



STAFF REPORT ACTION REQUIRED

Contract Awards – July 7, 2010 - Composite Report

Date:	June 30, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Proposal (RFP) 9118-10-7038
	Description	For Professional Architectural and Engineering Services to Renovate Interior Space and External Parking Modifications for the Facilitation of the New Rexdale Hub at 21 Panorama Court, Toronto.
	Recommended Proponent	L.E. Glazer Architects
2	Call Document	Tender Call 120-2010, Contract No. 10EY-08RD
	Description	TTC Track Reconstruction, Road Reconfiguration and Reconstruction / Resurfacing and Streetscaping on Roncesvalles Avenue from Queen Street West to Dundas Street West
	Recommended Bidder	Sanscon Construction Ltd.
3	Call Document	Tender Call 134-2010, Contract No. 10EY-43WS
	Description	Replacement of Substandard Water Services at Various Location

	Recommended Bidder	Duramain Inc.
4	Call Document	Tender Call 131-2010, Contract No. 10EY-05RD
	Description	Local Road Rehabilitation for Eringate Drive, Wellesworth Drive, Decarie Circle and Westhumber Boulevard and Local Road Reconstruction for Savalon Court.
	Recommended Bidder	Gazzola Paving Limited
5	Call Document	Request for Quotation 0203-10-0060
	Description	For the supply of all labour, materials, equipment and supervision necessary to provide Janitorial Services at various City of Toronto Facilities Management Division North District locations
	Recommended Bidder	Magic Maintenance Inc.
6	Call Document	RFQ No. 3907-10-5055
	Description	For the supply of all labour, equipment and materials necessary for landscape construction services/improvements to the King Atlantic Gateway
	Recommended Bidder	Mopal Construction Ltd.
7	Call Document	Request for Proposal (RFP) No. 9150-10-3091
	Description	Processing services to recycle up to 800 tonnes per year of mattresses, for a period of one (1) year commencing August 1, 2010 to July 31, 2011
	Recommended Proponent	Recyc-Mattress Inc.
8	Call Document	Request for Quotation 6113-10-3099
	Description	Supply and Delivery of Nine (9) Latest Model, Conventional Cab Truck Chassis GVWR 60,600 Lbs (27,488 Kg), complete with 14 ft dump body and salt spreader
	Recommended Bidder	Metro Freightliner Hamilton Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;

- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

**(2) CONTRACT DETAILS
APPENDIX #1**

Date: June 23, 2010

Call No:

Request for Proposal (RFP) 9118-10-7038

Description:

For Professional Architectural and Engineering Services to Renovate Interior Space and External Parking Modifications for the Facilitation of the New Rexdale Hub at 21 Panorama Court, Toronto.

Proponents were required to submit pricing for Option A (estimated 8 million dollar scope) and Option B (estimated 4 million dollar scope) as the construction funding availability has not yet been determined. As a result of this RFP, the Vendor is required to prepare the specifications/drawings and other associated documents for both Option A and Option B concurrently. When the construction funding has been determined, the City will advise the Vendor of the option selected to move forward with the tendering process, construction review and contract administration services.

Recommendations:

1. It is recommended that the contract be awarded to L.E. Glazer, Architects, subject to Recommendation 2 below, being the highest evaluated submission meeting the specification, in the amount of \$459,500.00 for Option A plus \$323,750.00 for Option B (which includes cash and contingency allowances in the amount of \$85,000.00 for Option A and \$50,000.00 for Option B), for a total contract amount for Option A and B of \$783,250.00 net of all taxes.
2. The contract awarded under Recommendation 1 above, shall be amended by the Chief Corporate Officer and the Deputy City Manager if necessary, to reflect the scope of work to be carried out under either Option A or Option B; and the Agreement and Purchase Order will be amended to reflect the amount required for the completion of the project, subject to funding availability to be determined in the fall of 2010.

