



STAFF REPORT ACTION REQUIRED

Contract Awards – March 10, 2010 - Composite Report

Date:	March 4, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call 13-2010, Contract 10DCS-307WP
	Description	The Cured-In-Place Spot Repair of Existing Gravity Sewers – All Districts.
	Recommended Bidder	Veolia ES Canada Industrial Services Inc.
2	Call Document	Request for Quotation 6114-09-3236
	Description	Supply and Delivery of Two (2) Latest Model, Air / Light Emergency Support Vehicles.
	Recommended Bidder	Dependable Emergency Vehicles
3	Call Document	Tender Call 10-2010, Contract No. 10FS-26S
	Description	Gardiner Expressway from Bent 60 to 84, west of Bathurst Street – Substructure Repairs.
	Recommended Bidder	Grascan Construction Ltd.

4	Call Document	Tender Call 14-2010, Contract No. 10NY-17WS
	Description	Watermain Replacement on Bayview Mews Lane and Citation Drive.
	Recommended Bidder	Vipe Construction Ltd.
5	Call Document	Request For Quotation 6035-09-3235
	Description	For processing services of up to 20,000 tonnes per year of Leaf and Yard Material (L&YM), for a period of twenty-four (24) months commencing April 1 st , 2010 to March 31, 2012.
	Recommended Bidders	Firm (A) Gro-bark Organics Inc. – 5,000 tpy Firm (B) Miller Waste Systems Inc. – 10,000 tpy Firm (C) Courtice Auto Wreckers Ltd. – 5,000 tpy
6	Call Document	Tender Call 15-2010, Contract No. 10EY-14WS
	Description	Dundas Street West – Watermain Replacement from Sorauren Rd. to Howard Park.
	Recommended Bidder	GIO Contracting Inc.
7	Call Document	Request for Quotation 3701-10-0009
	Description	To Perform Tree Pruning and Removal, Type I (55' Aerial Bucket and Chip box) and Type II (Climbing Truck with Chip Box) at various locations for the Parks, Forestry and Recreation Division, as and when required for the period from the date of award to March 31, 2011.
	Recommended Bidders	Firm A) WM Weller Tree Service Ltd. – Type I and II Service Firm B) Davey Tree Expert of Canada – Type I Service only Firm C) Ontario Line Clearing & Tree Service – Type I and II Service

COMMENTS

(1) REQUIREMENTS

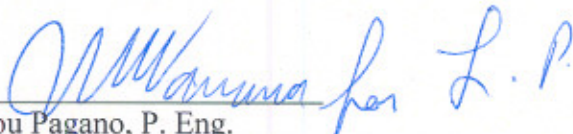
For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL


Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
Appendix #1

Date: March 1, 2010

Call No:

Tender Call 13-2010, Contract 10DCS-307WP

Description:

The Cured-In-Place Spot Repair of Existing Gravity Sewers – All Districts

Call Dates:

Issued January 11, 2010, Closed February 11, 2010

Ward No's:

Various Wards

Recommended Bidder:

Veolia ES Canada Industrial Services Inc.

Total Contract Value:

\$819,588.00 net of all applicable taxes and charges

\$830,683.96 net of GST and HST recoveries

Number of Bids:

4

Financial Impact:

The total contract award identified in this report is \$819,588.00 net of all applicable taxes. The cost to the City net of GST and HST Recoveries is \$ 830,683.96. Funding for the contract award is included in the 2010 Toronto Water Capital Budget WBS Element CWW465-06 – Sewer Rehabilitation.

The engineering estimate for this project is \$1,200,000.00 net of all taxes.

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(2) CONTRACT DETAILS
APPENDIX #2

Date: March 4, 2010

Call No:

Request for Quotation 6114-09-3236

Description:

Supply and Delivery of Two (2) Latest Model, Air / Light Emergency Support Vehicles.

Call Dates:

Issued December 21, 2009, Closed January 18, 2010

Ward No:

All wards

Recommended Bidder:

Dependable Emergency Vehicles

Contract Award Value:

\$562,982.00 net of all applicable taxes and charges; \$572,890.48 net of HST Recoveries

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$562,982.00 net of all applicable taxes and charges. The total cost to the City is \$572,890.48 net of HST Recoveries. Funding is available in the 2010 Fleet Services Capital Budget in account CFL014-9 (Fire – Vehicle/Equipment – 2008). Vehicle delivery is expected in Fall 2010.

