer station and Green Lane Landfill customers.
4. City Council adopt the transfer station fee of \$100.00 for the new category of recyclable leaf and yard waste greater than 7.5cm (3”) in diameter shown in Attachment 2.
5. City Council confirm the revised transfer station fees based on axle weights as shown in Attachment 2.
6. This report be forwarded to Budget Committee.
7. City Council amend the 2009 Approved Operating Budget for Solid Waste Management Services as indicated in the Financial Impact section of this report.

### **Summary**

The purpose of this report is to seek approval to:

1. Provide private sector waste collectors and haulers with waste loading services for the transportation and final disposal of their commercially collected waste through the City's transfer station network and set a fee and payment process for this service.
2. Implement new transfer station fees and update others.

### **Financial Impact**

The proposed \$13.00 per tonne rate charged to customers for waste loading services is consistent with the 2009 budgeted rate for the same services provided by the City to Peel Region. The Peel Region price was originally developed to cover the City's estimated costs for the receipt and loading of their waste onto transfer trailers for final disposal. Therefore, no additional costs will be incurred by the City to provide this service to the other customers. Collection, haulage and final disposal costs will be borne entirely by the customers.

Annual revenue received from service fees associated with transferring private sector waste will depend on the demand by the private sector for such services. However, Solid Waste Management Services (SWMS) estimates that approximately 75,000 tonnes of private sector waste from Toronto, and the Regions of Peel, York and Durham may be available annually for transfer. This equates to annual revenue of \$975,000 (at \$13.00 per tonne). Assuming the provision of this service begins May 1, 2009. SWMS Transfer Station Operations will potentially realize additional revenue of approximately \$650,000 which will be offset by an increase in the contribution to the Waste Management Reserve Fund. SWMS will review and monitor the demand for this service annually and include financial implications in future Operating Budget submissions.

The addition of leaf and yard waste material greater than 7.5 cm (3”) in diameter, will result in approximately 300 tonnes of additional material being managed, resulting in \$30,000 in additional revenue which will be offset by \$30,000 in additional expenditures.

To reflect these anticipated changes which have a net zero impact on the Operating Budget, it is recommended that the 2009 Approved Operating Budget for SWMS be amended as follows:

Cost Centre	Cost Element	2009
SW0800 BERMONDSEY TS OPERATIONS	6030 CONT TO RES FNDS	200,000
SW0810 INGRAM TS OPERATIONS	6030 CONT TO RES FNDS	200,000
SW0835 COMMISSIONERS TS OPERATIONS	6030 CONT TO RES FNDS	250,000
SW0767 EMERALD ASH BORER - TRANSFER	4403 C. SVCS-MACH & EQUIP	30,000
Total Expenditures		680,000
SW0800 BERMONDSEY TS OPERATIONS	8580 DUMP FEES-WASTE-SWM	200,000
SW0810 INGRAM TS OPERATIONS	8580 DUMP FEES-WASTE-SWM	200,000
SW0835 COMMISSIONERS TS OPERATIONS	8580 DUMP FEES-WASTE-SWM	250,000
SW0825 DUFFERIN TS OPERATIONS	8590 DUMP FEES-RECYC-SWM	30,000
Total Revenues		680,000

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### Background Information

City Transfer Stations: Loading Services and Fees-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20054.pdf>)

Attachment 1 - Financial Security Requirements for Waste Loading Customers

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20058.pdf>)

Attachment 2 - Transfer Station Fees

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20059.pdf>)

PW23.4	ACTION			Ward: All
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### Amendments to Solid Waste Collection By-laws

#### Origin

(March 20, 2009) Report from General Manager, Solid Waste Management Services

#### Recommendations

The General Manager, Solid Waste Management Services, recommends that:

1. Council adopt the proposed revisions to Chapter 844, Waste Collection, Residential Properties as found in Appendix “A”;

2. Council adopt the proposed revisions to Chapter 841, Waste Collection, Commercial Properties as found in Appendix “B”; and
3. Council direct the City Solicitor to submit the necessary bills to Council to implement the above recommendations.

### Summary

This report requests Council’s authority for amendments to Chapters 841, Waste Collection, Commercial Properties and 844, Waste Collection, Residential Properties of the Municipal Code. These amendments are designed to reflect current Solid Waste Operations, help improve the readability of the Chapters, ensure consistent use of terminology between the Chapters and to clarify the duties and responsibilities of owners, residents and the General Manager under the Chapters.

### Financial Impact

There are no financial implications resulting from this report.