Call Dates:

Issued March 19, 2010, Closed May 14, 2010

Ward No:

One (1)

Recommended Proponent:

L.E. Glazer Architects

APPENDIX #1

Contract Award Value:

Option A: \$459,500.00 (including \$85,000.00 for cash and contingency allowances) net of all applicable taxes and charges.

Option A: \$467,587.20 net of HST Recoveries.

Option B: \$323,750.00 (including \$50,000.00 for cash and contingency allowances) net of all applicable taxes and charges.

Option B: \$329,448.00 net of HST Recoveries.

Total potential contract award including both Option A and Option B is \$783,250.00 excluding all applicable taxes and charges; \$797,035.20 net of HST Recoveries,

Number of Proposals:

Four (4) proposals were received.

Two (2) proposals met the 75% technical threshold and had their cost evaluated.

Financial Impact:

The total potential contract award identified in this report is \$783,250.00 excluding all applicable taxes and charges. The total potential cost to the City net of HST Recoveries is \$797,035.20.

Funding is available in the 2010 Facilities and Real Estate Capital Budget in account CCA 850-06 (Father Henry Carr Community Hub).

Division Contacts:

Victor Tryl, P. Eng.

Manager

Purchasing and Materials Management

Telephone: 416-397-4801

e-mail: vtryl@toronto.ca

Halyna Benesh

Manager

Facilities Management

Telephone: 416-392-5328

e-mail: hbenesh@toronto.ca

(2) CONTRACT DETAILS

APPENDIX # 2

Date: June 29, 2010

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Tender Call 120-2010, Contract No. 10EY-08RD

Description:

TTC Track Reconstruction, Road Reconfiguration and Reconstruction / Resurfacing and Streetscaping on Roncesvalles Avenue from Queen Street West to Dundas Street West

Call Dates:

Issued April 30, 2010, Closed May 27, 2010

Ward No:

Ward 14, Parkdale High Park

Recommended Bidder:

Sanscon Construction Ltd.

Contract Award Value *:

\$9,213,610.50 net of all applicable taxes and charges

\$9,375,770.04 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

The contract is expected to start on July 12, 2010 and end on November 30, 2010.

Number of Bids:

2 Formal Bids, 1 Informal Bid (Not Considered), Total 3 Bids

Financial Impact:

The total contract award identified in this report is \$9,213,610.50, net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$9,375,770.04. Funding for the contract award is included in the approved 2010 Transportation Services, Economic Development, Culture & Tourism and Toronto Water Capital Budgets.

WBS Element	Description	
CTP310-01	Major Road Resurfacing	3,104,652.44
CTP810-01	TTC-Various Construction Projects (Fully Recoverable)	5,495,220.03
CED046-23	BIA/EDCT	287,571.68
CPW545-01	Toronto Water - Utility cuts	488,325.89
Total		9,375,770.04

APPENDIX # 2

Authorization under the Various Construction Projects (Fully Recoverable) is subject to City Council approval of the Transportation Services reallocation report to be considered at its meeting on July 6, 2010.

The engineering estimate for this project is \$7,971,589.00 net of all applicable taxes and charges. The engineering estimate was prepared using 2009 unit prices. This project includes complicated staging requirements to accomplish the final design, which may account for the higher bid prices. The two formal bids received differed by less than 3.0 percent.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

J. P. Kelly, P. Eng.
Manager, Design and Construction -
Linear Infrastructure, Etobicoke York District
Telephone: (416) 394-8399
e-mail: JKelly@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 3

Date: June 28, 2010

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Tender Call 134-2010, Contract No. 10EY-43WS

Description:

Replacement of Substandard Water Services at Various Locations

Call Dates:

Issued May 20, 2010, Closed June 4, 2010

Ward No:

Ward 21

Recommended Bidder:

Duramain Inc.

Contract Award Values:

\$3,202,685.00 net of all applicable taxes and charges

\$3,259,052.26 net of HST Recoveries

The contract is expected to start on July 19, 2010 and end on March 31, 2011.

