



## STAFF REPORT ACTION REQUIRED

### Contract Awards – July 28, 2010 - Composite Report

<b>Date:</b>	July 22, 2010
<b>To:</b>	Bid Committee
<b>From:</b>	Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

### SUMMARY

---

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

### RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call 190-2010, Contract No. 10NY-27WP
	Description	Finch Avenue East Emergency Road and Sewer Repairs from 280m east of Page Avenue to 390m west of Alamosa Drive, in North York District
	Recommended Bidder	Clearway Construction Inc.
2	Call Document	Tender Call 156-2010, Contract No. 10EY-07RD
	Description	Local Road Reconstruction and Watermain Replacement on Clouston Ave. from Centre Rd. to Denison Rd. West and Sykes Ave. from Denison Rd. West to Weston Rd.
	Recommended Bidder	Direct Underground Inc.
3	Call Document	Tender Call 200-2010, Contract No. 10TE-45RD
	Description	Construction of New Sidewalk, Curb, Tree Pits, Tree Planting, Pedestrian Scale Lighting and Granite Paver Banding on Richmond Street from Peter Street to Spadina Avenue in the

		Toronto and East York District
	Recommended Bidder	Midome Construction Services Ltd.
4	Call Document	Tender Call No. 4-2010, Contract No. 10FS-51WS
	Description	Installation of 1350mm Watermain Stub Connection at Spadina Ave. and Clarence Square (Wellington Street)
	Recommended Bidder	Varcon Construction Corporation
5	Call Document	Tender Call No. 97-2010, Contract No. 10FS-73WP
	Description	General Services Contract (GSC) No. 2 for the construction of Storm Sewer, Sanitary Sewer and Watermain related to Basement Flooding Protection in Area 14, 28, 29 and 30.
	Recommended Bidders	1. 614128 Ontario td. O/A Trisan Construction 2. Drainstar Contracting Ltd. 3. Memme Excavation Company Limited 4. Comer Group Limited
6	Call Document	Request for Proposal (RFP) No. 3205-10-7039
	Description	Professional Services for Sewer Cleaning, CCTV Inspection, Condition Assessment & Provision of Renewal / Repair Recommendations
	Recommended Proponent	Capital Sewer Services Inc.
7	Call Document	Tender No. 143-2010, Contract No. MCP10-02WP
	Description	Provision of construction services for replacement of a Standby Diesel Generator and Automatic Transfer Switch (ATS)
	Recommended Bidder	LCD Mechanical Inc.
8	Call Document	Tender Call: 166-2010, Contract No: 10SC-104TC
	Description	Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction at various locations.
	Recommended Bidder	VBN Paving Limited
9	Call Document	Tender Call No. 196-2010, Contract No. 10SC-ISF03TC
	Description	Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction At Various Locations - Scarborough District
	Recommended Bidder	VBN Paving Limited
10	Call Document	Tender Call No. 116-2010
	Description	Construction of New Apparatus Bays and Station Renovations at Emergency Medical Services Division's Station No. 28 located at 2900 Lawrence Avenue East
	Recommended Bidder	Frank Pellegrino General Contracting Ltd.
11	Call Document	Request for Quotation No. 6001-10-3109

	Description	Supply and Delivery of Ten (10) Latest Model, 2750 Tons / Hour, 2 Stage, Snow Blower with self contained diesel engine, including Two (2) sets of Parts & Service Manuals
	Recommended Bidder	RPM Tech Inc.
12	Call Document	Request for Proposals 9155-10-7117
	Description	To provide professional services as a part of the Toronto Newcomer Initiative – Settlement Workers in City Facilities Project (TNI-SW).
	Recommended Proponent	Scadding Court Community Centre Inc.

## COMMENTS

### (1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

**SIGNATURE – CHIEF PURCHASING OFFICIAL**

---

Lou Pagano, P. Eng.  
Director  
Purchasing and Materials Management Division

**(2) APPENDICES – Contract Details**

(2) CONTRACT DETAILS  
APPENDIX #1

Date: July 15, 2010

Call No:

Tender Call 190-2010, Contract No. 10NY-27WP

Description:

Finch Avenue East Emergency Road and Sewer Repairs from 280m east of Page Avenue to 390m west of Alamosa Drive, in North York District

Call Dates:

Issued June 22, 2010, Closed July 7, 2010

Ward No:

24 - Willowdale

Recommended Bidder:

Clearway Construction Inc.