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(2) CONTRACT DETAILS
APPENDIX #3

Date: March 2, 2010

Call No:

Tender Call 10-2010, Contract No. 10FS-26S

Description:

Gardiner Expressway from Bent 60 to 84, west of Bathurst Street – Substructure Repairs

Call Dates:

Issued January 15, 2010, Closed February 10, 2010

Ward No:

Ward 20 – Trinity-Spadina

Recommended Bidder:

Grascan Construction Ltd.

Contract Award Values:

\$2,270,000.00 net of all applicable taxes and charges

\$2,299,964.00 net of GST and HST Recoveries

The contract is expected to start on June 1, 2010 and end on October 16, 2010.

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$2,270,000.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$2,299,964.00. Funding is available in the 2010 Transportation Services Capital Budget in account CTP850-04-05 (Gardiner-Bathurst/Strachan Bridge Rehabilitation) in the amount of \$2,299,964.00 net of GST and HST Recoveries.

The engineering estimate for this project is \$2,420,000.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: March 1, 2010

Call No:

Tender Call 14-2010, Contract No. 10NY-17WS

Description:

Watermain Replacement on Bayview Mews Lane and Citation Drive

Call Dates:

Issued January 22, 2010, Closed February 8, 2010

Ward No:

Ward 24- Willowdale

Recommended Bidder:

Vipe Construction Ltd.

Contract Award Values*:

\$629,879.00 net of all applicable taxes and charges

\$633,574.29 net of GST and HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

The contract is expected to start on April 5, 2010 and end on July 16, 2010.

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$629,879.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$633,574.29. Funding for the contract award is included in the 2010 Toronto Water Capital Budget, in the following accounts:

CPW542	Watermain Replacement.....	\$ 502,700.36
CPW544-06	Water Services.....	\$ 130,873.93

The Engineering estimate for this project is \$744,285.47 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #5

Date: March 4, 2010

Call No.:

Request For Quotation 6035-09-3235

Description:

For processing services of up to 20,000 tonnes per year of Leaf and Yard Material (L&YM), for a period of twenty-four (24) months commencing April 1st, 2010 to March 31, 2012, with the option to renew for two (2) additional separate one (1) year periods at the sole discretion of the General Manager of Solid Waste Management Services and subject to budget approval. Should the option(s) to renew be exercised, then the General Manager of Solid Waste Management Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

The RFQ was structured for bidders to offer pricing based on different tonnage options. Considering all bids and tonnage options offered by bidders, the combination of the following bids will provide 20,000 tonnes per year (tpy) at the lowest cost to the City.

Call Dates:

Issued January 20, 2010, Closed February 10, 2010

Ward No:

All wards

Recommended Bidder(s):

Firm (A) Gro-bark Organics Inc. – 5,000 tpy
Firm (B) Miller Waste Systems Inc. – 10,000 tpy
Firm (C) Courtice Auto Wreckers Ltd. – 5,000 tpy

Contract Award Value:

Firm (A) Gro-bark Organics Inc.:

- Period April 1, 2010 to June 30, 2010: \$78,125.00 net of GST.
- Period July 1, 2010 to March 31, 2011: \$238,500.00 net of HST Recoveries.
- Period April 1, 2011 to March 31, 2012: \$324,360.00 net of HST Recoveries.
- Option Year (1) – For the period April 1, 2012 to March 31, 2013: \$330,847.20 net of HST Recoveries.
- Option Year (2) – For the period April 1, 2013 to March 31, 2014: \$337,464.15 net of HST Recoveries.

The total potential contract award to this firm is \$1,288,002.50 net of all applicable taxes. The cost to the City net of GST and HST Recoveries is \$1,309,296.35.

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Firm (B) Miller Waste Systems Inc.:

- Period April 1, 2010 to June 30, 2010: \$162,500.00 net of GST
- Period July 1, 2010 to March 31, 2011: \$496,080.00 net of HST Recoveries.
- Period April 1, 2011 to March 31, 2012: \$674,668.80 net of HST Recoveries.
- Option Year (1) – For the period April 1, 2012 to March 31, 2013: \$688,162.17 net of HST Recoveries.
- Option Year (2) – For the period April 1, 2013 to March 31, 2014: \$701,925.41 net of HST Recoveries.

The total potential contract award to this firm is \$2,679,045.20 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries \$2,723,336.38.

Firm (C) Courtice Auto Wreckers Ltd.:

- Period April 1, 2010 to June 30, 2010: \$82,812.50 net of GST.
- Period July 1, 2010 to March 31, 2011: \$252,810.00 net of HST Recoveries.
- Period April 1, 2011 to March 31, 2012: \$343,821.60 net of HST Recoveries.
- Option Year (1) – For the period April 1, 2012 to March 31, 2013: \$350,698.03 net of HST Recoveries.
- Option Year (2) – For the period April 1, 2013 to March 31, 2014: \$357,711.99 net of HST Recoveries.

