



## STAFF REPORT ACTION REQUIRED

### Contract Awards – January 27, 2010 - Composite Report

<b>Date:</b>	January 21, 2010
<b>To:</b>	Bid Committee
<b>From:</b>	Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

### SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

### RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 224-2009, Contract No. 09EY-26WS
	Description	Dundas Street West – Watermain Replacement, Phase 2
	Recommended Bidder	GIO Contracting Inc.
2	Call Document	Tender Call No. 228-2009, Contract No. 09TE-40WS
	Description	Reconstruction of Watermain and Water Services on Parliament Street from King Street East to Gerrard Street East and a Storm Sewer at the intersection of Shuter Street and Parliament Street in the Toronto and East York District.
	Recommended Bidder	Rabcon Contractors Ltd.
3	Call Document	Request For Quotation 6904-09-3025
	Description	<u>Part A - Propane – Bulk Delivery</u> For the supply and delivery liquefied propane gas in bulk delivery to various City of Toronto Divisions and other publicly funded organizations, as may be required by any or all of the City of



	<p>Toronto and its Boards, Agencies and Commissions, on an as and when required basis during the period from date of award to November 30, 2010.</p> <p><u>Part B - Propane – Delivered in Containers</u></p> <p>For the supply and delivery liquefied propane gas in various size containers to various City of Toronto Divisions and other publicly funded organizations, as may be required by any or all of the City of Toronto and its Boards, Agencies and Commissions, on an as and when required basis during the period from date of award to November 30, 2012.</p>
Recommended Bidder	<p><u>Recommended Bidder:</u></p> <p>Super Save Group</p>

## COMMENTS

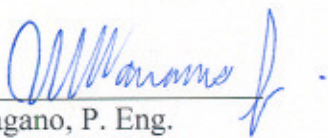
### (1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

**SIGNATURE – CHIEF PURCHASING OFFICIAL**

  
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Lou Pagano, P. Eng.  
Director  
Purchasing and Materials Management Division

**(2) APPENDICES – Contract Details**



(2) CONTRACT DETAILS  
APPENDIX # 1

Date: January 20, 2010

Call No:

Tender Call No. 224-2009, Contract No. 09EY-26WS

Description:

Dundas Street West – Watermain Replacement, Phase 2

Call Dates:

Issued December 1, 2009, Closed December 16, 2009

Ward No:

Ward 18

Recommended Bidder:

GIO Contracting Inc.

Contract Award Values\*:

\$3,427,119.00 net of all applicable taxes and charges

\$3,487,436.29 net of GST and HST Recoveries

\* Tender price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Contract is expected to start on March 15, 2010 and end on September 24, 2010.

Number of Bids:

Seven (7)

Financial Impact:

The total contract award identified in this report is \$3,427,119.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$3,487,436.29. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget.

WBS Element	Description	Total
CPW542-05	Watermain Replacement	\$2,841,427.59
CPW544-06	Water Service Repair	\$ 646,008.70
	Total	\$3,487,436.29

The engineering estimate for this project was \$5,380,700.00 net of GST.

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(2) CONTRACT DETAILS  
APPENDIX #2

Date: January 20, 2009

Call No:

Tender Call No. 228-2009, Contract No. 09TE-40WS

Description:

Reconstruction of Watermain and Water Services on Parliament Street from King Street East to Gerrard Street East and a Storm Sewer at the intersection of Shuter Street and Parliament Street in the Toronto and East York District.

Call Dates:

Issued December 3, 2009, Closed December 21, 2009

Ward No:

Ward 28 – Toronto Centre-Rosedale

Recommended Bidder:

Rabcon Contractors Ltd.

Contract Award Value:

\$2,939,110.00 net of GST.

\$3,086,065.50 including all applicable taxes and charges

Contract is expected to start on February 1, 2010 and end on June 1, 2010.

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$3,086,065.50 including all applicable taxes and charges.

The cost to the City is \$2,939,110.00 net of GST. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget, in the following accounts.

WBS Element	Description	Funds (net of GST)
CPW542-06-01	Watermain	\$2,603,955.00
CPW544-06-01	Water Services Repair	\$ 222,525.00
CWW472-05-03	Combined Sewer	\$ 112,630.00

The Engineering estimate for this project is \$4,072,550.00 net of GST.

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Contract Awards – Bid Committee Composite Report – January 27, 2010



(2) CONTRACT DETAILS  
APPENDIX #3

Date: January 21, 2010

Call No:

Request For Quotation 6904-09-3025

Description:

Part A - Propane – Bulk Delivery

For the supply and delivery liquefied propane gas in bulk delivery to various City of Toronto Divisions and other publicly funded organizations, as may be required by any or all of the City of Toronto and its Boards, Agencies and Commissions, on an as and when required basis during the period from date of award to November 30, 2010 with the option to renew for an additional four (4) separate one year periods at the sole discretion of the City and subject to budget availability.

Part B - Propane – Delivered in Containers

For the supply and delivery liquefied propane gas in various size containers to various City of Toronto Divisions and other publicly funded organizations, as may be required by any or all of the City of Toronto and its Boards, Agencies and Commissions, on an as and when required basis during the period from date of award to November 30, 2012 with the option to renew for an additional two (2) separate one year periods at the sole discretion of the City and subject to budget availability.

Should the option to renew be exercised, then the Director, Wastewater Treatment, Toronto Water and/or the Director, Transfer and disposal Operations, Solid Waste management Division will instruct the Director, Purchasing and Materials Management Division to process the renewal under the same terms and conditions.