Contract Award Values\*:

\$781,425.70 net of all applicable taxes and charges

\$795,178.80 net of HST Recoveries

\* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$781,425.70 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$795,178.80. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and the 2011-2019 Toronto Water Capital Plan. The cash flow requirements (Net of HST Recoveries) are as follows:

Description	WBS Element	2010	2011	Total
Sewer Replacement	CWW472-05	\$397,589.40	397,589.40	\$795,178.80

The engineering estimate for this project is \$769,205.00 net of all applicable taxes and charges.

## APPENDIX #1

### Division Contacts:

D. Ferguson

Manager, Construction Services

Purchasing & Materials Management

Telephone No. (416) 392-7323

e-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

M. Pannu, P.Eng.

Manager, Design and Construction – Linear Infrastructure

Technical Services, North York District

Telephone No. (416) 395-6230

e-mail: [mpannu@toronto.ca](mailto:mpannu@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX # 2

Date: July 16, 2010

Call No:

Tender Call 156-2010, Contract No. 10EY-07RD

Description:

Local Road Reconstruction and Watermain Replacement on Clouston Ave. from Centre Rd. to Denison Rd. West and Sykes Ave. from Denison Rd. West to Weston Rd.

Call Dates:

Issued May 26, 2010, Closed June 10, 2010

Ward No:

Ward 11

Recommended Bidder:

Direct Underground Inc.

Contract Award Values:

\$906,630.00 net of all applicable taxes and charges

\$922,586.69 net of HST Recoveries

Number of Bids:

9 Formal Bids, 1 Informal Bid (Not Considered), Total – 10 Bids

Financial Impact:

The total contract award identified in this report is \$906,630.00 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$922,586.69. Funding for the contract award is included in the approved 2010 Toronto Water and Transportation Services Capital Budgets and the 2011-2019 Toronto Water Capital Plan.

WBS Element	Description	2010	2011	Total
CTP310-04	Local Road Reconstruction	\$591,721.37		\$591,721.37
CPW542-06	Watermain Replacement	\$211,685.86	\$40,000.00	\$251,685.86
CPW544-06	Water Service	\$20,000.00	\$59,179.46	\$79,179.46

The engineering estimate for this project is \$1,190,350.00 net of all applicable taxes and charges.

Division Contacts:

D. Ferguson

Manager, Construction Services

Purchasing & Materials Management

Telephone No. (416) 392-7323

e-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

J. P. Kelly, P.Eng.

Manager, Design and Construction –

Linear Infrastructure, Etobicoke York District

Telephone No. (416) 394-8399

e-mail: [JKelly@toronto.ca](mailto:JKelly@toronto.ca)

Contract Awards – Bid Committee Composite Report – July 28, 2010

(2) CONTRACT DETAILS  
APPENDIX # 3

Date: July 21, 2010

Call No:

Tender Call 200-2010, Contract No. 10TE-45RD

Description:

Construction of New Sidewalk, Curb, Tree Pits, Tree Planting, Pedestrian Scale Lighting and Granite Paver Banding on Richmond Street from Peter Street to Spadina Avenue in the Toronto and East York District

Call Dates:

Issued June 21, 2010, Closed July 5, 2010

Ward No:

20 – Trinity-Spadina

Recommended Bidder:

Midome Construction Services Ltd.

Contract Award Values\*:

\$819,690.07 net of all applicable taxes and charges

\$834,116.62 net of HST Recoveries

\* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$819,690.07 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$834,116.62. Funding for the contract award is included in the approved 2010 Transportation Services Capital Budget in the following account:

<u>WBS Element</u>	<u>Description</u>	<u>2010 Funds</u> <u>(Net of HST Recoveries)</u>
<u>CTP810-41-01</u>	<u>Richmond Street West Streetscape Improvements</u>	<u>\$834,116.62</u>

The engineering estimate for this project is \$1,083,180.00 net of all applicable taxes and charges.