The total potential contract award to this firm is \$1,365,282.65 net of all applicable taxes. The cost to the City net of GST and HST Recoveries is \$1,387,854.12.

Number of Bids:

Three (3)

Financial Impact:

The total potential value of the three contracts identified in this award is \$5,332,330.35 net of all applicable taxes. The cost to the City net of GST and HST Recoveries is \$5,420,486.85. Funding in the estimated amount of \$981,697.50 net of GST and HST Recoveries is available in the approved 2010 Solid Waste Management Services Operating Budget. Funding for the remainder of the contract period will be requested in the 2011 and 2012 Solid Waste Management Services Operating Budget submissions. Should the options be exercised then appropriate additional funding will be included in the 2012-2014 Solid Waste Management Services Operating Budget submissions. Funding details are provided below:

	Apr. 1, 2010 to Dec. 31, 2010	Jan. 1, 2011 to Mar. 31, 2012	Option Year 1 Apr. 2, 2012 to Mar. 31, 2013	Option Year 2 Apr. 1, 2013 To Mar. 31, 2014	TOTAL
Cost Centre SW 0477	\$981,697.50	\$1,671,980.40	\$1,369,707.40	\$1,397,101.55	\$5,420,486.85

APPENDIX #5

The per-tonne processing cost will be adjusted for the second operating year and subsequent option years by the All Item Index of CPI for Toronto. A 2% rate of inflation has been assumed for those years in the funding details shown above.

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: March 3, 2010

Call No:

Tender Call 15-2010, Contract No. 10EY-14WS

Description:

Dundas Street West – Watermain Replacement from Sorrauren Rd. to Howard Park

Call Dates:

Issued January 26, 2010, Closed February 10, 2010

Ward No:

Ward 14

Recommended Bidder:

GIO Contracting Inc.

Contract Award Values:

\$844,795.00 net of GST

\$887,034.75 including all applicable taxes and charges

The contract is expected to start on April 26, 2010 and end on June 25, 2010.

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$887,034.75 including all applicable taxes and charges. The cost to the City is \$844,795.00 net of GST. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget.

WBS Element	Description	Total
CPW542	Watermain Replacement	\$680,170.00
CPW544-06	Water Service Repair	\$164,625.00

The engineering estimate for this project was \$1,365,525.00 net of GST.

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Contract Awards – Bid Committee Composite Report – March 10, 2010

(2) CONTRACT DETAILS
APPENDIX # 7

March 4, 2010

Call No:

Request for Quotation 3701-10-0009

Description:

To Perform Tree Pruning and Removal, Type I (55' Aerial Bucket and Chip box) and Type II (Climbing Truck with Chip Box) at various locations for the Parks, Forestry and Recreation Division, as and when required for the period from the date of award to March 31, 2011 with option to renew for an additional (1) one year period at the sole discretion of the City and subject to budget approval. Should the option to renew be exercised, then the General Manager, Parks, Forestry and Recreation will instruct the Director, Purchasing & Materials Management to process the necessary contract renewals under the same terms and conditions.

The RFQ is structured to allow for multiple contract awards to all bidders meeting requirements of the specification and within a budgeted hourly rate. Each requirement will be requested from the lowest hourly rate bidder. When lowest hourly rate bidder has exhausted all available crews, the requirement will then be requested from the other bidders in order of lowest hourly rate.

Call Dates:

Issued January 27, 2010, Closed February 18, 2010

Ward No:

All

Recommended Bidders:

Firm A) WM Weller Tree Service Ltd. – Type I and II Service
Firm B) Davey Tree Expert of Canada – Type I Service only
Firm C) Ontario Line Clearing & Tree Service – Type I and II Service

Contract Award Value:

Firm A) W.M. Weller Tree Service Ltd:

- Date of award to March 31, 2011: \$5,260,204.80, excluding all taxes, \$5,329,639.50 net of GST and HST recoveries.
- Option year (April 1, 2011 – March 31, 2012): \$5,365,408.90 excluding all taxes, \$5,459,840.10 net of GST and HST recoveries.

The total contract award is \$10,625,613.70 excluding all taxes, \$10,789,479.60 net of GST and HST Recoveries.

Firm B) Davey Tree Expert of Canada:

- Date of award to March 31, 2011: \$3,268,608.00, excluding all taxes, \$3,311,753.63 net of GST and HST recoveries.

