



**STAFF REPORT
ACTION REQUIRED**

Contract Awards – April 21, 2010 - Composite Report

Date:	April 15, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	32-2010 Contract 10EY-103TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Ferpac Paving Inc.
2	Call Document	33-2010 Contract 10EY-104TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Rafat General Contractor Inc
3	Call Document	25-2010 Contract 10EY-100TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Ferpac Paving Inc.
4	Call Document	30-2010 Contract 10EY-101TU
	Description	Permanent Repairs to Utility Cuts

	Recommended Bidder	Ferpac Paving Inc.
5	Call Document	31-2010 Contract 10EY-102TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Sunrise Contracting Inc.
6	Call Document	Tender Call No. 35-2010, Contract No. 10SC-07RD
	Description	Electro Road, Wickware Gate, Novopharm Court – Local Road Reconstruction Scarborough District
	Recommended Bidder	Domti Engineering & Construction Ltd.
7	Call Document	Tender Call No. 36-2010, Contract No. 10EY-41WS
	Description	Replacement of Substandard Water Services at Various Locations
	Recommended Bidder	Aurostar Inc.
8	Call Document	Request for Quotation 3717-10-5033
	Description	For the for the supply of all labour, equipment and material necessary to complete landscape upgrades including new splash pad and play ground in White Haven Park for the City of Toronto Parks, Forestry and Recreation Division.
	Recommended Bidder	Ferdom Construction Ltd.
9	Call Document	Request for Quotation 3907-09-5241
	Description	Window sill stabilization for 98 Atlantic Ave, a designated Heritage Building that houses the City of Toronto's museum collections.
	Recommended Bidder	Universal Engineered Restoration
10	Call Document	Tender Call No. 26-2010, Contract No. 10EY-25WS
	Description	Watermain Replacement on King Street West from Close Avenue to Beaty Avenue
	Recommended Bidder	Co-X-Co Construction Limited
11	Call Document	Tender Call No. 27-2010, Contract No. 10SC-ISF02TR
	Description	Local Road Resurfacing
	Recommended Bidder	D. Crupi & Sons Ltd.
12	Call Document	Request for Quotation 6112-10-3031
	Description	Supply and Delivery of twenty (20) Latest Model, Ford Fusion hybrid, four door sedans
	Recommended Bidder	Donway Ford Sales Ltd.

13	Call Document	Request For Quotation No. 3405-10-3011
	Description	The supply and delivery of maintenance and support for various IBM Licensed Programs and any additional IBM licenses
	Recommended Bidder	KTL Group Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
 Director
 Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

Contract Awards – Bid Committee Composite Report – April 21, 2010

(2) CONTRACT DETAILS
APPENDIX # 1

Date: April 6, 2010

Call No:

32-2010 Contract 10EY-103TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued February 17, 2010, Closed March 16, 2010

Ward No:

Wards 5 and 6 – Etobicoke York District

Recommended Bidder:

Ferpac Paving Inc.

Contract Award Value:

\$909,236.00 net of all applicable taxes and charges.

\$935,855.40 net of GST and HST Recoveries.

Construction is expected to take place from May 1, 2010 to November 30, 2010.

Number of Bids:

Twelve (12) Formal Bids, One (1) informal bid; Total: Thirteen (13) Bids

Financial Impact:

The total contract awarded identified in this report is \$ 909,236.00 net of all applicable taxes and charges. The total cost to the City is \$935,855.40 net of GST and HST Recoveries.

Funds in the amount of \$935,855.40 net of GST and HST Recoveries are available in the 2010 Transportation Services Operating Budget in Account No's. TP0163 (Roadway Cut Repair) and TP0358 (Roadside Cut Repair).

The engineering estimate for this contract is \$ 1,305,125.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: April 6, 2010

Call No:

33-2010 Contract 10EY-104TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued February 17, 2010, Closed March 16, 2010

Ward No:

Wards 13 and 17 – Etobicoke York District

Recommended Bidder:

Rafat General Contractor Inc.

Contract Award Value:

\$ 2,285,450.00 net of all applicable taxes and charges.

\$2,363,956.37 net of GST and HST Recoveries.

Construction is expected to take place from May 1, 2010 to November 30, 2010.

Number of Bids:

Eleven (11) Formal Bids, One (1) informal bid; Total: Twelve (12) Bids

Financial Impact:

The total contract awarded identified in this report is \$ 2,285,450.00 net of all applicable taxes and charges. The total cost to the City is \$2,363,956.37 net of GST and HST Recoveries.

Funds in the amount of \$2,363,956.37 net of GST and HST Recoveries are available in the 2010 Transportation Services Operating Budget in Account No's. TP0163 (Roadway Cut Repair) and TP0358 (Roadside Cut Repair).