### APPENDIX # 3

#### Division Contacts:

D. Ferguson

Manager, Construction Services

Purchasing & Materials Management

Telephone No. (416) 392-7323

e-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

M. Barbon, P.Eng.

Manager, Design and Construction – Linear Infrastructure

Technical Services

Telephone No. (416) 392-7659

e-mail: [mbarbon@toronto.ca](mailto:mbarbon@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX #4

Date: July 15, 2010

Call No:

Tender Call No. 4-2010, Contract No. 10FS-51WS

Description:

Installation of 1350mm Watermain Stub Connection at Spadina Ave. and Clarence Square (Wellington Street)

Call Dates:

Issued January 18, 2010, Closed April 13, 2010

Ward No:

20 – Trinity-Spadina

Recommended Bidder:

Varcon Construction Corporation

Contract Award Values:

\$2,071,687.00 net of all applicable taxes and charges

\$2,108,148.69 net HST Recoveries

The contract is expected to start on October 1, 2010 and end on December 31, 2010.

Number of Bids:

5 Formal Bids, 1 Informal Bid (Not Considered), Total - 6 Bids

Financial Impact:

The total contract award identified in this report is \$2,071,687.00 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$2,108,148.69. Funding for this contract award is included in the approved 2010 Toronto Water Capital Budget in WBS Element CPW850-03 (Spadina-Wellington Trunk Watermain Improvements).

The engineering estimate for this project is \$6,000,000.00 net of all taxes.

Division Contacts:

Victor Tryl, P. Eng.  
Manager, Professional Services  
Purchasing and Materials Management  
Telephone: (416) 392-74801  
e-mail: [vtryl@toronto.ca](mailto:vtryl@toronto.ca)

Hangang Li, P. Eng.  
Senior Engineer  
Technical Services  
Telephone: (416) 392-8249  
e-mail: [hli2@toronto.ca](mailto:hli2@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX # 5

Date: July 19, 2010

Call No:

Tender Call No. 97-2010, Contract No. 10FS-73WP

Description:

General Services Contract (GSC) No. 2 for the construction of Storm Sewer, Sanitary Sewer and Watermain related to Basement Flooding Protection in Area 14, 28, 29 and 30.

Only the fifteen (15) firms who were pre-qualified general contractors from Request to Pre-Qualify No. 3907-09-7256 General Services Contract were able to participate in the tendering process in this subsequent tender.

The tender call allowed the City to select up to six (6) general contractors with compliant bids and in accordance with the contract documents and specifications to perform work over a 36 month term. The selection of the general contractors are based on the lowest overall prices that represent the best value to the City, available approved City budgets and the construction cost estimate provided by the City retained engineering consulting firm, CH2M Hill.

Each selected general contractor will be required to execute a GSC No. 2 agreement prior to being issued the Task Order Contract (TOC) for the construction work. The TOC will be issued to the selected general contractors for all or part of any work listed in area 14, 28, 29 and 30 as identified in the tender call. The selected general contractors will each be awarded at least one TOC with a minimum value of \$500,000.00. The City reserves the right to cancel the contract with any selected general contractor at any time after they have achieved the minimum contract value. The maximum value of each GSC No. 2 will be determined by the number of TOC and their cumulative value to not to exceed \$20 million per general contractor, net of HST recoveries.

Call Dates:

Issued May 5, 2010, Closed June 10, 2010

Ward No:

14, 28, 29 and 30

Recommended Bidders:

1. 614128 Ontario td. O/A Trisan Construction
2. Drainstar Contracting Ltd.
3. Memme Excavation Company Limited
4. Comer Group Limited

## APPENDIX # 5

### Contract Award Value:

<b>General Contractors</b>	<b>Upset Limit, Net of HST Recoveries</b>
614128 Ontario Ltd. O/A Trisan Construction	\$20,000,000.00
Drainstar Contracting Ltd	\$20,000,000.00
Memme Excavation Company Limited	\$20,000,000.00
Comer Group Limited	\$20,000,000.00

### Number of Bids:

Ten (10) bids were received. Four (4) bids were selected based on the lowest overall prices that represent the best value for the City, available approved budget and engineering cost estimate.

### Financial Impact:

The total cumulative expenditures for the four (4) contracts identified in this report are not to exceed the available approved budget of \$80 million, net of HST recoveries (\$78,616,352.20 net of all applicable taxes and charges). The funding for the contract awards, net of HST recoveries is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Elements CWW850-01 – North York Basement Flooding Relief and CWW421-09 Basement Flooding Relief Group 1. The cash flows are as follows:

	<b>2010 (net of HST recoveries)</b>	<b>2011 (net of HST recoveries)</b>	<b>2012 (net of HST recoveries)</b>	<b>2013 (net of HST recoveries)</b>
CWW850-01	\$700,000.00			
CWW421-09		\$4,250,000.00	\$25,750,000.00	\$50,000,000.00

The engineering estimate for this GSC No. 2 is \$80,000,000.00 net of HST recoveries.

