

Contract Awards – March 24, 2010 - Composite Report

Date:	March 18, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 1101-09-5105
	Description	For the supply of all labour, equipment and materials necessary to provide Painting Services to various Child Care Centres within the City of Toronto
	Recommended Bidder	P.S. Painting Ltd.
2	Call Document	Request for Quotation 6026-10-3043
	Description	Supply and Delivery of two (2) Latest Model, Articulated Loaders with 260HP diesel engine, high lift boom and 7.5 cubic yard general purpose bucket.
	Recommended Bidder	Strongco Equipment
3	Call Document	Request for Quotation 3903-10-5019
	Description	Replacement to Existing Roof and Maintenance to Exterior Brickwork at 21 Panorama Court, Toronto.

	Recommended Bidder	Pop's Restoration Limited
4	Call Document	Request for Quotation 3920-10-0019
	Description	The supply and delivery of various types and sizes of Quarried Crushed Stone Aggregates, Sand and Gravel to various locations within the City of Toronto
	Recommended Bidder	Nelson Aggregate Co.
5	Call Document	Tender Call No. 212-2009
	Description	For the supply of all materials, equipment, labour and supervision necessary for the completion of an addition to the McGregor Community Centre
	Recommended Bidder	Trumbley & Hampton Inc.

COMMENTS

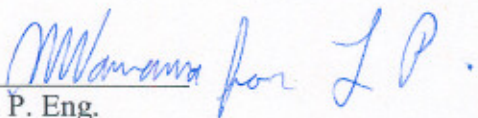
(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL



Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: March 17, 2010

Call No:

Request for Quotation 1101-09-5105

Description:

For the supply of all labour, equipment and materials necessary to provide Painting Services to various Child Care Centres within the City of Toronto, as and when required, for a period from the date of award to December 31/2010 with the option to renew for four (4) additional one (1) year periods, at the discretion of the City and subject to budget approval. Should the option(s) to renew be exercised, then the General Manager of Children's Services Division will request the Director of Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued December 30, 2009, closed January 25, 2010

Ward No:

1,2,3,4,6,7,8,9,11,12,14,17,18,19,20,22,23,26,27,28,29,30,31,32,33,35,37,40,42,43

Recommended Bidder:

P.S. Painting Ltd.

Contract Award Value:

Year 1 of the contract is expected to start April 1, 2010 and end December 31, 2010.

\$142,150.00 net of all taxes and charges

\$143,817.89 net of GST and HST Recoveries

Option Period 1: January 1, 2011 to December 31, 2011:

\$142,150.00 net of all taxes and charges

\$144,651.84 net of HST Recoveries

Option Period 2: January 1, 2012 to December 31, 2012:

\$142,150.00 net of all taxes and charges

\$144,651.84 net of HST Recoveries

Option Period 3: January 1, 2013 to December 31, 2013:

\$142,150.00 net of all taxes and charges

\$144,651.84 net of HST Recoveries

Option Period 4: January 1, 2014 to December 31, 2014:

\$142,150.00 net of all taxes and charges

\$144,651.84 net of HST Recoveries

APPENDIX #1

Number of Bids:

Four (4)

Financial Impact:

The total potential contract award identified in this report is \$710,750.00 net of all applicable taxes. The potential cost to the City is \$722,425.25 net of GST and HST Recoveries, including all option years. Funding is available in the 2010 Recommended Operating Budget for Children's Services in the amount of \$143,817.89 net of GST and HST Recoveries in Cost Centre E0546M, cost element 4407. Should the options to renew the contract be exercised, then additional funds will be included in the appropriate Operating budget submissions of the Children's Services, Municipal Child Care Services for 2011, 2012, 2013 and 2014 budgets respectively.

Projected cash flows Net of GST/HST as applicable:

April 1, 2010 to December 31, 2010	Option Period 1 ending December 31, 2011	Option Period 2 ending December 31, 2012	Option Period 3 ending December 31, 2013	Option Period 4 ending December 31, 2014
\$143,817.89	\$144,651.84	\$144,651.84	\$144,651.84	\$144,651.84

Division Contacts:

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(2) CONTRACT DETAILS
APPENDIX #2

Date: March 18, 2010

Call No:
Request for Quotation 6026-10-3043

Description:
Supply and Delivery of two (2) Latest Model, Articulated Loaders with 260HP diesel engine, high lift boom and 7.5 cubic yard general purpose bucket.

