



STAFF REPORT ACTION REQUIRED

Contract Awards – August 25, 2010 - Composite Report

| | |
|------------------|---|
| Date: | August 19, 2010 |
| To: | Bid Committee |
| From: | Director, Purchasing and Materials Management |
| Reference | Various Calls |

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

| | | |
|---|--------------------|---|
| 1 | Call Document | Tender Call No. 154-2010, Contract No. 10TE-33RD |
| | Description | Construction of Sewer, Water Services and Road Reconstruction on Bracondale Hill Road from Davenport Road to Turner Road in the Toronto and East York District. |
| | Recommended Bidder | Midome Construction Services Ltd. |
| 2 | Call Document | Tender Call Number 168-2010, Contract No. 10EY-44WS |
| | Description | Replacement of Substandard Water Services at Various Locations |
| | Recommended Bidder | Pave-Tar Construction Ltd. |
| 3 | Call Document | Request for Quotation 6102-10-3113 |
| | Description | For the Supply of all labour, materials, services, supplies, tools, transportation and mileage, equipment and incidentals, necessary to perform Maintenance Inspections/Repairs and Periodic Mandatory Commercial Vehicle (P.M.C.V.) Inspections on Class |

| | | |
|---|--------------------|---|
| | | 8 Truck Tractors as and when required from September 1, 2010 to August 31, 2011, |
| | Recommended Bidder | Parente Garage |
| 4 | Call Document | Tender Call 201-2010, Contract No. 10EY-03RD |
| | Description | Pavement Resurfacing on Bloor Street West from the South Kingsway to Clendenan Avenue. |
| | Recommended Bidder | 1458451 Ontario Limited o/a Slip-Form Construction |
| 5 | Call Document | Tender Call: 197-2010, Contract No: 10SC-ISF04TC |
| | Description | Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction At Various Locations |
| | Recommended Bidder | VBN Paving Limited |

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: August 13, 2010

Call No:

Tender Call No. 154-2010, Contract No. 10TE-33RD

Description:

Construction of Sewer, Water Services and Road Reconstruction on Bracondale Hill Road from Davenport Road to Turner Road in the Toronto and East York District.

Call Dates:

Issued June 25, 2010, Closed July 12, 2010

Ward Nos:

Ward 17 – Davenport

Recommended Bidder:

Midome Construction Services Ltd.

Contract Award Value*:

\$ 977,877.86 net of all applicable taxes and charges

\$1,105,001.98 including HST and charges

\$ 995,088.51 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$1,105,001.98 including HST and charges. The cost to the City is **\$995,088.51 net of HST Recoveries**. Funding for the contract award is included in the approved 2010 Transportation Services and 2010 Toronto Water Capital Budgets, and the 2011-2019 Toronto Water Capital Plan in the following accounts.

| WBS Element | Description | 2010 | 2011 | Total (Net of HST Recoveries) |
|--------------------|---------------------------|--------------|--------------|--------------------------------------|
| CTP310-04 | Local Road Reconstruction | | | \$398,024.40 |
| CPW544-06 | Water Service Repair | \$54,772.32 | \$54,772.32 | \$109,544.64 |
| CWW472-05 | Sanitary Sewer | \$243,759.74 | \$243,759.74 | \$487,519.47 |

APPENDIX #1

The Engineering estimate for this project is \$2,146,800.00 net of all applicable taxes and charges.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

Maurizio Barbon, P. Eng.
Manager, Design and Construction -
Linear Infrastructure
Technical Services
Telephone: (416) 392-7659
e-mail: mbarbon@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #2

Date: August 16, 2010

Call No:

Tender Call Number 168-2010, Contract No. 10EY-44WS

Description:

Replacement of Substandard Water Services at Various Locations

Call Dates:

Issued June 3, 2010, Closed June 18, 2010

Ward No:

Ward 21 – St. Paul's

Recommended Bidder:

Pave-Tar Construction Ltd.

Contract Award Values:

\$2,479,422.48 net of all applicable taxes and charges

\$2,801,747.40 including HST and charges

\$2,523,060.32 net of HST Recoveries

Number of Bids:

6 Formal Bids, 1 Informal Bid (Not Considered), Total 7 Bids

Financial Impact:

The total contract award identified in this report is \$2,801,747.40 including HST and charges.