### Division Contacts:

Victor Tryl, P. Eng.,  
Manager, Professional Services  
Purchasing and Materials Management  
Telephone: 416 397-4801  
Email: vtryl@toronto.ca

Teik Lim, P.Eng.  
Senior Project Engineer  
Technical Services  
Telephone: 416 392-4677  
Email: tlim@toronto.ca

(2) CONTRACT DETAILS  
APPENDIX # 6

Date: July 16, 2010

Call No:

Request for Proposal (RFP) No. 3205-10-7039

Description:

Professional Services for Sewer Cleaning, CCTV Inspection, Condition Assessment & Provision of Renewal / Repair Recommendations

Call Dates:

RFP Issued March 16, 2010 and Closed on May 21, 2010

Ward No:

N/A

Recommended Proponent:

Capital Sewer Services Inc.

Contract Award Value:

\$5,284,648.00 net of all applicable taxes and charges

\$5,377,657.80 net of HST recoveries

The contract is expected to start on August 2, 2010 and is to be completed by December 31, 2012.

Number of Proposals:

Two (2) Proposals were received

Both proposals met the 75% technical threshold and had their costs reviewed and evaluated.

Financial Impact:

The total contract award identified in this report is \$5,284,648.00 net of all applicable taxes and charges. The cost to the City net of HST recoveries is \$5,377,657.80. Funding for the contract award is included in the Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CWW452-05 Sewer System Inspection.

## APPENDIX # 6

The cash flow funding requirements for this project are as follows:

<b>WBS Element</b>	<b>Description</b>	<b>2010 (net of HST Recoveries)</b>	<b>2011 (net of HST Recoveries)</b>	<b>2012 (net of HST Recoveries)</b>	<b>Total (net of HST Recoveries)</b>
CWW452-05	Sewer System Inspection	\$500,000.00	\$2,500,000.00	\$2,377,657.80	\$5,377,657.80

The engineering estimate for this project is \$6,000,000.00 net of all taxes.

### Division Contacts:

Victor Tryl, P. Eng.  
Manager, Professional Services  
Purchasing and Materials Management  
Telephone: (416) 397-4801  
e-mail: [vtryl@toronto.ca](mailto:vtryl@toronto.ca)

Zack Sayevich, P. Eng.  
Project Manager  
Toronto Water  
Telephone: (416) 397-5375  
e-mail: [zsayevi@toronto.ca](mailto:zsayevi@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX # 7

Date: July 19, 2010

Call No:

Tender No. 143-2010, Contract No. MCP10-02WP

Description:

Provision of construction services for replacement of a Standby Diesel Generator and Automatic Transfer Switch (ATS), including process equipment, electrical system, instrumentation and control system, structural work, site work and mechanical system (HVAC and plumbing) at Mimico Sewage Pumping Station.

Call Dates:

Issued June 1, 2010, closed July 8, 2010

Ward No:

Ward No. 6

Recommended Bidder:

LCD Mechanical Inc.

Contract Award Value:

\$529,070.00 net of all applicable taxes and charges

\$538,381.63 net of HST recoveries

The contract is expected to start on August 30, 2010 and end on March 15, 2011

Number of Proposals:

Seven (7) Bids were received

Financial Impact:

The total contract award identified in this report is \$529,070.00 net of all applicable taxes and charges. The cost to the City net of HST recoveries is \$538,381.63. Funding for the contract award is included in the Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CWW465 (YR06 District Sewer Rehab Ops).

## APPENDIX # 7

The cash flow funding requirements for this project are as follows:

WBS Element	Description	2010 (net of HST Recoveries)	2011 (net of HST Recoveries)	Total (net of HST Recoveries)
CWW465	YR06 Dist Sewer Rehab Ops	\$200,000.00	\$338,381.63	\$538,381.63

The engineering estimate for this project is \$620,000.00 net of all taxes.

### Division Contacts:

Victor Tryl, P. Eng.  
Manager, Professional Services  
Purchasing and Materials Management  
Telephone: (416) 397-4801  
e-mail: [vtryl@toronto.ca](mailto:vtryl@toronto.ca)

Wahid Zia, P. Eng.  
Senior Engineer  
Toronto Water  
Telephone: (416) 397-0946  
e-mail: [wzia@toronto.ca](mailto:wzia@toronto.ca)



(2) CONTRACT DETAILS  
APPENDIX #8

Date: July 19, 2010

Call No:

Tender Call: 166-2010 Contract No: 10SC-104TC

Description:

Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction at various locations.

