



STAFF REPORT ACTION REQUIRED

Contract Awards – August 11, 2010 - Composite Report

Date:	August 5, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 1205-10-0049
	Description	The supply and delivery of 1000 APS Push Button Assembly and 125 APS Controllers to locations in Greater Toronto Area (GTA)
	Recommended Bidder	Tacel Ltd.
2	Call Document	Request for Proposal 9144-10-7191
	Description	Data Entry Services for the City's Court Services Division for the period from January 2, 2011 to December 31, 2011
	Recommended Proponent	Data Direct Group Inc.
3	Call Document	Request for Quotation No. 4305-10-5050
	Description	For the supply of all materials, labour supplies and equipment required for the HVAC Preventive Maintenance and Repair services for various Long Term Care Homes and Services locations

	Recommended Bidders	North Region: Tri-Air Systems South Region: Continental Air Systems Inc.
4	Call Document	Request for Quotation 1205-08-0213
	Description	The supply and delivery of TS2 Type 1 Traffic Controller Cabinets with Toronto Transit Signal Priority (TSP) capabilities to locations in Greater Toronto Area (GTA)
	Recommended Bidder	Innovative Traffic Solution Inc.
5	Call Document	Tender Call No. 165-2010, Contract No. 10FS-76WP
	Description	The construction of the Sanitary and Storm Sewer Replacements at Patricia Avenue, Connaught Avenue, Homewood Avenue, Fargo Avenue, Peckham Avenue, Pleasant Avenue and St. Paschal Court under Basement Flooding Protection Program in Area 28.
	Recommended Bidder	Clearway Construction Inc.
6	Call Document	Tender Call No. 129-2010, Contract No. 10FS-70WP
	Description	The construction of the storm sewers on Edmonton Drive/Road, Endsleigh Crescent and the Muirhead Park Dry Pond related to Basement Flooding Protection.
	Recommended Bidder	Grascan Construction Ltd.
7	Call Document	Tender Call 175-2010, Contract No. 10EY-308WS
	Description	For the supply of all labour and equipment required for the water service replacements in Etobicoke York District (Wards 4, 5, 6, and 13).
	Recommended Bidder	Rabcon Contractors Ltd.
8	Call Document	Request for Proposal No. 9121-10-7030
	Description	To provide professional services to undertake the Liberty Village Collector Road Class Environmental Assessment Study for the construction of a new east-west road connection south of Liberty/East Liberty Street between Strachan Avenue and Dufferin Street.
	Recommended Proponent	LEA Consulting Ltd.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: July 30, 2010

Call No:

Request for Quotation 1205-10-0049

Description:

The supply and delivery of 1000 APS Push Button Assembly and 125 APS Controllers to locations in Greater Toronto Area (GTA) as directed by the City, as and when required from the date of the award to June 30, 2011.

Call Dates:

Issued April 19, 2010, Closed May 4, 2010

Ward No:

All

Recommended Bidder:

Tacel Ltd.

Contract Award Value:

\$869,417.50 net of all taxes and charges;

\$982,441.77 including HST and charges;

\$884,719.25 net of HST Recoveries

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$ 982,441.77 including HST and charges. **The cost to the City is \$ 884,719.25 net of HST Recoveries.** Funding for the contract award is included in the 2010 Transportation Services Capital Budget in the following accounts:

Accounts	Account Names	2010 Expenditure (net of HST Recoveries)
CTP709-03	Signal Mods	\$70,628.56
CTP709-06	APS	\$337,141.67
CTP709-01	New Signal	\$168,570.83
CTP709-15	Third Party	\$129,944.57
CTP709-07	Traffic Plant Requirements / Signal Asset Management	\$178,433.62
	TOTAL	\$884,719.25

APPENDIX #1

Division Contacts

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(2) CONTRACT DETAILS
APPENDIX #2

July 29, 2010

Call No:

Request for Proposal 9144-10-7191

Description:

Data Entry Services for the City's Court Services Division for the period from January 2, 2011 to December 31, 2011 with the option to renew for three (3) additional one (1) year periods at the discretion of the City and subject to the Vendor's performance over the prior year and the availability of funds in the City's operating budget for the renewal period. Should the option(s) be exercised, then the Director of the Court Services Division will request the Director of the Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued June 23, 2010, Closed July 7, 2010

Ward No:

All

Recommended Proponent:

Data Direct Group Inc.

