



## STAFF REPORT ACTION REQUIRED

### Contract Awards – March 17, 2010 - Composite Report

<b>Date:</b>	March 11, 2010
<b>To:</b>	Bid Committee
<b>From:</b>	Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

### SUMMARY

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The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

### RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 4202-09-0146
	Description	For the non-exclusive supply, pick up and delivery of various plumbing & heating materials for various City of Toronto Divisional Locations on an as and when required basis from the date of award to January 31, 2011
	Recommended Bidder	Noble Trade 4361814 Canada Inc.
2	Call Document	Tender Call No. 22-2010, Contract No. 10SC-01RD
	Description	Victoria Park Avenue, Watermain/Waterservice Replacement and Road Resurfacing/Reconstruction – Infrastructure Stimulus Fund (ISF) Project #2897
	Recommended Bidder	Four Seasons Site Development Ltd.

## **COMMENTS**

### **(1) REQUIREMENTS**

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

### **SIGNATURE – CHIEF PURCHASING OFFICIAL**

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Lou Pagano, P. Eng.  
Director  
Purchasing and Materials Management Division

### **(2) APPENDICES – Contract Details**

(2) CONTRACT DETAILS  
APPENDIX #1

Date: March 9, 2010

Call No:

Request for Quotation 4202-09-0146

Description:

For the non-exclusive supply, pick up and delivery of various plumbing & heating materials for various City of Toronto Divisional Locations on an as and when required basis from the date of award to January 31, 2011 with the option to renew for three (3) additional separate one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option(s) be exercised, the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management Division to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued December 14, 2009, Closed January 6, 2010

Ward No:

All Wards

Recommended Bidder:

Noble Trade 4361814 Canada Inc.

Contract Award Value:

- Date of Award to January 31, 2011: \$1,453,866.50 net of all applicable taxes and charges \$1,506,670.94 net of GST & HST Recoveries.
- Option Year (1) – February 1, 2011 to January 31, 2012: \$1,453,866.50 net of all applicable taxes and charges \$1,479,446.55 net of GST & HST Recoveries.
- Option Year (2) – February 1, 2012 to January 31, 2013: \$1,453,866.50 net of all applicable taxes and charges \$1,479,446.55 net of GST & HST Recoveries.
- Option Year (3) – February 1, 2013 to January 31, 2014: \$1,453,866.50 net of all applicable taxes and charges \$1,479,446.55 net of GST & HST Recoveries.

The total potential contract award identified in this report including all option years is \$5,815,466.00 net of all applicable taxes and charges. The potential cost to the City net of GST and HST Recoveries is \$5,945,010.59.

Number of Bids:

Four (4)

Financial Impact:

Multiple contracts for other City Divisions will be issued by PMMD based on this RFQ. The individual divisional contracts will be administered by the Division's purchasing representatives.

## APPENDIX #1

The total potential contract award identified in this report is \$5,815,466.00 net of all applicable taxes and charges. The potential cost to the City net of GST and HST Recoveries is \$5,945,010.59.

Funding is included in the 2010 Recommended or approved Divisional Operating Budgets (ie. Toronto Water and Solid Waste Management Services) in various cost centres under cost elements 2530, 2535 or 2540 (see below by Division) in the estimated amount of \$1,381,115.03 net of GST and HST Recoveries from the date of award to December 31, 2010. Funding for the 2011 portion of the contract will be included in the 2011 Operating Budget submissions. Should the options be exercised, then additional funds will be requested in the 2011-2014 Operating Budget submission as outlined in the table below:

### Annual Potential Cost to the City-Net of GST and HST Recoveries

Divisions	Date of award to January 31, 2011	Option Year 1 February 1, 2011 to January 31, 2012	Option Year 2 February 1, 2012 to January 31, 2013	Option Year 3 February 1, 2013 to January 31, 2014	TOTAL
Facilities & Real Estate Various Operating Account #2530, 2535	\$739,248.09	\$725,890.44	\$725,890.44	\$725,890.44	\$2,916,919.41
Toronto Water account #2535	\$351,958.33	\$345,598.71	\$345,598.71	\$345,598.71	\$1,388,754.46
Solid Waste Management Services account #2535, 2540	\$42,337.45	\$ 41,572.45	\$41,572.45	\$41,572.45	\$167,054.80
Fire Services Account #2535	\$14,162.71	\$13,906.80	\$13,906.80	\$13,906.80	\$55,883.11
Emergency Medical Services account #2535	\$35,180.77	\$34,545.08	\$34,545.08	\$34,545.08	\$138,816.01
Parks, Forestry & Recreation account #2535	\$281,596.80	\$276,508.56	\$276,508.56	\$276,508.56	\$1,111,122.48
Long Term Care Homes and Services Account #2535	\$42,186.79	\$41,424.51	\$41,424.51	\$41,424.51	\$166,460.32
TOTAL	\$1,506,670.94	\$1,479,446.55	\$1,479,446.55	\$1,479,446.55	\$5,945,010.59

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(2) CONTRACT DETAILS  
APPENDIX #2

Date: March 10, 2010

Call No:

Tender Call No. 22-2010, Contract No. 10SC-01RD

Description:

Victoria Park Avenue, Watermain/Waterservice Replacement and Road  
Resurfacing/Reconstruction – Infrastructure Stimulus Fund (ISF) Project #2897

Call Dates:

Issued February 5, 2010, Closed February 19, 2010

Ward No:

Ward 34 – Don Valley East, Ward 37 – Scarborough – Centre, Ward 40 – Scarborough -  
Agincourt

Recommended Bidder:

Four Seasons Site Development Ltd.

Contract Award Value:

\$8,475,795.00 net of all applicable taxes and charges  
\$8,561,037.28 net of GST and HST Recoveries

The contract is expected to start on March 23, 2010 and end on October 29, 2010.

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$8,475,795.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$8,561,037.28. Funding for the contract award is included in the approved 2010 Toronto Water & Transportation Services Capital Budgets.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2010</u>
CTP850-12-10	Major Road Reconstruction/Resurfacing	\$4,759,936.73
CPW542-06	2010 WM Replacement	\$3,441,536.99
CPW544-06	2010 Water Service Repair	\$359,563.56
Sub-total – Toronto Water Projects		\$3,801,100.55

## APPENDIX #2

The engineering estimate for this contract is \$9,778,470.00 net of GST.

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