Call Dates:

Issued June 07, 2010, Closed June 28, 2010

Ward No:

Wards 35, 36, 37, 38, 39, 40, 41, 42, 43 and 44, Scarborough District

Recommended Bidder:

VBN Paving Limited

Contract Award Value:

\$1,068,118.75 net of all applicable taxes and charges

\$1,086,917.64 net of HST recoveries

Number of Bids:

4 Formal Bids, 1 Informal Bid (Not Considered) Total – 5 Bids

Financial Impact:

The total contract award identified in this report is \$1,068,118.75, net of all applicable taxes and charges. The cost to the City is \$1,086,917.64 net of HST recoveries. Funds in the amount of \$900,000.00 are available in the 2010 Transportation Services Capital Budget in account CTP410-01-12 (Sidewalks) and in account CTP850-03-04 (ISF Sidewalks) in the amount of \$186,917.64.

The engineering estimate for this contract is \$845,028.75 net of all applicable taxes and charges.

Division Contacts:

David Ferguson  
Manager, Construction Services  
Purchasing and Materials Management  
Telephone: 416-392-7323  
E-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

Trevor Tenn, P. Eng.  
Manager, Road Operations  
Transportation Services Division  
Scarborough District  
Telephone: 416-396-4823  
E-mail: [ttenn@toronto.ca](mailto:ttenn@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX #9

Date: July 19, 2010

Call No:

Tender Call No. 196-2010, Contract No. 10SC-ISF03TC

Description:

Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction  
At Various Locations - Scarborough District

Call Dates:

Issued June 25, 2010, Closed July 12, 2010

Ward No:

Wards 35, 36, 37, 38, and 43

Recommended Bidder:

VBN Paving Limited

Contract Award Value:

\$776,247.50 net of all applicable taxes and charges

\$789,909.46 net of HST recoveries

Number of Bids:

Seven (7) Formal Bids, 1 Informal Bid (Not Considered), Total Eight (8) Bids

Financial Impact:

The total contract award identified in this report is \$776,247.50, net of all applicable taxes and charges. The cost to the City is \$789,909.46 net of HST recoveries. Funds in the amount of \$789,909.46 are available in the 2010 Transportation Services Capital Budget in account CTP850-03-04 (Sidewalks).

The engineering estimate for this contract is \$654,547.50 net of all applicable taxes and charges.

Division Contacts:

David Ferguson  
Manager, Construction Services  
Purchasing and Materials Management  
Telephone: 416-392-7323  
E-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

Trevor Tenn, P. Eng.  
Manager, Road Operations  
Transportation Services Division  
Scarborough District  
Telephone: 416-396-4823  
E-mail: [ttenn@toronto.ca](mailto:ttenn@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX # 10

Date: July 5, 2010

Call No:

Tender Call No. 116-2010

Description:

Construction of New Apparatus Bays and Station Renovations at Emergency Medical Services Division's Station No. 28 located at 2900 Lawrence Avenue East

Call Dates:

Issued May 14, 2010, Closed June 11, 2010

Ward No:

Ward 38 – Scarborough Centre

Recommended Bidder:

Frank Pellegrino General Contracting Ltd.

Contract Award Value:

\$753,640.00 net of all applicable taxes and charges

\$766,904.06 net of HST Recoveries

Contract is expected to start on July 26, 2010 and end on March 31, 2011.

Number of Bids:

Three (3) Bids

Financial Impact:

The total contract award identified in this report is \$753,640.00 net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$766,904.06. Funding is available in Emergency Medical Services Division's 2010 Capital Budget in account CAM850-06 (ISF – Refurbishment of Station 28).

The Engineering estimate for this project is \$800,000.00 net of all taxes and charges.