Number of Bids:

7 Formal Bids, 1 Informal Bid (Not Considered), Total - 8 Bids.

Financial Impact:

The total contract award identified in this report is \$3,202,685.00 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$3,259,052.26. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget, in the following account:

CPW850-01	All District Water Service Replacement	\$3,259,052.26
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The engineering estimate for this project is \$3,884,750.00 net of all applicable taxes and charges.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing & Materials Management
Telephone No. (416) 392-7323
e-mail: dfergus4@toronto.ca

J. P. Kelly, P. Eng.
Manager, Design and Construction -
Linear Infrastructure, Etobicoke York District
Telephone No. (416) 394-8399
e-mail: JKelly@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 4

Date: June 30, 2010

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Tender Call 131-2010, Contract No. 10EY-05RD

Description:

Local Road Rehabilitation for Eringate Drive, Wellesworth Drive, Decarie Circle and Westhumber Boulevard and Local Road Reconstruction for Savalon Court.

Call Dates:

Issued May 13, 2010, Closed May 28, 2010

Ward No:

Wards 2 and 3

Recommended Bidder:

Gazzola Paving Limited

Contract Award Values*:

\$3,418,665.77 net of all applicable taxes and charges

\$3,478,834.29 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

The contract is expected to start on July 12, 2010 and end on November 26, 2010.

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$3,418,665.77 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$3,478,834.29. Funding for the contract award is included in the approved 2010 Toronto Water and Transportation Services Capital Budgets in the following accounts:

WBS Element	Description	
CTP310-04	Local Road Reconstruction	3,291,442.08
CTP410-02	Neighbourhood Improvements	57,918.48
CTP810-05	Cycling Infrastructure	96,368.76
CPW545-01	Road Restoration	33,104.97
Total		3,478,834.29

APPENDIX # 4

The engineering estimate for this project is \$3,717,727.50 net of all applicable taxes and charges.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing & Materials Management
Telephone No. (416) 392-7323
e-mail: dfergus4@toronto.ca

J. P. Kelly, P. Eng.
Manager, Design and Construction -
Linear Infrastructure, Etobicoke York District
Telephone No. (416) 394-8399
e-mail: JKelly@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 5

Date: June 24, 2010

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Request for Quotation 0203-10-0060

Description:

For the supply of all labour, materials, equipment and supervision necessary to provide Janitorial Services at various City of Toronto Facilities Management Division North District locations, for the period from the date of award to May 31, 2011, with the option to renew for four (4) additional and separate one (1) year periods, at the discretion of the City and subject to budget approval. Should the option(s) be exercised, then the Manager of Custodial Services of the Facilities Management Division will request the Director of the Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued April 1, 2010, Closed April 26, 2010

Ward No:

Wards 8, 23, 25, 26 and 34

Recommended Bidder:

Magic Maintenance Inc.

Contract Award Value:

First Contract term from the date of award to May 31, 2011

\$670,212.36 (includes a contingency allowance of \$40,000.00) net of all taxes and charges

\$682,008.10 net of HST Recoveries

Option Period 1: June 1, 2011 to May 31, 2012

\$683,616.61 (includes a contingency allowance of \$40,800.00) net of all taxes and charges

\$695,648.26 net of HST Recoveries

Option Period 2: June 1, 2012 to May 31, 2013

\$697,288.94 (includes a contingency allowance of \$41,616.00) net of all taxes and charges

\$709,561.23 net of HST Recoveries

Option Period 3: June 1, 2013 to May 31, 2014

\$707,748.27 (includes a contingency allowance of \$42,240.24) net of all taxes and charges

\$720,204.64 net of HST Recoveries

APPENDIX # 5

Option Period 4: June 1, 2014 to May 31, 2015

\$718,364.50 (includes a contingency allowance of \$42,873.84) net of all taxes and charges

\$731,007.72 net of HST Recoveries

The total potential contract award identified in this report including option years and contingency is \$3,477,230.68 net of all applicable taxes and charges. The total potential cost to the City net of HST Recoveries is \$3,538,429.95.