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- Option year (April 1, 2011 – March 31, 2012): \$3,268,608.00 excluding all taxes, \$3,326,135.50 net of GST and HST recoveries.

The total contract award is \$6,537,216.00 excluding all taxes, \$6,637,889.13 net of GST and HST recoveries.

Firm C) Ontario Line Clearing & Tree Service Ltd:

- Date of award to March 31, 2011: \$2,391,552.00, excluding all taxes, \$2,423,120.49 net of GST and HST recoveries.
- Option year (April 1, 2011 – March 31, 2012): \$2,463,298.56 excluding all taxes, \$2,506,652.61 net of GST and HST recoveries.

The total contract award is \$4,854,850.56 excluding all taxes, \$4,929,773.10 net of GST and HST recoveries.

The total potential contract award identified in this report is \$22,017,680.26 excluding all taxes. The potential cost to the City net of GST and HST recoveries is \$22,357,141.83.

Annual Potential Cost to the City – Net of GST and HST Recoveries

Periods	Cost Centre	W.M. Weller Tree Service Ltd (Firm A)	Davey Tree Expert of Canada (Firm B)	Ontario Line Clearing & Tree Service Ltd (Firm C)	TOTAL
Apr 1 – Dec 31, 2010	Various*	\$3,991,443.40	\$2,480,219.75	\$1,814,709.66	\$8,286,372.81
Jan 1 – Dec 31 2011	Various*	\$5,459,840.10	\$3,326,135.50	\$2,506,652.61	\$11,292,628.21
Jan 1- Mar 31 2012	Various*	\$1,338,196.10	\$ 831,533.88	\$ 608,410.83	\$2,778,140.81
TOTAL		\$10,789,479.60	\$ 6,637,889.13	\$4,929,773.10	\$22,357,141.83

*Operating Cost centres: P00022, P00030, P000031, P00038, P00039, P00046, P00068, P00069, P00070, P00090, P00091, P12135, and P12136.

A contract in the amount of \$246,028.80, excluding all taxes, \$249,276.38 net of GST and HST Recoveries will be awarded to Asplundh Canada ULC for Type II service from the date of award to March 31, 2011 with the option to renew the Contract for one (1) additional separate one (1) year period for \$248, 646.49, excluding all taxes, \$253,022.67 net of GST and HST recoveries, for the total potential contract award of \$494,675.29 excluding all taxes, \$502,299.05 net of GST and HST Recoveries, all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195-Section 9.

Number of Bids:
Seven (7)

APPENDIX # 7

Financial Impact:

The total potential contract award identified in this report is \$22,017,680.26 net of all applicable taxes and charges. The total potential cost to the City is \$22,357,141.83 net of GST and HST Recoveries. The estimated amount of \$8,230,727.48 net of GST and HST Recoveries is included in the Recommended 2010 Parks, Forestry and Recreation Operating Budget for the period of April 1, 2010 to December 31, 2010. The estimated amount of \$55,645.33 net of GST and HST Recoveries is included in the 2010 Parks, Forestry and Recreation Capital Budget in account CPR124-40 for the period of April 1, 2010 to December 31, 2010. The estimated amount of \$2,778,140.81 net of HST Recoveries for the period of January 1, 2011 to March 31, 2011 will be requested in the 2011 Parks, Forestry and Recreation Operating Budget submission. Should the option to renew be exercised, then additional funds in the estimated amount of \$11,292,628.21 net of HST Recoveries will be requested in the 2011-2012 Parks, Forestry & Recreation Operating Budget submissions.

Source of Funding – Net of GST and HST Recoveries

Cost Centre	Contract Operating (April 1, 2010 - March 31, 2011)	Contract Capital (April 1-Dec. 31, 2010)	Option Period Operating (April 1, 2011 - March 31, 2012)	Total
April 1 – Dec. 31, 2010 See cost centres below	\$8,230,727.48			\$8,230,727.48
CPR124 2010 Ravine Forest Management		\$55,645.33		\$55,645.33
Jan. 1 – March 31, 2011 See cost centres below	\$2,778,140.81			\$2,778,140.81
Total	\$11,008,868.29	\$55,645.33	\$11,292,628.21	\$22,357,141.83

*Operating Cost centres: P00022, P00030, P000031, P00038, P00039, P00046, P00068, P00069, P00070, P00090, P00091, P12135, and P12136.

Note: There is a signed partnership agreement between Canadian Food Inspection Agency and the City of Toronto for full cost recovery on all expenditures related to Asian Long Horned Beetle eradication at an annual value of \$3,500,000.00 (inclusive of all taxes).

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