The engineering estimate for this contract is \$ 2,993,500.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: April 12, 2010

Call No:

25-2010 Contract 10EY-100TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued February 17, 2010, Closed March 16, 2010

Ward No:

Wards 1, 2 and 7 – Etobicoke York District

Recommended Bidder:

Ferpac Paving Inc.

Contract Award Value:

\$1,154,616.00 net of all applicable taxes and charges.

\$1,186,440.17 net of GST and HST Recoveries.

Construction is expected to take place from May 1, 2010 to November 30, 2010.

Number of Bids:

Twelve (12) Formal Bids, One (1) informal bid; Total: Thirteen (13) bids

Financial Impact:

The total contract awarded identified in this report is \$1,154,616.00 net of all applicable taxes and charges. The total cost to the City is \$1,186,440.17 net of GST and HST Recoveries.

Funds in the amount of \$1,186,440.17 net of GST and HST Recoveries are available in the 2010 Transportation Services Operating Budget in Account No's. TP0163 (Roadway Cut Repair....\$793,913.19) and TP0358 (Roadside Cut Repair....\$392,526.98).

The engineering estimate for this contract is \$ 1,817,125.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: April 6, 2010

Call No:

30-2010 Contract 10EY-101TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued February 17, 2010, Closed March 16, 2010

Ward No:

Wards 3 and 4 – Etobicoke York District

Recommended Bidder:

Ferpac Paving Inc.

Contract Award Value:

\$1,017,786.00 net of all applicable taxes and charges.

\$1,046,520.02 net of GST and HST Recoveries.

Construction is expected to take place from May 1, 2010 to November 30, 2010.

Number of Bids:

Eleven (11) Formal Bids, One (1) informal bid; Total: Twelve (12) Bids

Financial Impact:

The total contract awarded identified in this report is \$ 1,017,786.00 net of all applicable taxes and charges. The total cost to the City is \$1,046,520.02 net of GST and HST Recoveries.

Funds in the amount of \$1,046,520.02 net of GST and HST Recoveries are available in the 2010 Transportation Services Operating Budget in Account No's. TP0163 (Roadway Cut Repair) and TP0358 (Roadside Cut Repair).

The engineering estimate for this contract is \$ 1,486,125.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: April 6, 2010

Call No:

31-2010 Contract 10EY-102TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued February 17, 2010, Closed March 16, 2010

Ward No:

Wards 11 and 12 – Etobicoke York District

Recommended Bidder:

Sunrise Contracting Inc.

Contract Award Value:

\$1,392,922.50 net of all applicable taxes and charges.

\$1,436,636.13 net of GST and HST Recoveries.

Construction is expected to take place from May 1, 2010 to November 30, 2010.

Number of Bids:

Thirteen (13) Formal Bids, One (1) informal bid; Total: Fourteen (14) Bids

Financial Impact:

The total contract awarded identified in this report is \$ 1,392,922.50 net of all applicable taxes and charges. The total cost to the City is \$1,436,636.13 net of GST and HST Recoveries.

Funds in the amount of \$1,436,636.13 net of GST and HST Recoveries are available in the 2010 Transportation Services Operating Budget in Account No's. TP0163 (Roadway Cut Repair) and TP0358 (Roadside Cut Repair).

The engineering estimate for this contract is \$ 1,908,725.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: April 14, 2010

Call No:

Tender Call No. 35-2010, Contract No. 10SC-07RD

Description:

Electro Road, Wickware Gate, Novopharm Court – Local Road Reconstruction
Scarborough District

Call Dates:

Issued March 1, 2010, Closed March 16, 2010

Ward No:

Ward 37 - Scarborough Centre
Ward 42 – Scarborough-Rouge River

Recommended Bidder:

Domti Engineering & Construction Ltd.

Contract Award Values*:

\$1,294,064.05 net of all applicable taxes and charges

\$1,309,247.73 net of GST and HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

The contract is expected to start on May 10, 2010 and end on August 27, 2010.

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$1,294,064.05 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$1,309,247.73. Funding for the contract award is included in the approved 2010 Toronto Water & Transportation Services Capital Budgets.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2010</u>
CTP310-04-08	Local Road Reconstruction	\$1,271,982.22
CPW544-06-11	2010 Water Service Repair	\$37,265.51

The engineering estimate for this contract is \$1,983,213.50 net of GST.

APPENDIX # 6

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: April 14, 2010

Call No:

Tender Call No. 36-2010, Contract No. 10EY-41WS

Description:

Replacement of Substandard Water Services at Various Locations

Call Dates:

Issued March 4, 2010, Closed March 19, 2010

Ward No:

Ward 29

Recommended Bidder:

Aurostar Inc.