### Background Information

Amendments to Solid Waste Collection By-laws-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20060.pdf>)

Appendix A - Proposed Changes to Chapter 844, Waste Collection, Residential

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20061.pdf>)

Appendix B - Proposed Minor Changes to Chapter 841, Waste Collection, Commercial

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20062.pdf>)

PW23.5	ACTION			Ward: 2
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## Request for Authority to Enter into Crossing Agreements with Oil Pipeline Companies

### Origin

(March 2, 2009) Report from Executive Director, Technical Services

### Recommendations

The Executive Director, Technical Services, recommends that:

1. The City of Toronto enter into agreements with Enbridge Pipelines Inc., Sarnia Products Pipeline, Sun-Canadian Pipeline and Trans-Northern Pipelines Inc. with Terms and Conditions satisfactory to the Executive Director, Technical Services and in a form satisfactory to the City Solicitor to allow the City’s contractor to install watermain crossing the interprovincial high-pressure oil pipelines as part of the work related to the Irwin Road and Elmhurst Drive Watermain Replacement Project.
2. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

## Summary

The purpose of this report is to request authority to enter into crossing agreements with oil pipeline companies, specifically Enbridge Pipelines Inc., Sarnia Products Pipeline, Sun-Canadian Pipeline and Trans-Northern Pipelines Inc., to allow the City's contractor to install watermains crossing the six interprovincial high-pressure oil pipelines on Irwin Road and Elmhurst Drive in Ward 2 - Etobicoke North.

## Financial Impact

There are no financial implications resulting from the adoption of this report.

## Background Information

Request for Authority to Enter into Crossing Agreements with Oil Pipeline Companies-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20063.pdf>)

**(Referred from City Council on January 27 and 28, 2009 - MM30.2)**

PW23.6	ACTION			Ward: All
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## Number on the Rear of Properties

### Origin

(January 29, 2009) Member Motion from City Council

## Recommendations

Councillor Moscoe, seconded by Councillor Vaughan, recommends:

1. That on a go-forward basis, all properties backing onto public or private laneways be required to post a municipal number at the rear of the property, in a manner that enables that property to be identified from the laneway.
2. That existing properties be encouraged to conform to this standard and the Chief Surveyor, in co-operation with the relevant Emergency Services staff, design a program to give effect to this.

## Summary

The Toronto Municipal Code requires all homes and buildings in the City of Toronto to display a municipal number. The City is undertaking measures to ensure that there is universal conformity with this by-law.

There is, however, no requirement to display a municipal number at the rear of a property. This became a matter of concern during last year's fire on Queen Street West, when firefighters often had difficulty identifying the properties from the rear laneways.

(Submitted to City Council on January 27 and 28, 2009 as MM30.2)

**Background Information**

Transmitted from City Council - Referral of Member Motion MM30.2

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-19137.pdf>)

**(Referred from City Council on January 27 and 28, 2009 - MM30.11)**

PW23.7	ACTION			Ward: All
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## **Development Applications - Ensuring Capacity For Snow Clearing Adjacent To Laneways**

**Origin**

(January 29, 2009) Member Motion from City Council

**Recommendations**

Councillor Moscoe, seconded by Councillor De Baeremaeker, recommends:

1. That the General Manager, Transportation Services, be required to comment on the ease of snow clearing for each new development and site plan application.

**Summary**

The City of Toronto does not generally clear laneways. At times new developments are constructed in a manner that makes the clearing of snow difficult and at times impossible. Most of these problems can be resolved with a little foresight. On new development and site plan applications our evaluation process requires, for example, Public Works to comment on the location of waste and re-cycling bins and permits will not be issued if this item does not comply with City standards.

It is my submission that the capacity to remove snow ought to be taken into consideration when a building or complex is being designed. This will save both the city and the subsequent owners much aggravation after the developer is long gone.

(Submitted to City Council on January 27 and 28, 2009 as MM30.11)

**Background Information**

Transmitted from City Council - Referral of Member Motion MM30.11

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-19139.pdf>)



PW23.8	ACTION			Ward: All
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## Sidewalk Clearing

### Origin

(February 17, 2009) Letter from Toronto Pedestrian Committee

### Recommendations

The Toronto Pedestrian Committee recommended to the Public Works and Infrastructure Committee that the General Manager, Transportation Services, be requested to undertake a cost-benefit analysis to determine whether providing additional resources to ensure that additional sidewalks and other passages used by pedestrians are cleared of snow would result in an equal or greater reduction in liability and other costs.

### Summary

The Toronto Pedestrian Committee on February 17, 2009, received a verbal presentation by Peter Noehammer, Director, Transportation Services, regarding sidewalk clearing and forwarded its recommendation to the Public Works and Infrastructure Committee.

