

Contract Awards – September 22, 2010 - Composite Report

Date:	September 16, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 142-2010, Contract No. 10FS-74WS
	Description	Construction of an 1800mm Watermain Interconnection on Copperfield Road from F.J. Horgan Water Treatment Plant.
	Recommended Bidder	Clearway Construction Inc.
2	Call Document	Request for Quotations 3202-10-7181
	Description	The non-exclusive supply, delivery, installation, integration, programming, testing, warranty and maintenance of new access control equipment, intrusion detection equipment, duress system equipment and video surveillance system equipment at various Parks and Recreation facilities in the City of Toronto.
	Recommended Bidder	Johnson Controls L. P.
3	Call Document	Request for Quotation (RFQ) 3202-10-7168
	Description	The non-exclusive supply, delivery, installation, integration, programming, testing, warranty and maintenance of new access

		control equipment, Intrusion detection equipment, duress system equipment and video surveillance system equipment at various Parks and Recreation facilities in the City of Toronto.
	Recommended Bidder	Simplex Grinnell
4	Call Document	Request for Quotation 0401-10-3133
	Description	For the supply and delivery of fully assembled and ready to use Norseman Plastics Model NPL 280 Organics Waste Storage and Collection Containers with wheels (single family street bins) as and when required from October 1, 2010 to September 30, 2011
	Recommended Bidder	ORBIS Canada Ltd.
5	Call Document	Tender Call No. 240-2010, Contract No. 10SC-20RD
	Description	Gatineau Hydro Corridor Multi-Use Pathway Rehabilitation, from Tara Avenue to Orton Park Road.
	Recommended Bidder	Metric Contracting Services Corporation
6	Call Document	Request for Quotation 6718-10-5113
	Description	Elevator Modernization and Maintenance at 4 Long Term Care Homes and Services facilities.
	Recommended Bidder	Kone Inc.
7	Call Document	Tender Call 257-2010 Contract 10EY-105TU
	Description	Permanent Repairs to Utility Cuts, Wards 1, 2, 3, 4, 5, 6, 7, 11, 12, 13 and 17 – Etobicoke York District.
	Recommended Bidder	Lima's Gardens and Construction Inc.
8	Call Document	Request for Proposal No. 9119-10-7151
	Description	Professional Services to provide Energy and Water Efficiency Improvements in Parks & Recreation Facilities.
	Recommended Proponent	MCW Custom Energy Solutions
9	Call Document	Request for Quotation 6113-10-3158
	Description	For the supply and delivery of Four (4) Latest Model, Conventional Three Person Cab and Truck Chassis, Low Profile with Dual Rear Wheels and 14 ft Cube Body.
	Recommended Bidder	Western Toronto Truck International Inc.
10	Call Document	Request For Quotation 6619-10-3036
	Description	For the supply and delivery of Bagged Rock Salt, to various delivery locations within the City of Toronto, for the period from the date of award to June 30, 2012
	Recommended Bidder	Innovative Surface Solutions Canada
11	Call Document	Tender Call No. 234-2010, Contract No. 10SC-11RD

	Description	Gatineau Hydro Corridor Multi-Use Pathway Rehabilitation, from Victoria Park Avenue to Kennedy Subway Station
	Recommended Bidder	Il Duca Contracting Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City’s internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

 Lou Pagano, P. Eng.
 Director
 Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: September 14, 2010

Call No.:

Tender Call No. 142-2010, Contract No. 10FS-74WS

Description:

Construction of an 1800mm Watermain Interconnection on Copperfield Road from F.J. Horgan Water Treatment Plant.

Call Dates:

Issued July 14, 2010, Closed August 24, 2010

Ward No.:

44 – Scarborough East

Recommended Bidder:

Clearway Construction Inc.

Contract Award Value:

\$2,051,748.66 net of all applicable taxes and charges

\$2,318,475.99 including HST and charges

\$2,087,859.44 net of HST recoveries

Number of Bids:

Three (3)

Financial Impacts:

The total contract award identified in this report is \$2,051,748.66 net of all applicable taxes and charges. The cost to the City is \$2,087,859.44 net of HST Recoveries. Funding for this contract award is included in the approved 2010 Toronto Water Capital Budget and 2011 – 2019 Capital Plan.