Number of Bids:

Seven (7)

Financial Impact:

The total potential contract award identified in this report including option years and contingency is \$3,477,230.68 net of all applicable taxes and charges. The total potential cost to the City net of HST Recoveries is \$3,538,429.95. The 2010 funding requirement of \$341,004.25 net of HST Recoveries is included in the 2010 Operating Budget for Facilities and Real Estate. Funding for the remainder of the contract and the option periods (if exercised) will be requested in the 2011, 2012, 2013, 2014 and 2015 Operating Budget submissions. Funding details are provided in the table below.

The Cost Centres for this contract are: FA0654, FA0613, FA2590, FA2589, FA0610, FA1978, FA0657, FA 1992, FA0726, FA2171, FA1991, FA 2460, FA1983.

August 1, 2010 to December 31, 2010 (net of HST Recoveries)	January 1, 2011 to May 31, 2011 (net of HST Recoveries)	(Option Year 1) June 1, 2011 to May 31, 2012 (net of HST Recoveries)	(Option Year 2) June 1, 2012 to May 31, 2013 (net of HST Recoveries)	(Option Year 3) June 1, 2013 to May 31, 2014 (net of HST Recoveries)	(Option Year 4) June 1, 2014 to May 31, 2015 (net of HST Recoveries)
\$341,004.05	\$341,004.05	\$695,648.26	\$709,561.23	\$720,204.64	\$731,007.72

Division Contacts:

John McNamara
Manager, Goods and Services
Purchasing and Materials Management
Telephone: (416) 392-7316
E: mail: jmcnama@toronto.ca

Charlie Pringle
Manager, Custodial Services
Facilities Management Division
Telephone: (416) 392-2902
E: mail: cpringle@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #6

Date: June 25, 2010

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:
RFQ No. 3907-10-5055

Description:
For the supply of all labour, equipment and materials necessary for landscape construction services/improvements to the King Atlantic Gateway, located within the Liberty Village BIA, for the City of Toronto's Economic Development & Culture, Business Services Division.

Call Dates:
Issued May 18, 2010, Closed June 11, 2010.

Ward No:
Ward 14 - Parkdale-High Park
Ward 19 - Trinity-Spadina

Recommended Bidder:
Mopal Construction Ltd.

Contract Award Value:
\$575,670.90 net of all applicable taxes and charges
\$585,802.71 net of HST recoveries

Contract is estimated to start on July 12, 2010 and end on December 31, 2010.

Number of Bids:
Three (3) Bids

Financial Impact:
The total contract award identified in this report is \$575,670.90 net of all applicable taxes and charges. The cost to the City net of HST recoveries is \$585,802.71. Funding for the contract award is included in the approved 2010 Economic Development, Culture and Tourism Capital Budget, in the following accounts:

CED046-33	Landscape construction services	\$ 250,000.00
CED049-33	Landscape construction services	\$ 335,802.71

Note: Half the costs are charged back to the BIAs as a part of the capital cost sharing program.

<u>Division Contacts:</u>	
David Ferguson	Mike Major
Manager, Construction Services	Manager, BIA Office
Purchasing and Materials Management	Business Services
Telephone: (416) 392-7323	Telephone: (416) 392-0623
e-mail: dfergus4@toronto.ca	e-mail: mmajor@toronto.ca

(2) CONTRACT DETAILS

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Request for Proposal (RFP) No. 9150-10-3091

Description:

Processing services to recycle up to 800 tonnes per year of mattresses, for a period of one (1) year commencing August 1, 2010 to July 31, 2011, with the option to renew for one (1) additional twelve (12) month period at the sole discretion of the City and subject to budget approval. Should the option to renew be exercised, then the General Manager of Solid Waste Management Services will instruct the Director of Purchasing and Materials Management to process the renewal under the same terms and conditions.

Call Dates:

Issued April 28, 2010, Closed June 1, 2010

Ward No:

All

Recommended Bidder/Proponent:

Recyc-Mattress Inc.