Contract Award Value:

January 2, 2011 to December 31, 2011:

\$211,040.00 net of all applicable taxes and charges

\$238,475.20 inclusive of HST and charges

\$214,754.30 net of HST Recoveries

Option Year 1 - January 1, 2012 to December 31, 2012:

\$211,040.00 net of all applicable taxes and charges

\$238,475.20 inclusive of HST and charges

\$214,754.30 net of HST Recoveries

Option Year 2 - January 1, 2013 to December 31, 2013:

\$211,040.00 net of all applicable taxes and charges

\$238,475.20 inclusive of HST and charges

\$214,754.30 net of HST Recoveries

Option Year 3 - January 1, 2014 to December 31, 2014:

\$211,040.00 net of all applicable taxes and charges

\$238,475.20 inclusive of HST and charges

\$214,754.30 net of HST Recoveries

APPENDIX #2

The total potential contract award including all options years identified in this reports is \$953,900.80 inclusive of HST and charges. The total potential cost to the City is \$859,017.20 net of HST recoveries.

Number of Proposals:

Five (5) formal Proposals, One (1) Informal Proposal (not considered), Total Six (6) Proposals. Three (3) proposals met the 70% technical threshold and had their cost evaluated.

Range of Scores:

57.8 points to 81.4 points

Financial Impact:

The total potential contract award including all option years identified in this report is \$953,900.80 inclusive of HST and charges. **The total potential cost to the City is \$859,017.20 net of HST Recoveries.**

Funding will be included in the Interim Estimates of the 2011 Court Services Operating Budget under CT5000 (Planning & Liaison), Cost Element 4825. Funds in the amount of \$214,744.30 net of HST Recoveries for 2012, 2013, and 2014 will be included in the future year Court Services' Operating Budget submissions, should the City choose to exercise its options to renew for the three (3) additional one (1) year periods.

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(2) CONTRACT DETAILS
APPENDIX # 3

July 28, 2010

Call No:

Request for Quotation No. 4305-10-5050

Description:

For the supply of all materials, labour supplies and equipment required for the HVAC Preventive Maintenance and Repair services for various Long Term Care Homes and Services locations, for the period from the date of award to June 30, 2011, with the option to renew the contract for four (4) additional one (1) year periods, at the sole discretion of the City and subject to budget approval. Should the option(s) to renew be exercised, then the General Manager of Long Term Care Homes and Services Division will request the Director of Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued May 31, 2010, Closed June 17, 2010

Ward No:

All Wards

Recommended Bidders:

North Region: Tri-Air Systems

South Region: Continental Air Systems Inc.

Contract Award Value:

North Region: (Tri-Air Systems)

- 118,107.50 net of all applicable taxes and charges from date of award to June 30, 2011; \$133,461.48 including HST and charges; **\$120,186.19 net of HST Recoveries**
- Option Year 1: July 1, 2011 to June 30, 2012; \$121,650.73 net of all applicable taxes and charges; \$137,465.32 including HST and charges; \$123,791.78 net of HST Recoveries
- Option Year 2: July 1, 2012 to June 30, 2013; \$125,300.25 net of all applicable taxes and charges; \$141,589.28 including HST and charges; \$127,505.53 net of HST Recoveries
- Option Year 3: July 1, 2013 to June 30, 2014; \$129,059.25 net of all applicable taxes and charges; \$145,836.96 including HST and charges; \$131,330.69 net of HST Recoveries
- Option Year 4: July 1, 2014 to June 30, 2015; \$132,931.03 net of all applicable taxes and charges; \$150,212.07 including HST and charges; \$135,270.62 net of HST Recoveries

The total potential contract award for the North Region including all optional years identified in this report is \$627,048.76 net of all applicable taxes and charges; \$708,565.10 including HST and charges; **\$638,084.82 net of HST Recoveries.**

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South Region: (Continental Air Systems Inc.)