### Background Information

Letter from Toronto Pedestrian Committee

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20064.pdf>)

PW23.9	ACTION			Ward: 35, 36, 37, 38, 39, 40, 41, 42, 43, 44
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## Snow Clearing Update

### Origin

(January 15, 2009) Letter from Scarborough Community Council

### Recommendations

The Scarborough Community Council recommended to the Public Works and Infrastructure Committee that:

1. The General Manager, Transportation Services, be requested to study and report on the desirability, legality and impacts of implementing a Scarborough-wide and/or City-wide parking ban during the winter that is consistent with current snow clearing and removal operations, while respecting existing long-term on street parking and policies.

### Summary

The Scarborough Community Council on January 13, 2009, considered a Motion from Councillor De Baeremaeker requesting staff to submit a report regarding snow clearing and overnight street parking policies.

## Background Information

Letter from Scarborough Community Council

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20065.pdf>)

PW23.10	ACTION			Ward: All
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## Establishment of a Toronto Water Lead Content Mitigation Rebate Program

### Origin

(March 25, 2009) Report from General Manager, Toronto Water, and Medical Officer of Health, Toronto Public Health

### Recommendations

The General Manager, Toronto Water, and the Medical Officer of Health, recommend that:

1. Implementation of a Faucet Filter Rebate Program to assist with the purchase of an NSF/ANSI-053 certified lead filter, including replacement cartridges, that consists of the following:
  - a. an annual reimbursement, to a maximum of \$100, for residents who are deemed to be ‘at risk’ as a result of meeting certain eligibility criteria as listed in the Implementation Points below; and/or
  - b. a one-time reimbursement, to a maximum of \$50, for residents who are deemed to be ‘at risk’ as a result of meeting certain eligibility criteria as listed in the Implementation Points below and have had the City-side portion of their water service line that was composed of lead pipe replaced within the past six months.
2. The combined household income limit for the Faucet Filter Rebate Program be adjusted as the limit of the Water Relief Program changes.
3. The City Treasurer investigate the feasibility of offering a voluntary based loan policy to assist the homeowner in the replacement of the private-side lead water service connection and to report back to the Public Works and Infrastructure Committee.
4. This report be submitted to the Board of Health for their information.

### Summary

Recent testing has found some elevated levels of lead in the water supply in homes constructed prior to 1955. Lead in drinking water is considered a health risk for children under the age of six and pregnant women. This report recommends the implementation of a Faucet Filter Rebate Program for residents of this ‘at risk’ group whose combined household income is below \$50,000 and has a confirmed lead service (the water line connected to a City’s watermain). The program provides an annual \$100 rebate for the purchase of an NSF/ANSI-053 faucet mounted filter certified by the National Sanitation Foundation (NSF) to remove lead until the City-side service connection is replaced.

In addition, studies have also shown that when service connections are replaced an increase in lead levels can occur and last up to several months. To reduce this health concern for this period of time, upon completion of the City-side service connection, a one-time rebate of \$50 is recommended for the 'at risk' group to purchase new cartridges and/or a faucet filter.

### **Financial Impact**

The Faucet Filter Rebate Program will have an estimated annual cost of \$400,000 and can be accommodated within the Toronto Water 2009 Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Background Information**

Establishment of a Toronto Water Lead Content Mitigation Rebate Program-Staff Report  
<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20066.pdf>

**(Referred from City Council on January 27 and 28, 2009 - MM30.5)**

## **10a Establishment of a Toronto Water "Lead Content Mitigation Subsidy Program"**

### **Origin**

(January 29, 2009) Member Motion from City Council

### **Recommendations**

Councillor Palacio, seconded by Councillor Ashton, recommends:

1. That the General Manager, Toronto Water, report to the next meeting of the Public Works and Infrastructure Committee on the feasibility of establishing a Toronto Water "Lead Content Mitigation Subsidy Program", similar to the Basement Flooding Prevention Subsidy Program, for households that have above the recommended level of lead content in their tap water.

### **Summary**

Recent reports have underscored the depth and breadth of the lead contamination in Toronto's water supply. Some tests have suggested that literally tens of thousands of Toronto's households may be affected, which poses an ongoing and unacceptable public health risk, particularly to infants and expectant mothers. The creation of a subsidy program, similar to the successful Basement Flooding Prevention Subsidy Program, which grants homeowners funds to initiate measures that mitigate the flooding danger directly and urgently, would help to make Toronto's tap water safer almost immediately at minimal cost.

There are water filters (NSF/ANSI 53) and other inexpensive measures available which would be ideal to subsidize under such a program, and which will have an immediate impact on the safety of Toronto's drinking water. City Staff estimate that it may take up to 9 years for some

lead services to be replaced. Almost a decade is a dangerous and unacceptable amount of time to expect residents to wait for this public health issue to be addressed, especially when innovative ideas like these are available to address the risk very cheaply and quickly.

