



STAFF REPORT ACTION REQUIRED

Contract Awards – February 24, 2010 - Composite Report

Date:	February 18, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call: 171-2009, Contract No: 09EY-ISF02
	Description	Local Road Resurfacing – Wards 2, 3, 4, 5, 7 & 17, Etobicoke York District
	Recommended Bidder	Fermar Paving Limited
2	Call Document	Tender Call: 230-2009, Contract No: 09EY-ISF04
	Description	Snow Disposal Remediation at 207 New Toronto Street
	Recommended Bidder	Gazzola Paving Limited
3	Call Document	Request for Quotation 1217-09-7183
	Description	Electrical, Mechanical, Structural and Instrumentation Contracting Services for the City of Toronto's Water Division, Ashbridges Bay Treatment Plant and North Toronto Treatment Plant
	Recommended Bidders	Trade-Mark Inc. Ainsworth Inc.

4	Call Document	Request for Proposal 9155-09-7269
	Description	Contracted consulting services for program management and water savings verification services related to the Capacity Buyback program from date of award to December 31, 2011.
	Recommended Proponent	Finn Projects
5	Call Document	Request for Proposal 9155-09-7243
	Description	Contracted consulting services for technical and auditing services related to the Capacity Buyback program from date of award to December 31, 2011.
	Recommended Proponent	Leapfrog Energy Technologies Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: February 11, 2010

Call No:

Tender Call: 171-2009, Contract No: 09EY-ISF02

Description:

Local Road Resurfacing – Wards 2, 3, 4, 5, 7 & 17, Etobicoke York District

Call Dates:

Issued December 10, 2009, Closed January 14, 2010

Ward No:

2, 3, 4, 5, 7 & 17

Recommended Bidder:

Ferमार Paving Limited

Contract Award Value:

\$5,335,660.85 net of all applicable taxes and charges

\$5,398,265.94 net of GST and HST Recoveries

Contract is expected to start on May 1, 2010 and end on October 22, 2010

Number of Bids:

Seven (7)

Financial Impact:

The total contract award identified in this report is \$5,335,660.85 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$5,398,265.94 available in the 2010 Transportation Services Capital Budget in the following accounts:

CTP850-01 – Local Road Resurfacing – \$4,221,131.79

CTP310-03-03 – Local Road Resurfacing - \$1,177,134.15

The engineering estimate for this contract is \$6,465,696.11 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #2

Date: February 11, 2010

Call No:

Tender Call: 230-2009, Contract No: 09EY-ISF04

Description:

Snow Disposal Remediation at 207 New Toronto Street

Call Dates:

Issued December 16, 2009, Closed January 12, 2010.

Ward No:

Ward 6 - Etobicoke York District

Recommended Bidder:

Gazzola Paving Limited

Contract Award Value:

\$947,954.76 net of all applicable taxes and charges

\$957,965.16 net of GST and HST Recoveries

Contract is expected to start on March 1, 2010 and end on December 31, 2010.

Number of Bids:

Nine (11)

Financial Impact:

The total contract award identified in this report is \$947,954.76 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$957,965.16. Funding is available in the 2010 Transportation Services Capital Budget in account CTP850-11-02.

The engineering estimate for this contract is \$2,032,169.25 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #3

Date: February 18, 2010

Call No:

Request for Quotation 1217-09-7183

Description:

Electrical, Mechanical, Structural and Instrumentation Contracting Services for the City of Toronto's Water Division, Ashbridges Bay Treatment Plant and North Toronto Treatment Plant for a period of one (1) year from the date of award, with the option to renew the Contract for four (4) additional separate one (1) year periods.

The RFQ was set up to award contracts up to the two lowest (2) bidders meeting specifications due to the high volume of work required at Ashbridges Bay Treatment Plant and North Toronto Treatment Plant.

Call Dates:

Issued October 29, 2009

Closed November 25, 2009

Ward No:

32 – Beaches – East York

Recommended Bidders:

Trade-Mark Inc.

Ainsworth Inc.

Contract Award Value:

Trade-Mark Inc.

Date of award to December 31, 2010, \$1,209,856.89 net of GST and HST recoveries.

Option Year 1 – January 1, 2011 to December 31, 2011, \$1,434,597.60 net of GST and HST Recoveries.

Option Year 2 – January 1, 2012 to December 31, 2012, \$1,469,508.54 net of GST and HST Recoveries.

Option Year 3 – January 1, 2013 to December 31, 2013, \$1,505,292.25 net of GST and HST Recoveries.