WBS Element	Description	2010	2011	Total (Net of HST Recoveries)
CPW041-03	Horgan – Ellesmere WM Construction	\$500,000.00	\$1,587,859.44	\$2,087,859.44

The engineering estimate for this project is \$2,244,000.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: September 14, 2010

Call No:

Request for Quotations 3202-10-7181

Description:

The non-exclusive supply, delivery, installation, integration, programming, testing, warranty and maintenance of new access control equipment, intrusion detection equipment, duress system equipment and video surveillance system equipment at various Parks and Recreation facilities in the City of Toronto for four months from the date of award, with the option to renew the warranty/maintenance program for two (2) one-year periods at the discretion of the General Manager, Parks, Forestry and Recreation and subject to budget approval. Should the options to renew be exercised, then the General Manager, Parks, Forestry and Recreation will instruct the Chief Purchasing Official to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued June 14, 2010, Closed July 26, 2010

Ward No:

All

Recommended Bidder:

Johnson Controls L. P

Contract Award Value:

- \$710,817.80 exclusive of all applicable taxes and charges; \$803,224.11 including HST and charges; **\$723,328.19 net of HST recoveries**
- Option Year 1 – Warranty/Maintenance Program (1st year after the original warranty/maintenance program expires) \$96,916.00 exclusive of all applicable taxes and charges; \$109,515.08 including HST and charges; \$98,621.72 net of HST recoveries
- Option Year 2 – Warranty/Maintenance Program (2nd year after the original warranty/maintenance program expires) \$101,762.00 exclusive of all applicable taxes and charges; \$114,991.06 including HST and charges; \$103,553.01 net of HST recoveries

Total potential contract award including the optional warranty/maintenance programs is \$1,027,730.25 including HST and charges. **The total potential cost to the City is \$925,502.92 net of HST recoveries.**

Number of Bids:

Two (2)

APPENDIX # 2

Financial Impact:

The total potential contract award including the optional warranty/maintenance programs identified in this report is \$1,027,730.25 including HST and charges. The total potential cost to the City is \$925,502.92 net of HST recoveries. Funding in the amount of \$723,328.19 net of HST recoveries is available in the 2010 Parks, Forestry and Recreation Capital Budget in WBS Element CPR123-40-02 (Security Systems Improvements – 24 High Risk Locations).

Should the optional warranty/maintenance programs be exercised, funds in the amount of \$98,621.72 and \$103,553.01 net of HST recoveries, respectively, will be requested in the 2011, 2012, and 2013 Parks, Forestry and Recreation Operating Budget submissions in Cost Centre P12860, as it is not a part of the base operating budget currently.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: September 14, 2010

Call No:

Request for Quotation (RFQ) 3202-10-7168

Description:

The non-exclusive supply, delivery, installation, integration, programming, testing, warranty and maintenance of new access control equipment, Intrusion detection equipment, duress system equipment and video surveillance system equipment at various Parks and Recreation facilities in the City of Toronto from the date of award until November 19, 2010, with the option to renew the warranty/maintenance program for two (2) one-year periods at the discretion of the General Manager, Parks, Forestry and Recreation and subject to budget approval. Should the options to renew be exercised, then the General Manager, Parks, Forestry and Recreation will instruct the Chief Purchasing Official to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued May 20, 2010, Closed June 16, 2010

Ward No:

All

Recommended Bidder:

Simplex Grinnell

Contract Award Value:

- \$599,383.40 exclusive of all applicable taxes and charges; \$677,303.24 including HST and charges; **\$609,932.55 net of HST recoveries**
- Option Year 1 – Warranty/Maintenance Program (1st year after the original warranty/maintenance program expires) \$40,000.00 exclusive of all applicable taxes and charges; \$45,200.00 including HST and charges; \$40,704.00 net of HST recoveries
- Option Year 2 – Warranty/Maintenance Program (2nd year after the original warranty/maintenance program expires) \$42,000.00 exclusive of all applicable taxes and charges; \$47,460.00 including HST and charges; \$42,739.20 net of HST recoveries

Total potential contract award including the optional warranty/maintenance programs is \$769,963.24 including HST and charges. **The total potential cost to the City is \$693,375.75 net of HST recoveries.**

Number of Bids:

Three (3)

APPENDIX # 3

Financial Impact:

The total potential contract award including the optional warranty/maintenance programs identified in this report is \$793,963.24 including HST and charges. The total potential cost to the City is \$693,375.75 net of HST recoveries. Funding in the amount of \$609,932.55 net of HST recoveries is available in the 2010 Parks, Forestry and Recreation Capital Budget in WBS Element CPR123-40-02 (Security System Improvement – 24 High-Risk Locations).