Division Contacts:

D. Ferguson  
Manager, Construction Services  
Purchasing and Materials Management  
Telephone No. (416) 392-7323  
e-mail: [dfergus4@toronto.ca](mailto:dfergus4@toronto.ca)

R. Annetta, P. Eng.  
Manager, Design and Construction  
Facilities Management Division  
Telephone No. (416) 392-9697  
e-mail: [rannett@toronto.ca](mailto:rannett@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX #11

Date: July 22, 2010

Call No:  
Request for Quotation No. 6001-10-3109

Description:  
Supply and Delivery of Ten (10) Latest Model, 2750 Tons / Hour, 2 Stage, Snow Blower with self contained diesel engine, including Two (2) sets of Parts & Service Manuals

Call Dates:  
Issued June 8, 2010, Closed June 28, 2010

Ward No:  
All wards

Recommended Bidders:  
RPM Tech Inc.

Contract Award Value:  
\$1,052,046.00, excluding all taxes and charges, \$1,070,562.00 net of HST Recoveries

Number of Bids:  
Four (4)

Financial Impact:  
The total contract award identified in this report is \$1,052,046.00 net of all applicable taxes and charges. The total cost to the City is \$1,070,562.00 net of HST Recoveries. Funding is available in the approved 2010 Transportation Services Capital Budget and the 2010 Fleet Services Operating Budget as outlined in the table below:

Quantity	Account	Total Price net of HST Recoveries
Ten (10) units	CTP810-13-11 Transportation Services Funded	\$1,069,843.58
<b>Sub-total</b>		<b>\$1,069,843.58</b>
Two (2) Sets, Parts & Service Manuals	FL1005 – Fleet Services	\$ 718.42
<b>Total</b> Ten (10) units	<b>TOTAL</b>	<b>\$1,070,562.00</b>

## APPENDIX #11

### Division Contacts:

John McNamara,  
Manager, Goods and Services  
Purchasing and Materials Management  
(Tel) 416-392-7316  
E :mail: [jmcnama@toronto.ca](mailto:jmcnama@toronto.ca)

Steve Plaskos,  
Fleet Manager  
Fleet Services Division  
(Tel) 416-397-5561  
E:mail: [splaskos@toronto.ca](mailto:splaskos@toronto.ca)

(2) CONTRACT DETAILS  
APPENDIX # 12

Date: July 22, 2010

Call No:

Request for Proposals 9155-10-7117

Description:

To provide professional services as a part of the Toronto Newcomer Initiative – Settlement Workers in City Facilities Project (TNI-SW). TNI-SW is an eight (8) month project that will allow eighteen (18) settlement workers to provide settlement information, counselling and referrals to newcomers in City facilities. The project will help newcomers using City facilities and services with the settlement process, and help City services and staff better understand and meet the needs of newcomers.

Call Dates:

Issued June 1, 2010. Closed June 28, 2010.

Ward No:

All

Recommended Proponent:

Scadding Court Community Centre Inc.

Contract Award Value:

Up to \$1,180,920.00 exclusive of all applicable taxes and charges

Up to \$1,201,704.19 net of HST recoveries

The contract period is expected to be from August 1, 2010 to March 31, 2011.

Number of Proposals:

Two (2) Proposals, three (3) non-compliant Proposals (not considered), Total: 5 (five)

Financial Impact:

The total potential project award identified in this report is up to \$1,180,920.00 exclusive of all applicable taxes and charges. The total potential cost to the City is up to \$1,201,704.19 net of HST recoveries. Funding is available in the 2010 Children's Services, Parks Forestry and Recreation and Toronto Public Health Operating Budgets. Funding for 2011 will be included in the respective 2011 Operating Budget submissions, as detailed below:

Division	Cost Centre	2010	2011	Totals
Children's Services	E0504B	\$166,666.67	\$99,374.92	\$266,041.59
Parks, Forestry and Recreation	P13394	\$416,666.66	\$252,954.35	\$669,621.01
Toronto Public Health	PH3730	\$166,666.67	\$99,374.92	\$266,041.59
Totals		\$750,000.00	\$451,704.19	\$1,201,704.19

## APPENDIX # 12

Funding for this project will be 100% funded by Citizenship and Immigration Canada (CIC).  
The cost to the City is zero net.

### Division Contacts:

Victor Tryl  
Manager  
Professional Services  
Purchasing and Materials Management

Telephone: 416-397-4801  
e-mail: [vtryl@toronto.ca](mailto:vtryl@toronto.ca)

Chris Brillinger  
Director, Social Policy, Analysis and  
Research  
Social Development, Finance and  
Administration  
Telephone: 416-392-8614  
e-mail: [cbrillin@toronto.ca](mailto:cbrillin@toronto.ca)