- \$120,740.00 net of all applicable taxes and charges from date of award to June 30, 2011; \$136,436.20 including HST and charges; **\$122,865.02 net of HST Recoveries**
- Option Year 1: July 1, 2011 to June 30, 2012; \$120,740.00 net of all applicable taxes and charges; \$136,436.20 including HST and charges; \$122,865.02 net of HST Recoveries
- Option Year 2: July 1, 2012 to June 30, 2013; \$120,740.00 net of all applicable taxes and charges; \$136,436.20 including HST and charges; \$122,865.02 net of HST Recoveries
- Option Year 3: July 1, 2013 to June 30, 2014; \$124,362.20 net of all applicable taxes and charges; \$140,529.29 including HST and charges; \$126,550.97 net of HST Recoveries
- Option Year 4: July 1, 2014 to June 30, 2015; \$128,093.07 net of all applicable taxes and charges; \$144,745.16 including HST and charges; \$130,347.51 net of HST Recoveries

The total potential contract award for the South Region including all optional years identified in this report is \$614,675.27 net of all applicable taxes and charges; \$694,583.05 including HST and charges; **\$625,493.55 net of HST Recoveries.**

North and South Regions Combined:

The total potential contract award for the North and South Regions combined including all optional years identified in this report is \$1,241,724.03 net of all applicable taxes and charges; \$1,403,148.15 including HST and charges; **\$1,263,578.37 net of HST Recoveries.**

Contract is estimated to start on Aug.16, 2010 and end on June 30, 2011.

Number of Bids:

Seven (7) Bids

Financial Impact:

The total potential contract award including all optional years identified in this report is \$1,403,148.15, including HST and charges. The total potential cost to the City is **\$1,263,578.37 net of HST Recoveries.** Funding in the estimated amount of \$110,478.00 net of HST Recoveries is available in Long-Term Care Homes and Services Division's

2010 Operating Budget in Cost Centres D3A061 to D3G061, D3J061, D3L061 and D3Z061 in Cost Element 4411. Funding for the 2011 portion of the contract will be included in the 2011 Operating Budget submission. Should the options to renew the contract be exercised, then additional funds will be requested in the 2011-2015 Operating Budget submissions as outlined in the table below.

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Year	Total
Date of award to June 30, 2011	\$243,051.22
Option Year 1: July 1, 2011 to June 30, 2012	\$246,656.81
Option Year 2: July 1, 2012 to June 30, 2013	\$250,370.56
Option Year 3: July 1, 2013 to June 30, 2014	\$257,881.67
Option Year 4: July 1, 2014 to June 30, 2015	\$265,618.12
Total (net of HST recoveries)	\$1,263,578.37

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(2) CONTRACT DETAILS
APPENDIX #4

Date: August 3, 2010

Call No:

Request for Quotation 1205-08-0213

Description:

The supply and delivery of TS2 Type 1 Traffic Controller Cabinets with Toronto Transit Signal Priority (TSP) capabilities to locations in Greater Toronto Area (GTA) as directed by the City, as and when required from the date of the award to June 30, 2013.

Call Dates:

Issued September 23, 2008, Closed October 23, 2008

Ward No:

All

Recommended Bidder:

Innovative Traffic Solution Inc.