Contract Award Values:

\$3,487,870.00 net of all applicable taxes and charges

\$3,535,615.06 net of GST and HST Recoveries

The contract is expected to start on May 17, 2010 and end on February 11, 2011.

Number of Bids:

9 Formal Bids

Financial Impact:

The total contract award identified in this report is \$3,487,870.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$3,535,615.06. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget, in the following account:

CPW850-01	All District Water Service Replacement	\$3,535,615.06
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The engineering estimate for this project is \$3,896,300.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 8

Date :April 13, 2010

Call No:

Request for Quotation 3717-10-5033

Description:

For the for the supply of all labour, equipment and material necessary to complete landscape upgrades including new splash pad and play ground in White Haven Park for the City of Toronto Parks, Forestry and Recreation Division.

Call Dates:

Issued February 23, 2010, Closed March 23, 2010

Ward No:

42

Recommended Bidder

Ferdom Construction Ltd.

Contract Award Value:

\$515,353.00 (includes contingency allowance of \$18,000.00) net of all applicable taxes and charges

\$519,888.11 net of GST and HST Recoveries

Contingency Allowance was reduced by \$2,000.00 from the original RFQ as allowed for in the The contract is expected to commence May 1, 2010 and be completed by August 30, 2010.

Number of Bids:

9 formal bids, 1 informal bid (not considered), Total - 10

Financial Impact:

The total contract award identified in this report is \$515,353.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$519,888.11. Funding in the amount of \$519,888.11 net of GST and HST Recoveries is available in the 2010 Parks, Forestry and Recreation Capital Budget in account CPR117-39-31 (White Haven Park Redevelopment).

The landscape architects' estimate for construction was \$496,574.00 net of taxes.

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(2) CONTRACT DETAILS
APPENDIX # 9

Date: April 12, 2010

Call No:

Request for Quotation 3907-09-5241

Description:

Window sill stabilization for 98 Atlantic Ave, a designated Heritage Building that houses the City of Toronto's museum collections.

Call Dates:

Issued: December 24, 2009, Closed: January 14, 2010

Ward No:

Ward 14

Recommended Bidder:

Universal Engineered Restoration

Contract Award Value:

\$ 580,000.00 net of all applicable taxes and charges

\$ 587,656.00 net GST and HST Recoveries

Contract is expected to start May 1, 2010 and be completed December 31, 2010.

Number of Bids:

Seven (7)

Financial Impact:

The total contract award identified in this report is \$580,000.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$587,656.00. Funding is available in the 2010 Economic Development, Culture and Tourism Capital Budget in accounts (CAC074-01, \$200,000.00-Collection Facilities, Windows) and (CAC070-01, \$387,656.00-Guild Revitalization).

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(2) CONTRACT DETAILS
APPENDIX # 10

Date: April 14, 2010

Call No:

Tender Call No. 26-2010, Contract No. 10EY-25WS

Description:

Watermain Replacement on King Street West from Close Avenue to Beaty Avenue

Call Dates:

Issued February 16, 2010, Closed March 9, 2010

Ward No:

Ward 14 - Parkdale-High Park

Recommended Bidder:

Co-X-Co Construction Limited

Contract Award Values:

\$1,397,230.00 net of all applicable taxes and charges

\$1,409,525.62 net of GST and HST Recoveries

The contract is expected to start on April 26, 2010 and end on August 31, 2010.

Number of Bids:

Five (5) Bids

Financial Impact:

The total contract award identified in this report is \$1,397,230.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$1,409,525.62. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget, and the 2011 – 2014 Toronto Capital Plan. The cash flow funding requirements for this project are as follows:

WBS Element	Description	2010	2011	Total
CPW542-06	Watermain Replacement	\$1,147,480.00	\$193,000.00	\$1,352,283.80
CPW850-01	Water Service Repair	\$ 56,750.00	\$ 0.00	\$ 57,241.82

The engineering estimate for this project was \$2,061,950.00 net of G.S.T.

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(2) CONTRACT DETAILS
APPENDIX # 11

Date: April 12, 2010

Call No:

Tender Call No. 27-2010 Contract No. 10SC-ISF02TR

Description:

Local Road Resurfacing

Call Dates:

Issued: March 12, 2010, Closed: March 29, 2010

Ward No:

Ward 36, 39, 40, 41 and 43, Scarborough District

Recommended Bidder:

D. Crupi & Sons Ltd.

Contract Award Value:

\$1,754,632.00 net of all applicable taxes and charges

\$1,785,513.00 net of GST and HST Recoveries

Contract is expected to start on July 2, 2010 and end on August 20, 2010.

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$1,754,632.00 net of all applicable taxes and charges. The cost to the City net of GST and HST Recoveries is \$1,785,513.00. Funding in the same amount is available in the 2010 Transportation Services Capital Budget, account CTP850-01 (Local Road Resurfacing).