Call Dates:

Issued November 3, 2009, Closed November 18, 2009

Ward No:

All

Recommended Bidder:

Super Save Group

Contract Award Value:

Part A - Propane Bulk Deliveries

- Date of award to November 30, 2010: \$58,138.90 net of all applicable taxes and charges, \$60,976.07 net of GST and HST Recoveries
- Option Period One: December 1, 2010 – November 30, 2011: \$62,208.62 net of all applicable taxes and charges, \$63,303.49 net of GST and HST Recoveries



### APPENDIX #3

- Option Period Two: December 1, 2011 – November 30, 2012: \$66,563.23 net of all applicable taxes and charges, \$67,734.74 net of GST and HST Recoveries
- Option Period Three: December 1, 2012 – November 30, 2013: \$71,222.65 net of all applicable taxes and charges, \$72,476.17 net of GST and HST Recoveries
- Option Period Four: December 1, 2013 – November 30, 2014: \$76,208.24 net of all applicable taxes and charges, \$77,549.52 net of GST and HST Recoveries

#### Part B -Propane Delivered in Containers:

- Three Year Term: Date of award to November 30, 2010: \$34,784.22 net of all applicable taxes and charges, \$36,481.70 net of GST and HST Recoveries
- December 1, 2010 to November 30, 2011: \$34,784.22 net of all applicable taxes and charges, \$35,396.42 net of GST and HST Recoveries
- December 1, 2011 to November 30, 2012: \$34,784.22 net of all applicable taxes and charges, \$35,396.42 net of GST and HST Recoveries
- Option Period One: December 1, 2012 – November 30, 2013: \$37,219.12 net of all applicable taxes and charges, \$37,874.17 net of GST and HST Recoveries
- Option Period Two: December 1, 2013 – November 30, 2014: \$39,824.45 net of all applicable taxes and charges, \$40,042.00 net of GST and HST Recoveries

The total potential contract awards identified in this report is \$515,737.87 net of all applicable taxes and charges. The potential cost to the City net of GST and HST recoveries is \$527,230.70.

#### Number of Bids:

Two (2)

#### Financial Impact:

The total potential contract awards identified in this report is \$515,737.87 net of all applicable taxes and charges. The potential cost to the City net of GST and HST recoveries is \$527,230.70. Funds are included in either the approved 2010 Operating Budgets or 2010 Operating Budget Interim Estimates of each participating Division. Funding will also be included in the 2011-2012 Operating Budget submissions for the initial contract period for Propane – Delivered in Containers. Should the option(s) be exercised then additional funds will be made available in the 2010-2014 Operating Budget submissions of each participating Division as per the details contained in Table 1 - Propane – Bulk Delivery and Table 2 – Propane Delivered in Containers, below:



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Table 1 – Part A - Propane – Bulk Delivery - Net of GST & HST Recoveries

Division	Cost Element	Date of Award to November 30, 2010	Option Year One (1) December 1, 2010 to November 30, 2011	Option Year Two (2) December 1, 2011 to November 30, 2012	Option Year Three (3) December 1, 2012 to November 30, 2013	Option Year Four (4) December 1, 2013 to November 30, 2014	Total
Transportation	2270	\$4,339.93	\$4,505.59	\$4,820.98	\$5,158.45	\$5,519.54	\$24,344.49
Fire Services	2270	\$13,019.80	\$13,516.76	\$14,462.93	\$15,475.34	\$16,558.62	\$73,033.45
Solid Waste	2270	\$21,699.67	\$22,527.93	\$24,104.89	\$25,792.23	\$27,597.69	\$121,722.41
Toronto Water	2270	\$16,057.76	\$16,670.67	\$17,837.62	\$19,086.25	\$20,422.29	\$90,074.59
EDC	2270	\$5,858.91	\$6,082.54	\$6,508.32	\$6,963.90	\$7,451.38	\$32,865.05
Total		\$60,976.07	\$63,303.49	\$67,734.74	\$72,476.17	\$77,549.52	\$342,039.99

Table 2 – Part B - Propane – Delivered in Containers – Net of GST & HST Recoveries

Division	Cost Element	Initial Award Period (Three (3) Year Term)			Option Year One December 1, 2012 to November 30, 2013 Net of GST	Option Year Two December 1, 2013 to November 30, 2014 Net of GST	Total
		Date of Award to November 30, 2010	December 1, 2010 to November 30, 2011	December 1, 2011 to November 30, 2012			
Transportation	2270	\$29,215.67	\$28,346.55	\$28,346.55	\$30,330.81	\$31,970.61	\$148,210.19
Parks, Forestry & Recreation	2270	\$2,260.42	\$2,193.17	\$2,193.17	\$2,346.69	\$2,510.96	\$11,504.41
Solid Waste – TD & O	2270	\$1,985.59	\$1,926.52	\$1,926.52	\$2,061.38	\$2,205.67	\$10,105.68
Toronto Water	2270	\$677.79	\$657.62	\$657.62	\$703.66	\$752.91	\$3,449.60
EDC	2270	\$2,342.23	\$2,272.56	\$2,272.56	\$2,431.63	\$2,601.85	\$11,920.83
Total		\$36,481.70	\$35,396.42	\$35,396.42	\$37,874.17	\$40,042.00	\$185,190.71



### Appendix #3

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