(Submitted to City Council on January 27 and 28, 2009 as MM30.5)

### **Background Information**

Transmitted from City Council - Referral of Member Motion MM30.5

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-19138.pdf>)

PW23.11	ACTION			Ward: All
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### **Purchase Order Amendment to Contract 47012097, Request for Quotation (RFQ) 6032-06-0194 – Winter Maintenance at various Toronto Fire Services Division Locations**

#### **Origin**

(March 17, 2009) Report from Fire Chief and General Manager, Fire Services, and Acting Director, Purchasing and Materials Management Division

#### **Recommendations**

The Fire Chief and General Manager of Fire Services and the Acting Director of Purchasing and Materials Management Division recommend that the Public Works and Infrastructure Committee grant authority to:

1. Increase Contract 47012097 to Lima Gardens & Construction Inc. for Winter Maintenance at various Toronto Fire Services Division locations for the period ending April 15, 2009 by a total estimated amount of \$668,000.00 net of GST from \$1,958,615.00 net of GST to \$2,626,615.00 net of GST and that the appropriate officials be authorized and directed to take the necessary action to give effect thereto.

#### **Summary**

The purpose of this report is to request authority to increase the value and to report on the over expenditure against Contract 47012097 for Winter Maintenance at various Toronto Fire Services locations.

The City of Toronto Municipal Code Chapter 71-11.1.C. (Financial Control By-law), requires that if costs for a commitment exceed the original funding by more than 10 percent and \$500,000.00, approval must be obtained from Standing Committee. As such, ratification of this contract amendment is required by the Public Works and Infrastructure Committee. The amendments are primarily required due to increased snow maintenance expenditure over the past two years.

#### **Financial Impact**

There is no financial impact beyond what has already been approved in the 2009 Fire Services Interim Operating Budget under Cost Centre FR0017, Cost Element 4413. The total value of

the contract from November 15, 2006 to April 15, 2009 net of GST is \$1,958,615 and requires an increase of \$668,000 net of GST for a revised total contract value of \$2,626,615 net of GST.

Funds required are as follows, net of GST:

(a) Current Value of contract from November 15, 2006 to April 15, 2009	\$ 1,958,615
(b) Year to date cost of contract as of February 26, 2009	\$ 1,940,296
(c) Balance of contract as of February 26, 2009	\$ 18,319
(d) Outstanding invoice dated Jan. 31, 2009 and Feb. 28, 2009	\$ 415,896
(e) Estimated funds required March 1, 2009 to April 15, 2009	\$ 252,104
(f) Total Funds Required	\$ 668,000
(g) Revised Value of contract from November 15, 2006 to April 15, 2009	\$ 2,626,615

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### Background Information

Purchase Order Amendment to Contract 47012097, Request for Quotation (RFQ) 6032-06-0194-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20067.pdf>)

PW23.12	ACTION			Ward: 44
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### Amendment of Purchase Order 6019297 for Additional Professional Engineering Services during Construction for the F.J. Horgan Water Treatment Plant Capacity Expansion to 800 ML/d

### Origin

(March 3, 2009) Report from General Manager, Toronto Water, and Acting Director, Purchasing and Materials Management

### Recommendations

The General Manager of Toronto Water and the Acting Director of Purchasing and Materials Management Division recommend that Public Works and Infrastructure Committee grant authority to:

1. Amend the purchase order (P.O. 6019297) for professional services with CH2M HILL Canada Limited for services during construction by an additional amount of \$2,000,000.00, net of GST, for a revised total of \$8,092,151.23, net of GST.

**Summary**

The purpose of this report is to request the increase of funds for additional professional engineering services during construction for the F.J. Horgan Water Treatment Plant capacity expansion (the “Project”). The additional engineering services are required for increased site and inspection services during construction and are considered necessary for the effective administration of this Project in a timely manner to meet the water demands anticipated by the continued growth in both the City and the Region of York.

According to the Financial Control Bylaw, Chapter 71 Section 71.11.1.C, any amendment to a commitment which requires expenditures in excess of \$500,000.00 requires approval of Standing Committee prior to making payment. Since the increase exceeds \$500,000.00, Standing Committee approval is required.

**Financial Impact**

There is no financial impact beyond what has already been approved in the 2009 to 2012 budget Purchase order 6019297 to CH2M Hill Canada Limited is funded from the approved 2009 Toronto Water Capital Budget in WBS Element CPW002 – F.J. Horgan Water Treatment Plant Capacity Expansion.

**Background Information**

Amendment of Purchase Order 6019297 for Additional Professional Engineering Services-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-20068.pdf>)