Contract Award Value:

\$ 9,807,260.00 net of all taxes and charges

\$ 11,082,203.80 including HST and charges;

\$ 9,979,867.78 net of HST Recoveries

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$ 11,082,203.80 including HST and charges. **The cost to the City is \$ 9,979,867.78 net of HST Recoveries.** Funding is available in the 2010 Transportation Services Capital and Operating Budgets. Funds for 2011 and 2012 will be requested in the 2011 and 2012 Operating and Capital Budget submissions.

Accounts	Account Names	2010	Expenditure	2011 Expenditure	2012 Expenditure
CTP709-03	Signal Mods		\$133,177.34	\$443,724.48	\$1,419,918.34
CTP709-06	APS		\$115,368.36	\$221,862.24	\$177,489.79
CTP709-09	Advanced Traffic Signal Control		0.00	\$1,952,387.71	\$1,952,387.71
CTP709-01	New Signal		\$70,995.92	\$133,117.34	\$177,489.78
CTP709-26	PXO Conversion		\$53,246.94	0.00	0.00
CTP709-15	Third Party		\$88,744.90	\$133,117.34	\$177,489.79
CTP709-07	Traffic Plant Requirements / Signal Asset Management		\$88,744.90	\$399,352.04	\$177,489.79
CTP709-07	Traffic Plant Requirements / Signal Asset Management	Spare Component	\$213,688.91	\$427,497.83	\$427,497.83
CTP709-07	Traffic Plant Requirements / Signal Asset Management	Storage (12 month)		\$36,633.60	
CTP709-12	Transit Priority		\$177,489.79	0.00	0.00
Capital Subtotal			\$941,457.06	\$3,747,692.58	\$4,509,763.05
TP0258	Collision		\$159,740.81	\$266,234.69	\$354,979.58
Operation Subtotal			\$159,740.81	\$266,234.69	\$354,979.58
Total Contract (net of HST Recoveries)				\$9,979,867.78	

APPENDIX #4

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(2) CONTRACT DETAILS
APPENDIX #5

Date: August 3, 2010

Call No:

Tender Call No. 165-2010, Contract No. 10FS-76WP

Description:

The construction of the Sanitary and Storm Sewer Replacements at Patricia Avenue, Connaught Avenue, Homewood Avenue, Fargo Avenue, Peckham Avenue, Pleasant Avenue and St. Paschal Court under Basement Flooding Protection Program in Area 28.

Only the fifteen (15) pre-qualified general contractors from Request to Pre-Qualify No. 3907-09-7255, the Construction of Storm and Sanitary Sewers and Watermains, related to the Basement Flooding Protection for Areas 14, 28, 29 and 30, were able to participate in the tendering process in this subsequent tender.

Call Dates:

Issued June 8, 2010, Closed July 13, 2010

Ward No:

23

Recommended Bidder:

Clearway Construction Inc.

Contract Award Value:

\$19,210,182.12 exclusive of taxes and charges

\$21,707,505.80 inclusive of HST and charges

\$19,548,281.33 net of HST recoveries

The contract is expected to start in September 2010 and end in May 2012.

Number of Bids:

Six (6)-Formal Bids, Two (2)-Informal Bids (not considered), Total-Eight (8) Bids

Financial Impact:

The total contract award identified in this report is \$21,707,505.80 inclusive of HST and charges. The cost to the City **net of HST recoveries is \$19,548,281.33**. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW421-09.

The cash flow funding requirements for this project are \$1,526,400.00 in year 2010, \$15,986,681.33 in year 2011 and \$2,035,200.00 in year 2012, all net of HST Recoveries.

The engineering estimate for this project is \$20,505,288.45 net of all taxes.

APPENDIX #5

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: August 5, 2010

Call No:

Tender Call No. 129-2010, Contract No. 10FS-70WP

Description:

The construction of the storm sewers on Edmonton Drive/Road, Endsleigh Crescent and the Muirhead Park Dry Pond related to Basement Flooding Protection.

