



STAFF REPORT ACTION REQUIRED

Contract Awards – August 4, 2010 - Composite Report

Date:	July 29, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 1205-10-0106
	Description	The supply and delivery of TS2 Type1 Controller Cabinets to locations in Greater Toronto Area (GTA) as directed by the City, as and when required from the date of the award to August 31, 2011.
	Recommended Bidder	Tacel Ltd.
2	Call Document	Request for Quotation 1201-10-5098
	Description	Controller conversion at existing traffic signal locations throughout the City of Toronto
	Recommended Bidder	Black & McDonald Limited
3	Call Document	Tender Call No. 207-2010, Contract No. 10TSP-03RD
	Description	Reconstruction of Road, Curb, Sidewalk and Partial Streetscape on Dundas Street West from Dovercourt Road to Bathurst Street in the Toronto and East York District.

	Recommended Bidder	Domti Engineering & Construction Ltd.
4	Call Document	Tender Call No.161-2010, Contract No. 10EY-21RD
	Description	Road Reconstruction for Towns Road and Road Rehabilitation and Water Service Upgrades for Superior Avenue and Primrose Avenue
	Recommended Bidder	Sam Rabito Construction Ltd.
5	Call Document	Tender Call No. 179-2010, Contract No. 10NY-116TM
	Description	Repairs to Roads and Sidewalks - North York District
	Recommended Bidder	Maple-Crete Inc
6	Call Document	Request for Quotation 6114-10-3123
	Description	Supply and Delivery of Twenty-five (25) Latest Model, Truck Chassis with Tilt Cab, 27,488 Kg (60,600 Lbs) GVWR, Dual Steering with 27 cubic yard Automated Side Loading Refuse Packer Body, including three (3) sets of Parts and Service Manuals.
	Recommended Bidders	1. London Machinery Inc., twelve (12) units (Price Schedule "A" and Schedule "C") 2. Joe Johnson Equipment Inc., thirteen (13) units (Price Schedule "B")
7	Call Document	Request for Quotation 6033-10-7138
	Description	To load, remove, transport and dispose fill, concrete, and asphalt material from the City of Toronto's Toronto Water District Operations Yards, City wide, from October 1, 2010 to September 30, 2011, with the option for a further one year period at the sole discretion of the City and subject to budget approval.
	Recommended Bidder	Trisan Construction

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: July 29, 2010

Call No:

Request for Quotation 1205-10-0106

Description:

The supply and delivery of TS2 Type1 Controller Cabinets to locations in Greater Toronto Area (GTA) as directed by the City, as and when required from the date of the award to August 31, 2011.

Call Dates:

Issued June 25, 2010, Closed July 14, 2010

Ward No: ;

All

Recommended Bidder:

Tacel Ltd.

Contract Award Value:

\$675,000.00 net of all taxes and charges

\$762,750.00 including HST and charges

\$686,880.00 net of HST Recoveries

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$762,750.00 including HST and charges. The cost to the City is **\$686,880.00 net of HST Recoveries**. Funding for the contract award is included in the 2010 Transportation Services Capital Budget in the following accounts as follows:

Accounts	Account Names	Items	Amount (net of HST Recoveries)
CTP709-09	Advanced Traffic Signal Control	100 Cabinet	\$652,536.00
CTP709-07	Traffic Plant Requirement/ Signal Asset Management	Spare Components	\$34,344.00

Division Contacts

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(2) CONTRACT DETAILS
APPENDIX # 2

July 21, 2010

Call No:

Request for Quotation 1201-10-5098

Description:

Controller conversion at existing traffic signal locations throughout the City of Toronto

Call Dates:

Issued June 21, 2010, Closed July 6, 2010

Ward No:

Various

Recommended Bidder:

Black & McDonald Limited

Contract Award Value:

\$835,738.43 net of all applicable taxes and charges

\$850,447.42 net of HST recoveries

The contract is expected to start on August 16, 2010 and end on December 31, 2010.

Number of Bids:

Three (3)

Financial Impact:

The total potential contract award identified in this report is \$835,738.43 net of all applicable taxes and charges. The cost to the City is \$850,447.42 net of HST recoveries. Funding is available in the 2010 Transportation Services Capital Budget in account CTP 709-09-01 (Advanced Traffic Signal Control).