Call Dates:
Issued February 8, 2010, Closed February 25, 2010

Ward No:
All wards

Recommended Bidder:
Strongco Equipment

Contract Award Value:
\$856,605.16 (net of HST Recoveries)

Number of Bids:
Three (3)

Financial Impact:
The total contract award identified in this report is \$841,789.66 net of all applicable taxes and charges. The total cost to the City is \$856,605.16 net of HST Recoveries. Funding is available in the approved 2010 Fleet Services Capital Budget as outlined in the table below:

Quantity	Account	Total Price net of HST Recoveries
One(1) unit	CFL008-11 Solid Waste Management (2010 Replacement)	\$428,302.58
One (1) unit	CFL030-11 Insurance Contingency Solid Waste Management (2010 Replacement)	\$428,302.58
Two (2) units Total	TOTAL	\$856,605.16

APPENDIX #2

Division Contacts:

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(2) CONTRACT DETAILS
APPENDIX #3

Date: March 15, 2010

Call No:

Request for Quotation 3903-10-5019

Description:

Replacement to Existing Roof and Maintenance to Exterior Brickwork at 21 Panorama Court, Toronto.

Call Dates:

Issued January 22, 2010, Closed February 5, 2010

Ward No:

Ward 1- Etobicoke

Recommended Bidder:

Pop's Restoration Limited

Contract Award Values:

\$606,650.00 net of GST

\$636,982.50 including all applicable taxes and charges

The contract is expected to start on March 29, 2010 and end on June 7, 2010.

Number of Bids:

Twelve (12)

Financial Impact:

The total contract award identified in this report is \$636,982.50 including all applicable taxes and charges. The cost to the City is \$606,650.00 net of GST. Funding for the contract award is included in the approved 2010 Facilities and Real Estate Capital Budget, in the following account:

CCA850-06 Father Henry Carr Community Hub \$606,650.00.

Division Contacts:

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CONTRACT DETAILS
APPENDIX #4

Date: March 18, 2010

Call No:

Request for Quotation 3920-10-0019

Description:

The supply and delivery of various types and sizes of Quarried Crushed Stone Aggregates, Sand and Gravel to various locations within the City of Toronto, Keele Valley Landfill Site and Brock West Landfill Site, as and when required for the period from the date of award to December 31, 2010.

Call Dates:

Issued: January 15, 2010 Closed: January 29, 2010

Ward No:

All

Recommended Bidder:

Nelson Aggregate Co.

Contract Award Value:

- ♦ Date of Award to December 31, 2010: \$715,640.00 excluding all taxes and charges, \$737,923.23 net of GST & HST Recoveries

Contracts in the amounts of \$151,246.64 net of GST & HST Recoveries will be awarded to Ontario Trucking and Disposal and \$124,448.17 net of GST & HST Recoveries will be awarded to Lafarge Aggregates from the date of award to December 31, 2010 all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195, Section 9.

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$715,640.00 excluding all taxes and charges. The cost to the City is \$737,923.23 net of GST and HST Recoveries. Funding in the amount of \$737,923.23 net of GST and HST Recoveries required for the period from the date of award to December 31, 2010 is included in the 2010 Toronto Water Operating and Capital Budgets in the amounts of \$309,927.75 and \$427,995.48 net of GST and HST Recoveries, respectively.

APPENDIX #4

Funding details are provided below:

Account No.	Account Name	From date of award to December 31, 2010 (Net of GST & HST Recoveries)
	Toronto Water	
PW200	Water District Operations Materials and Supplies	\$184,480.80
WW200	Wastewater District Operations Materials and Supplies	\$125,446.95
CWW466	Stream Restoration	<u>\$427,995.48</u>
Total		\$737,923.23

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(2) CONTRACT DETAILS
APPENDIX #5

Date: March 18, 2010

Call No:

Description:

For the supply of all materials, equipment, labour and supervision necessary for the completion of an addition to the McGregor Community Centre.

Call Dates:

Issued November 12, 2009; Closed January 11, 2010

Ward No:

Ward 37 – Scarborough Centre

Recommended Bidder:

Trumbley & Hampton Inc.

Contract Award Value:

\$756,371.00 (including \$75,000.00 contingency cash allowance) net of all applicable taxes and charges.

\$764,691.08 net of GST and HST Recoveries.

Construction is expected to take place from April 1, 2010 to November 30, 2010

Number of Bids:

Four (4) Formal Bids, One (1) informal bid (not considered); Total: Five (5) bids

Financial Impact:

The total contract award identified in this report is \$756,371.00 net of all applicable taxes and charges. The total cost to the City is \$764,691.08 net of GST and HST Recoveries.

Funds in the amount of \$764,691.08 net of GST and HST Recoveries are available in the 2010 Parks, Forestry & Recreation Capital Budget in account WBS CPR851-108 (McGregor CC – Youth Lounge).

The architect's cost estimate for this project is \$725,078 net of all applicable taxes and charges.

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