Should the optional warranty/maintenance programs be exercised, funds in the amount of \$40,704.00 and \$42,739.20 net of HST recoveries, respectively, will be provided in the 2011 and 2012 Parks, Forestry and Recreation Operating Budget submissions in the following operating account: P12860.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: September 16, 2010

Call No:
Request for Quotation 0401-10-3133

Description:
For the supply and delivery of fully assembled and ready to use Norseman Plastics Model NPL 280 Organics Waste Storage and Collection Containers with wheels (single family street bins) as and when required from October 1, 2010 to September 30, 2011, with the option to renew for one (1) additional one (1) year period at the sole discretion of the General Manager of Solid Waste Management Services and subject to budget approval. Should the option to renew be exercised, then the General Manager of Solid Waste Management Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms, conditions and pricing.

Call Dates:
Issued: August 10, 2010, Closed: August 25, 2010

Ward No:
All Wards

Recommended Bidder:
ORBIS Canada Ltd.

Contract Award Value:
From October 1, 2010 to September 30, 2011
\$945,000.00 net of all applicable taxes
\$1,067,850.00 inclusive of HST
\$961,632.00 net of HST recoveries

Option Year 1: October 1, 2011 to September 30, 2012
\$945,000.00 net of all applicable taxes
\$1,067,850.00 inclusive of HST
\$961,632.00 net of HST recoveries

Total potential contract award including option year is \$1,890,000.00 net of all taxes, **\$1,923,264.00 net of HST recoveries**, and \$2,135,700.00 including all taxes.

Number of Bids:
One (1) Bid

Financial Impact
The total potential contract award identified in this report is \$1,890,000.00 net of all taxes. The potential total cost to the City is \$1,923,264.00 net of HST recoveries. Funds required for the period from the date of award to December 31, 2010 are available in the 2010 approved Solid

APPENDIX #4

Waste Management Services Operating Budget. Funding for the remainder of the contract period will be requested in the 2011 Solid Waste Management Services Operating Budget submission. Should the option year be exercised then appropriate additional funding will be included in the 2012 Solid Waste Management Services Operating Budget submission. Funding details are provided below:

Vendor	Account	Contract Period net of HST Recoveries		Option Year 1 net of HST Recoveries		Grand Total net of HST Recoveries
		Oct 1 to Dec 31, 2010	Jan 1 to Sept 30, 2011	Oct 1 to Dec 31, 2011	Jan 1 to Sept 30, 2012	
ORBIS Canada Ltd.	SW0423 #2720	\$240,408.00	-	-	-	\$240,408.00
ORBIS Canada Ltd.	SW0008 #2720	-	\$721,224.00	\$240,408.00	\$721,224.00	\$1,682,856.00
Total		\$240,408.00	\$721,224.00	\$240,408.00	\$721,224.00	\$1,923,264.00

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: September 15, 2010

Call No:

Tender Call No. 240-2010, Contract No. 10SC-20RD

Description:

Gatineau Hydro Corridor Multi-Use Pathway Rehabilitation, from Tara Avenue to Orton Park Road.

Call Dates:

Issued August 13, 2010, Closed August 30, 2010

Ward Nos:

Wards 37 & 38 – Scarborough Centre
Ward 43 – Scarborough East

Recommended Bidder:

Metric Contracting Services Corporation

Contract Award Value*:

\$2,316,090.70 net of all applicable taxes and charges

\$2,617,182.49 including HST and charges

\$2,356,853.90 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$2,316,090.70 net of all applicable taxes and charges. The cost to the City is \$2,356,853.90 net of HST Recoveries. Funding for the award is available in the approved 2010 Transportation Services Capital Budget in WBS Element CTP851-03, R1647 Gatineau Corridor-Bike Plan 16.

The engineering estimate for this contract is \$1,972,076.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #6

September 10, 2010

Call No:

Request for Quotation 6718-10-5113

Description:

Elevator Modernization and Maintenance at 4 Long Term Care Homes and Services facilities

Call Dates:

Issued July 30, 2010, Closed August 17, 2010

Ward No:

All Wards

Recommended Bidder:

Kone Inc.