The engineering estimate for this project was \$855,000.00 net of all taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: July 28, 2010

Call No:

Tender Call No. 207-2010, Contract No. 10TSP-03RD

Description:

Reconstruction of Road, Curb, Sidewalk and Partial Streetscape on Dundas Street West from Dovercourt Road to Bathurst Street in the Toronto and East York District.

Call Dates:

Issued July 5, 2010, Closed July 19, 2010

Ward Nos:

Ward 19 – Trinity-Spadina

Recommended Bidder:

Domti Engineering & Construction Ltd.

Contract Award Value:

\$3,635,562.40 net of all applicable taxes and charges

\$4,108,185.51 including HST and charges

\$3,699,548.30 net of HST Recoveries

Number of Bids:

Eight (8)

Financial Impact:

The total contract award in this report is \$4,108,185.51, including HST and charges. The cost to the City is **\$3,699,548.30 net of HST Recoveries**. Funding for the contract award is included in the approved 2010 Toronto Water, Transportation Services and City Planning Capital Budgets and the 2010 Transportation Services Operating Budget as detailed below:

WBS Element	Description	Total – Net of HST Recoveries
CPW545-01	Toronto Water - Cut Repair	\$1,075,964.83
CTP410-01-09	Sidewalks	\$1,434,334.17
CUR054-02	City Planning Streetscaping Account	\$113,284.48
TPO131	Roadside Cut Repairs Account	\$1,075,964.82
TOTAL		\$3,699,548.30

APPENDIX # 3

The engineering estimate for this project is \$4,828,656.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: July 23, 2010

Call No:

Tender Call No.161-2010, Contract No. 10EY-21RD

Description:

Road Reconstruction for Towns Road and Road Rehabilitation and Water Service Upgrades for Superior Avenue and Primrose Avenue.

Call Dates:

Issued June 18, 2010, Closed July 6, 2010

Ward No:

Ward 6 - Etobicoke-Lakeshore

Recommended Bidder:

Sam Rabito Construction Ltd.

Contract Award Values:

\$1,480,587.33 net of all applicable taxes and charges

\$1,506,645.67 net of HST Recoveries

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$1,480,587.33, net of all applicable taxes and charges. The cost to the City net of HST Recoveries is \$1,506,645.67. Funding for the contract award is included in the approved 2010 Toronto Water and Transportation Services Capital Budgets and the 2011 Toronto Water Capital Plan, in the following accounts:

WBS Element	Description	2010	2011	Total
CTP850-09	Local Road Reconstruction	1,161,925.01		1,161,925.01
CTP850-01	Local Road Resurfacing	180,236.54		180,236.54
CPW544-06	Water Service	65,793.64	98,690.48	164,484.12
				1,506,645.67

The engineering estimate for this project was \$1,512,595.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: July 29, 2010

Call No:

Tender Call No. 179-2010, Contract No. 10NY-116TM

Description:

Repairs to Roads and Sidewalks - North York District

Call Dates:

Issued June 9, 2010, Closed June 30, 2010

Ward No:

Wards 8, 9, 10, 15, 16, 23, 24, 25, 26, 33 & 34

Recommended Bidder:

Maple-Crete Inc

Contract Award Value:

\$1,822,210.00 net of all applicable taxes and charges

\$2,059,097.30 inclusive of HST and charges

\$1,854,280.90 net of HST recoveries

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$2,059,097.30 inclusive of HST and charges.

The cost to the City is **\$1,854,280.90 net of HST recoveries**. Funding is available in the 2010

Transportation Services Capital and Operating Budgets in the following accounts:

TP0367	\$150,000.00
TP0185	\$1,019,280.90
TP0187	\$20,000.00
TP0190	\$12,000.00
TP0368	<u>\$66,000.00</u>
Sub-total – Operating	\$1,267,280.90
CTP410-01-11	\$500,000.00
CTP410-01-10	<u>\$ 87,000.00</u>
Sub-total – Capital	\$587,000.00

The engineering estimate for this contract is \$1,658,930.12 net all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: July 27, 2010

Call No:

Request for Quotation 6114-10-3123

Description:

Supply and Delivery of Twenty-five (25) Latest Model, Truck Chassis with Tilt Cab, 27,488 Kg (60,600 Lbs) GVWR, Dual Steering with 27 cubic yard Automated Side Loading Refuse Packer Body, including three (3) sets of Parts and Service Manuals. The RFQ consisted of four (4) different option packages as identified in the Price Schedules titled "A", "B", "C" and "D". Each Price Schedule was evaluated separately based on the lowest price meeting specification. Due to a change in operational requirements, products in Price Schedule "D" are not being considered.