The engineering estimate for this contract is \$1,768,936.04 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 12

Date: April 15, 2010

Call No:

Request for Quotation 6112-10-3031

Description:

Supply and Delivery of twenty (20) Latest Model, Ford Fusion hybrid, four door sedans

Call Dates:

Issued February 23, 2010, Closed March 16, 2010

Ward No:

All wards

Recommended Bidders:

Donway Ford Sales Ltd.

Contract Award Value:

\$603,475.46 (net of HST Recoveries)

Number of Bids:

One (1)

Financial Impact:

The total contract award identified in this report is \$593,038.00 net of all applicable taxes and charges. The total cost to the City is \$603,475.46 net of HST Recoveries. Funding is available in the approved 2010 Fleet Services Capital Budget in the amount of \$414,223.81, in the 2010 Information & Technology Capital Budget (Fleet Vehicles - Toronto Building) in the amount of \$59,501.11 and in the 2010 Toronto Water Capital Budget in the amount of \$29,750.55, all net of HST Recoveries. Additional funding details are provided in the table that follows:

APPENDIX # 12

Quantity	Account	Total Price net of HST Recoveries
Four (4) units	CFL036-3 Facilities & Real Estate (2010 Replacement)	\$119,002.22
Five (5) units	CFL038-4 Toronto Water (2010 Replacement)	\$148,752.77
One (1) unit	CFL009-10 Technical Services (2010 Replacement)	\$29,750.55
One (1) unit	CFL044-01 Toronto Building (2010 Replacement)	\$29,750.55
Two (2) units	CFL043-2 Revenue Services (2010 Replacement)	\$59,501.11
One (1) unit	CFL043-01 (30%) & CFL043-02 (70%) Revenue Services (2010 Replacement)	\$29,750.55
One (1) unit	CFL008-11 Solid Waste Management (2010 Replacement)	\$29,750.55
Two (2) units	CFL013-11 Toronto EMS (2010 Replacement)	\$67,965.51
Sub-total - Fleet		\$514,223.81
Two (2) units Sub-total – Toronto Building	CIT045-06-26 Fleet Vehicles - Toronto Building	\$59,501.11
One (1) unit Sub-total – Toronto Water	CWW034 Toronto Water Funded (Pacs Upgrade)	\$29,750.55
Twenty (20) units Total	TOTAL	\$603,475.46

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(2) CONTRACT DETAILS
APPENDIX # 13

Date: April 15, 2010

Call No:

Request For Quotation No. 3405-10-3011

Description:

The supply and delivery of maintenance and support for various IBM Licensed Programs and any additional IBM licenses as and when required for a period of three (3) years with an option to renew for two (2) additional separate one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option(s) be exercised then the Executive Director of Information & Technology will instruct the Chief Purchasing Official to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued: March 5, 2010 Closed: March 31, 2010

Ward No:

All

Recommended Bidder:

KTL Group Inc.

Contract Award Value:

- Date of Award to December 31, 2012: \$4,251,510.00 net of all applicable taxes and charges, \$4,347,396.58 net of GST & HST Recoveries.
- Option Year (1) – January 1, 2013 to December 31, 2013: \$1,565,150.00 net of all applicable taxes and charges, \$1,592,696.64 net of HST Recoveries.
- Option Year (2) – January 1, 2014 to December 31, 2014: \$1,651,665.00 net of all applicable taxes and charges, \$1,680,734.30 net of HST Recoveries.

The total potential contract award identified in this report including all option years is \$7,468,325.00 net of all applicable taxes and charges. The potential cost to the City net of GST and HST Recoveries \$7,620,827.52.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$7,468,325.00 net of all applicable taxes and charges. The potential cost to the City is \$7,620,827.52 net of GST and HST Recoveries. Funds required for the period from the date of award to December 31, 2010 are available in the 2010 Information & Technology Operating Budget in cost elements 3420 and 4474. User programs will be charged back for the costs of their licenses. Funds for 2011-2013 will be requested each year in the Information & Technology Operating Budget submissions. Should the options be exercised, then additional funds will be requested in the 2013-2014

APPENDIX # 13

Operating Budget submissions. Divisions will need to demonstrate to the Information and Technology Division that sufficient funds are in place before receiving licenses under this contract. Additional funding details are provided below:

Divisions/ Accounts	Term of the contract		Optional Year 1	Optional Year 2	GRAND TOTAL including optional years (Net of GST & HST Recoveries)
	From date of award to Dec 31, 2010	Jan 1, 2011 to Dec. 31, 2012	Jan. 1, 2013 to Dec. 31, 2013	Jan. 1, 2014 to Dec. 31, 2014	
Various	\$1,394,820.00	\$2,952,576.58	\$1,592,696.64	\$1,680,734.30	\$7,620,827.52

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