Contract Award Value:

- August 1, 2010 to July 31, 2011: \$306,400.00 net of all applicable taxes and charges, \$311,792.64 net of HST Recoveries.
- Option - August 1, 2011 to July 31, 2012: \$312,528.00 net of all applicable taxes and charges, \$318,028.49 net of HST Recoveries.

The total potential contract award including the option year is \$618,928.00 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$629,821.13.

Number of Bids/Proposals:

Four (4)

Financial Impact:

The total potential contract award identified in this report is \$618,928.00 net of all applicable taxes and charges. The potential cost to the City is \$629,821.13 net of HST Recoveries. Funds required for the period from the date of award to December 31, 2010 are available in the 2010 approved Solid Waste Management Services Operating Budget. Funding for the remainder of the contract period will be requested in the 2011 Solid Waste Management Services Operating Budget submission. Should the option year be exercised then appropriate additional funding will be included in the 2012 Solid Waste Management Services Operating Budget submission.

Funding details are provided below:

APPENDIX # 7

Account	Term of Contract (net of HST Recoveries)		Option Year (net of HST Recoveries)		Grand Total (net of HST Recoveries)
	Aug. 1, 2010 to Dec. 31, 2010	Jan. 1, 2011 to Jul. 31, 2011	Aug. 1, 2011 to Dec. 31, 2011	Jan. 1, 2012 to Jul. 31, 2012	
Cost Centre SW0751 #4403	\$129,913.60	\$181,879.04	\$132,511.87	\$185,516.62	\$629,821.13

Should the option year be exercised the per tonne processing cost will be adjusted to reflect 100% of the percentage change in the All Item Index Consumer Price Index for Toronto. A two (2) per cent rate of inflation has been assumed for the option year in the funding details shown above.

Division Contacts:

John McNamara
Manager, Goods & Services
Purchasing & Materials Management
Tel: (416) 392-7316
Fax: (416) 392-8411
E-mail: jmcnama@toronto.ca

Irene Zeppieri
Research Analyst
New Infrastructure Development &
Contracted Services
Solid Waste Management Services
Tel: (416) 392-8271
Fax: (416) 392-4754
E-mail: izeppie@toronto.ca

(2) CONTRACT DETAILS

Contract Awards – Bid Committee Composite Report – July 7, 2010

Call No:

Request for Quotation 6113-10-3099

Description:

Supply and Delivery of Nine (9) Latest Model, Conventional Cab Truck Chassis GVWR 60,600 Lbs (27,488 Kg), complete with 14 ft dump body and salt spreader

Call Dates:

Issued May 3, 2010, Closed May 18, 2010

Ward No:

All wards

Recommended Bidder:

Metro Freightliner Hamilton Inc.

Contract Award Value:

\$1,466,193.00 excluding all taxes and charges; \$1,491,998.00 net of HST Recoveries

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$1,466,193.00 net of all applicable taxes and charges. The total cost to the City is \$1,491,998.00 net of HST Recoveries. Funding is available in the approved 2010 Fleet Services Capital Budget and the 2010 Transportation Services Capital budget as outlined in the table below:

Quantity	Account	Total Price net of HST Recoveries
Eight (8) units	CTP809-09-10 Transportation Services Funded (69.1%)	\$915,668.29
	CTP810-13-11 Transportation Services Funded (30.9%)	\$409,466.71
Sub-total - Transportation		\$1,325,135.00
One (1) unit	CFL010-11 Transportation Services (2010 Replacement)	\$166,863.00
Nine (9) units Total	TOTAL	\$1,491,998.00

APPENDIX #8

Division Contacts:

John McNamara,
Manager, Goods and Services
Purchasing and Materials Management
(Tel) 416-392-7316
E :mail: jmcnama@toronto.ca

Steve Plaskos,
Fleet Manager
Fleet Services Division
(Tel) 416-397-5561
E:mail: splaskos@toronto.ca