Call Dates:

Issued Jun 16, 2010, Closed July 8, 2010

Ward No:

All wards

Recommended Bidders:

1. London Machinery Inc., twelve (12) units (Price Schedule "A" and Schedule "C")
2. Joe Johnson Equipment Inc., thirteen (13) units (Price Schedule "B")

Contract Award Values:

1. London Machinery Inc.:
\$2,948,060.00, excluding all taxes and charges,
\$3,331,307.80 inclusive of HST and all charges,
\$2,999,945.86 net of HST Recoveries
2. Joe Johnson Equipment Inc.:
\$3,277,144.00, excluding all taxes and charges,
\$3,703,172.72 inclusive of HST and all charges,
\$3,334,821.73 net of HST Recoveries

The total contract award identified in this report is \$7,034,480.52 inclusive of HST and all charges. **The total cost to the City is \$6,334,767.59 net of HST Recoveries.**

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$7,034,480.52 inclusive of HST and all charges. **The total cost to the City is \$6,334,767.59 net of HST Recoveries.** Funding is available in the approved 2010 Fleet Services Capital Budget and Operating Budget as outlined in the table below:

APPENDIX # 6

Quantity	Account	Total Price net of HST Recoveries
Twenty-five (25) units	CFL008-11 Solid Waste Management (2010 Replacement)	\$6,333,241.19
Three (3) sets of Parts & Service Manuals	FL1005 – Fleet Services	\$1,526.40
TOTAL		\$6,334,767.59

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: July 26, 2010

Call No:

Request for Quotation 6033-10-7138

Description:

To load, remove, transport and dispose fill, concrete, and asphalt material from the City of Toronto's Toronto Water District Operations Yards, City wide, from October 1, 2010 to September 30, 2011, with the option for a further one year period at the sole discretion of the City and subject to budget approval.

Call Dates:

Issued May 18, 2010, Closed June 4, 2010

Ward No.:

All

Recommended Bidder:

Trisan Construction

Contract Award Value:

- From October 1, 2010 to September 30, 2011 \$2,450,000.00 net of all applicable taxes and charges; \$2,768,500.00 including HST and charges; **\$2,493,120.00 net of HST Recoveries**
- Option Year – October 1, 2011 to September 30, 2012 \$2,499,000.00 net of all applicable taxes and charges, \$2,823,870.00 including HST and charges; **\$2,542,982.40 net of HST Recoveries**

The above costs reflect an estimated 2% increase in the Consumer Price Index for the Option Year.

The total potential contract award including the option year is \$5,592,370 including HST and charges. **The total potential cost to the City net of HST Recoveries is \$5,036,102.40.**

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$5,592,370.00 including HST and charges. **The total potential cost to the City, net of HST recoveries is \$5,036,102.40.** Funds in the amounts of **\$623,280.00 net of HST Recoveries** are available in the 2010 Toronto Water Operating Budget under cost centre grouping PW200 in cost elements 4424 and 4416. Funding for the remainder of the contract and the option year (if exercised) will be requested in the Program's 2011 and 2012 Operating Budget submissions. Funding details are provided in the table below.

APPENDIX # 7

October 1, 2010 to December 31, 2010 Net of HST Recoveries	January 1, 2011 to September 30, 2011 Net of HST Recoveries	Option Year October 1, 2011 to December 31, 2010 Net of HST Recoveries	Option Year January 1, 2012 to September 30, 2012 Net of HST Recoveries	Total Net of HST Recoveries
\$623,280.00	\$1,869,840.00	\$635,745.60	\$1,907,236.80	\$5,036,102.40

The above costs reflect an estimated 2% increase in the Consumer Price Index for the Option Year.

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