Option Year 4 – January 1, 2014 to December 31, 2014, \$1,541,970.56 net of GST and HST Recoveries.

Total amount net of GST and HST recoveries is \$7,161,225.84.

Ainsworth Inc.

Date of award to December 31, 2010, \$1,240,017.05 net of GST and HST recoveries.

APPENDIX #3

Option Year 1 – January 1, 2011 to December 31, 2011 \$1,465,727.13 net of GST and HST Recoveries.

Option Year 2– January 1, 2012 to December 31, 2012 \$1,501,416.30 net of GST and HST Recoveries.

Option Year 3– January 1, 2013 to December 31, 2013 \$1,537,997.71 net of GST and HST Recoveries.

Option Year 4– January 1, 2014 to December 31, 2014 \$1,575,493.65 net of GST and HST Recoveries.

Total amount net of GST and HST recoveries is \$7,320,651.84.

Total amount for both contracts is \$14,231,378.05 net of all applicable taxes and charges, \$14,481,877.68 net of GST and HST Recoveries.

Number of Bids:

Seven (7) bids were received

3 bids were non compliant

Financial Impact:

The total potential contract award identified in this report is \$14,231,378.05 exclusive of all applicable taxes and charges. The cost to the City net of GST and HST recoveries is \$14,481,877.68.

Funding in the amount of \$2,449,873.94 net of GST and HST recoveries required for the period from the date of award to December 31, 2010, is included in the Toronto Water approved 2010 Operating and Capital Budgets. Capital funding for the remainder of the contracts (from January 1, 2011 to December 31, 2014) of \$12,032,003.74, net of GST and HST recoveries, is included in the approved Toronto Water 2011-2019 Capital Plan. Additional Operating Budget funding will be included in future year submissions.

Account No.	Account Name	From January 1, 2010 to December 31, 2010	Option Year 1	Option Year 2	Option Year 3	Option Year 4	Total
WW100-10	Wastewater Treatment, Ashbridges Bay TP	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
WW100-11	Wastewater Treatment, North Toronto TP	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
CWW038	Ashbridges BAY WWTP - Building	\$839,906.78	\$894,004.72	\$800,000	\$800,000	\$800,000	\$4,133,911.50
CWW041	Misc Mech Rehab	\$879,967.16	\$1,276,320.00	\$1,440,924.84	\$1,513,289.96	\$1,587,464.22	\$6,697,966.18
Total		\$2,449,873.94	\$2,900,324.72	\$2,970,924.84	\$3,043,289.96	\$3,117,464.22	\$14,481,877.68

APPENDIX #3

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: February 16, 2010

Call No:

Request for Proposal 9155-09-7269

Description:

Contracted consulting services for program management and water savings verification services related to the Capacity Buyback program from date of award to December 31, 2011.

Call Dates:

Issued November 30, 2009; Closed December 17, 2009

Ward No:

All

Recommended Proponent:

Finn Projects

Contract Award Value:

Date of award to December 31, 2011 - \$521,100.00 net of all taxes
\$528,537.09 net of GST and HST Recoveries

Number of Proposals:

Two (2)

One (1) proposal met the 75% technical threshold and had their cost envelope evaluated.

Financial Impact:

The total potential contract award identified in this report is \$521,100.00 net of all taxes. The cost to the City is \$528,537.09, net of GST and HST Recoveries.

Funding in the amount of \$262,842.84 in 2010 and \$265,694.25 in 2011, net of GST and HST Recoveries, is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CPW009 (Water Efficiency Program).

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(2) CONTRACT DETAILS
APPENDIX #5

Date: February 16, 2010

Call No:

Request for Proposal 9155-09-7243

Description:

Contracted consulting services for technical and auditing services related to the Capacity Buyback program from date of award to December 31, 2011.

Call Dates:

Issued November 30, 2009; Closed December 17, 2009

Ward No:

All

Recommended Proponent:

Leapfrog Energy Technologies Inc.

Contract Award Value:

From date of award to December 31, 2011 - \$724,596.00 net of all taxes*
\$734,798.31 net of GST and HST Recoveries

*Proposal price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Proposals:

Five (5)

Two (2) proposals met the 75% technical threshold and had their cost envelopes opened

Financial Impact:

The total potential contract award identified in this report is \$724,596.00 net of all taxes (\$734,798.31 net of GST and HST Recoveries).

Funding in the amount of \$365,486.22 in 2010 and \$369,312.09 in 2011, net of GST and HST Recoveries, is included in the approved Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CPW009-13 – Ancillary Costs.

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