The cost to the City is **\$2,523,060.32 net of HST Recoveries**. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and the 2011-2019 Toronto Water Capital Plan.

| WBS Element | Description | 2010 | 2011 | Total |
|-------------|----------------------------|----------------|--------------|----------------|
| CPW850-01 | ISF - Water Service Repair | \$2,270,754.28 | \$252,306.03 | \$2,523,060.32 |

The engineering estimate for this project is \$2,922,750.00 net of all applicable taxes and charges.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

J. P. Kelly, P. Eng.
Manager, Design and Construction -
Linear Infrastructure, Etobicoke York District
Telephone: (416) 394-8399
e-mail: JKelly@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 3

Date: August 19, 2010

Call No:

Request for Quotation 6102-10-3113

Description:

For the Supply of all labour, materials, services, supplies, tools, transportation and mileage, equipment and incidentals, necessary to perform Maintenance Inspections/Repairs and Periodic Mandatory Commercial Vehicle (P.M.C.V.) Inspections on Class 8 Truck Tractors as and when required from September 1, 2010 to August 31, 2011, with the option to renew for four (4) additional separate one (1) year periods at the sole discretion of the General Manager of Solid Waste Management Services. Should the option(s) to renew be exercised, then the General Manager of Solid Waste Management Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued: June 28, 2010, Closed: July 15, 2010

Ward No:

All Wards

Recommended Bidder:

Parente Garage

Contract Award Value:

Parente Garage

- September 1, 2010 to August 31, 2011: \$268,123.10 net of all taxes, **\$272,842.07 net of HST recoveries**, and \$302,979.10 including all taxes.
- Option 1 - September 1, 2011 to August 31, 2012: \$281,529.26 net of all taxes, **\$286,484.17 net of HST recoveries**, and \$318,128.06 including all taxes.
- Option 2 - September 1, 2012 to August 31, 2013: \$295,605.73 net of all taxes, **\$300,808.39 net of HST recoveries**, and \$334,034.47 including all taxes.
- Option 3 - September 1, 2013 to August 31, 2014: \$313,342.06 net of all taxes, **\$318,856.88 net of HST recoveries**, and \$354,076.54 including all taxes.
- Option 4 - September 1, 2014 to August 31, 2015: \$332,142.59 net of all taxes, **\$337,988.30 net of HST recoveries**, and \$375,321.13 including all taxes.

Total potential contract award including option years is \$1,490,742.74 net of all taxes, **\$1,516,979.81 net of HST recoveries**, and \$1,684,539.30 including all taxes.

Number of Bids:

8

APPENDIX # 3

Financial Impact

The total potential contract award identified in this report is \$1,490,742.07 net of all taxes. The potential total cost to the City is **\$1,516,979.81 net of HST recoveries**. Funds required for the period from the date of award to December 31, 2010 are available in the 2010 approved Solid Waste Management Services Operating Budget in SW0709, #4404. Funding for the remainder of the contract period will be requested in the 2011 Solid Waste Management Services Operating Budget submission. Should the option year be exercised then appropriate additional funding will be included in the 2012 Solid Waste Management Services Operating Budget submission. Funding details are provided below:

| Vendor | Account | Contract Period net of HST recoveries | | Option Year 1 net of HST recoveries | Option Year 2 net of HST recoveries | Option Year 3 net of HST recoveries | Option Year 4 net of HST recoveries | Grand Total net of HST Recoveries |
|-------------------|---------|--|------------------------------|---|---|---|---|---|
| | | Sept 01 to Dec 31, 2010 | Jan 01 to Aug 31, 2011 | Sept 1, 2011 to Aug 31, 2012 | Sept 1, 2012 to Aug 31, 2013 | Sept 1, 2013 to Aug 31, 2014 | Sept , 2014 to Aug 31, 2015 | |
| Parente Garage | SW0709 | \$90,947.36 | \$181,894.71 | \$286,484.17 | \$300,808.39 | \$318,856.88 | \$337,988.30 | \$1,516,979.81 |