Only the nine (9) firms who were pre-qualified general contractors from Request to Pre-Qualify No. 3907-09-7255, the Construction of Dry Pond Storm Water Facilities and Associated Sewer Works related to the Basement Flooding Protection Project for Study Area 14, 28, 29 and 30, were able to participate in the tendering process in this subsequent tender.

Call Dates:

Issued May 19, 2010, Closed June 29, 2010

Ward No:

33

Recommended Bidder:

Grascan Construction Ltd.

Contract Award Value:

\$2,213,000.00 exclusive of taxes and charges

\$2,500,690.00 inclusive of HST and charges

\$2,251,948.80 net of HST Recoveries

The contract is expected to end in October 2011.

Number of Bids:

Five (5) bids

Financial Impact:

The total contract award identified in this report is \$2,500,690.00 inclusive of HST and charges.

The cost to the City net of HST recoveries is \$2,251,948.80. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW421-09 (Basement Flooding Relief Group 1).

APPENDIX # 6

The cash flow requirements for this project are as follows:

WBS Element	2010 (net of HST recoveries)	2011 (net of HST recoveries)	Total (net of HST Recoveries)
CWW421-09	\$500,000.00	\$1,751,948.80	\$2,251,948.80

The engineering estimate for this project is \$3,339,000.00 net of all taxes.

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(2) CONTRACT DETAILS
APPENDIX #7

Date: August 5, 2010

Call No:

Tender Call 175-2010, Contract No. 10EY-308WS

Description:

For the supply of all labour and equipment required for the water service replacements in Etobicoke York District (Wards 4, 5, 6, and 13).

Call Dates:

Issued June 25, 2010 and Closed July 15, 2010

Ward No:

Wards 4, 5, 6 and 13

Recommended Bidder:

Rabcon Contractors Ltd.

Contract Award Value:

\$893,850.00 exclusive of taxes and charges

\$1,010,050.50 inclusive of HST and charges

\$909,581.76 net of HST Recoveries

The contract is expected to end on March 2011.

Number of Bids:

Seven (7) bids

Financial Impact:

The total contract award identified in this report is \$1,010,050.50 inclusive of HST and charges. **The cost to the City net of HST recoveries is \$909,581.76.** Funding for the contract award is included in the 2010 Toronto Water Capital Budget and the 2011-2019 Capital Plan. The cash flow funding requirements for this project are as follows:

WBS Element	Description	2010	2011	Total
CPW544-03	2008 All District WSR - Lead	\$ 682,186.33	\$227,395.43	\$909,581.76

The engineering estimate for this project is \$1,000,000.00 net of all taxes.

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(2) CONTRACT DETAILS
APPENDIX #8

Date: August 3, 2010

Call No:

Request for Proposal No. 9121-10-7030

Description:

To provide professional services to undertake the Liberty Village Collector Road Class Environmental Assessment Study for the construction of a new east-west road connection south of Liberty/East Liberty Street between Strachan Avenue and Dufferin Street.

Call Dates:

Issued February 24, 2010, Closed March 31, 2010

Ward No:

Ward 14 and Ward 19.

Recommended Proponent:

LEA Consulting Ltd.

Contract Award Value:

\$544,904.00 net of all applicable taxes and charges

\$615,741.52 including HST and changes

\$554,494.31 net of HST recoveries

The contract is expected to end on December 31, 2011.

Number of Bids/Proposals:

Five (5)

Range of Scores:

From 67.4 to 73.1

Financial Impact:

The total contract award identified in this report is \$615,741.52 inclusive of HST and all charges. The total cost to the City **net of HST recoveries is \$554,494.31**. The project funding is included in the 2010 Transportation Services Capital Budget. The estimated cash flow funding requirements for this project are as follows:

WBS Element	Description	2010	2011	Total
CTP810-02-08	Liberty Village Collector Road Class Environmental Assessment Study	\$138,623.58	\$415,870.73	\$554,494.31

APPENDIX #8

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