A contract will be awarded to M & M Auto Service for the overflow work for the contract period from September 1, 2010 to August 31, 2011, with the option to renew for four (4) additional separate one (1) year periods under the same terms and conditions, all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195-Section 9 as follows:

| Contract Period net of HST recoveries | Option Year 1 net of HST recoveries | Option Year 2 net of HST recoveries | Option Year 3 net of HST recoveries | Option Year 4 net of HST recoveries | Grand Total net of HST Recoveries |
|--|---|---|---|---|--|
| Sept 1, 2010 to Aug 31, 2011 | Sept 1, 2011 to Aug 31, 2012 | Sept 1, 2012 to Aug 31, 2013 | Sept 1, 2013 to Aug 31, 2014 | Sept , 2014 to Aug 31, 2015 | |
| \$71,831.48 | \$71,831.48 | \$71,113.16 | \$69,690.90 | \$67,600.17 | \$352,067.19 |

Division Contacts:

John McNamara
 Manager, Goods and Services
 Purchasing and Materials Management Division
 Telephone: 416-392-7316
 E-Mail: jmcnama@toronto.ca

Anne Wheatley
 Manager, Transfer & Disposal Operations
 Solid Waste Management Services
 Telephone: 416-392-4226
 E-Mail: awheatle@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 4

Date: August 18, 2010

Call No:

Tender Call 201-2010, Contract No. 10EY-03RD

Description:

Pavement Resurfacing on Bloor Street West from the South Kingsway to Clendenan Avenue.

Call Dates:

Issued June 22, 2010, Closed July 7, 2010

Ward No:

Ward 13 – Parkdale High Park

Recommended Bidder:

1458451 Ontario Limited o/a Slip-Form Construction

Contract Award Values *:

\$5,170,120.80 net of all applicable taxes and charges

\$5,842,236.50 including HST and charges

\$5,261,114.93 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

6 Formal Bids, 2 Informal Bid (Not Considered), Total 8 Bids

Financial Impact:

The total contract award identified in this report is \$5,842,236.50 including HST and charges. The cost to the City is **\$5,261,114.93 net of HST Recoveries**. Funding for the contract award is included in the approved 2010 Transportation Services, Economic Development and City Planning Capital Budgets and 2010 Transportation Services Operating Budget.

APPENDIX # 4

| WBS Element | Description | |
|-------------|-----------------------------|--------------|
| CTP310-01 | Major Road Resurfacing | 2,726,347.31 |
| CTP410-01 | Sidewalks | 1,000,000.00 |
| TP0358 | Roadside Cut Repairs | \$523,994.85 |
| TP0163 | Roadway Cut Repairs | \$523,994.85 |
| CED049-02 | Bloor West Village - B.I.A. | 319,148.16 |
| CUR054-02 | City Planning | 100,000.00 |
| CUR055-02 | City Planning | 67,629.76 |
| Total | | 5,261,114.93 |

The engineering estimate for this project is \$5,069,375.00 net of all applicable taxes and charges.

Division Contacts:

D. Ferguson
 Manager, Construction Services
 Purchasing and Materials Management
 Telephone: (416) 392-7323
 e-mail: dfergus4@toronto.ca

J. P. Kelly, P. Eng.
 Manager, Design and Construction -
 Linear Infrastructure, Etobicoke York District
 Telephone: (416) 394-8399
 e-mail: JKelly@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 5

Date: August 17, 2010

Call No:

Tender Call: 197-2010, Contract No: 10SC-ISF04TC

Description:

Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction
At Various Locations

Call Dates:

Issued June 25, 2010, Closed July 12, 2010

Ward No:

Wards 39, 40, 41, 42, and 44, Scarborough District

Recommended Bidder:

VBN Paving Limited

Contract Award Value:

\$773,847.50 net of all applicable taxes and charges;

\$874,447.68 including HST and charges;

\$787,467.22 net of HST recoveries

Number of Bids:

6 Formal Bids, 1 Informal Bid (Not Considered) Total – 7 Bids

Financial Impact:

The total contract award identified in this report is \$773,847.50, net of all applicable taxes and charges. **The total cost to the City is \$787,467.22 net of HST recoveries.** Funds in the amount of \$787,467.22 are available in the 2010 Transportation Services Capital Budget in account CTP850-03-04 (Sidewalks).

The engineering estimate for this contract is \$633,672.50 net of all applicable taxes and charges.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: 416-392-7323
E-mail: dfergus4@toronto.ca

Trevor Tenn, P. Eng.
Manager, Road Operations
Transportation Services Division
Scarborough District
Telephone: 416-396-4823
E-mail: ttenn@toronto.ca