Contract Award Value:

\$1,127,511.34 net of all applicable taxes and charges;

\$1,274,087.81 including HST and charges;

\$1,147,355.54 net of HST Recoveries

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$1,274,087.81 including HST and charges. The total cost to the City is \$1,147,355.54 net of HST Recoveries. Funding has been approved in the Long-term Care Homes and Services Division's 2010 Capital Budget in the following WBS Element:

CHA016-03 4407 - \$1,147,355.54

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: September 10, 2010

Call No:

Tender Call 257-2010 Contract 10EY-105TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued August 12, 2010, Closed August 30, 2010

Ward No:

Wards 1, 2, 3, 4, 5, 6, 7, 11, 12, 13 and 17 – Etobicoke York District

Recommended Bidder:

Lima's Gardens and Construction Inc.

Contract Award Value:

\$2,259,412.50 net of all applicable taxes and charges;

\$2,553,136.13 including HST and charges;

\$2,299,178.16 net of HST recoveries

Number of Bids:

6 Formal Bids, 1 Informal Bid (Not Considered) Total: 7 Bids

Financial Impact:

The total contract award identified in this report is \$2,259,412.50 net of all applicable taxes and charges. The cost to the City is \$2,299,178.16 net of HST recoveries. Funds in the amount of \$2,299,178.16 net of HST recoveries are available in the 2010 Transportation Services Operating Account No's. TP0163 (Roadway Cut Repair \$2,158,189.68) and TP0358 (Roadside Cut Repair \$140,988.48).

The engineering estimate for this contract is \$3,962,512.50 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #8

Date: September 13, 2010

Call No:
Request for Proposal No. 9119-10-7151

Description:
Professional Services to provide Energy and Water Efficiency Improvements in Parks & Recreation Facilities.

Call Dates:
Issued May 26, 2010, Closed June 30, 2010

Ward No:
All

Recommended Proponent:
MCW Custom Energy Solutions

Contract Award Value:
\$3,427,672.96 net of all applicable taxes and charges
\$3,873,270.45 including HST and charges
\$3,488,000.00 net of HST recoveries

Number of Proposals:
Four (4)

Range of Scores:
From 58.8 to 85.1

Financial Impact:
The total contract award identified in this report is \$3,873,270.45 inclusive of HST and all charges. The total cost to the City net of HST recoveries is \$3,488,000.00. The project funding is included in the 2010 Parks, Forestry & Recreation Capital Budget and 2011-2019 Capital Plan and the 2010 Sustainable Energy Plan Capital Budget and 2010-2019 Capital Plan. Estimated cash flows by cost centre are as follows:

Type of Funding	Cost Centre	Description	2010	2011	2012	Total
Capital	CPR153-01	ERP (Energy Retrofit Program Fund)	\$200,000	\$1,363,000	\$925,000	\$2,488,000
Capital	CCA702-01	TECF (Toronto Energy Conservation Fund)	\$100,000	\$600,000	\$300,000	\$1,000,000
Total (net of HST Recoveries)						\$3,488,000

APPENDIX #8

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(2) CONTRACT DETAILS
APPENDIX # 9

Date: September 16, 2010

Call No:
Request for Quotation 6113-10-3158

Description:
For the supply and delivery of Four (4) Latest Model, Conventional Three Person Cab and Truck Chassis, Low Profile with Dual Rear Wheels and 14 ft Cube Body.

Call Dates:
Issued August 17, 2010, Closed September 8, 2010

Ward No:
All Wards

Recommended Bidder:
Western Toronto Truck International Inc.

Contract Award Value:
\$650,536.00 excluding all taxes and charges,
\$735,105.68 inclusive of HST and all charges
\$661,985.43 net of HST Recoveries

Number of Bids:
Two (2)

Financial Impact:
The total contract award identified in this report is \$650,536.00 excluding all taxes and charges. The total cost to the City is \$661,985.43 net of HST Recoveries. Funding is available in the approved 2010 Fleet Services Capital Budget. Further details are provided below:

Quantity	Account	Total Cost net of HST Recoveries
Three (3) units	CFL038-5 Toronto Water (2010 Replacement)	\$496,489.07
One (1) unit	CFL038-5 (\$130,107.20) & CFL038-4 (\$32,526.80) Toronto Water (2010 Replacement)	\$165,496.36
Four (4) units Total	TOTAL	\$661,985.43

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(2) CONTRACT DETAILS
APPENDIX # 10

Date: September 16, 2010

Call No:

Request For Quotation 6619-10-3036

Description:

For the supply and delivery of Bagged Rock Salt, to various delivery locations within the City of Toronto, for the period from the date of award to June 30, 2012, with the option to renew the contract for two (2) additional and separate one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option to renew be exercised, then the Director of Facilities Management (FM), General Manager of Shelter, Support and Housing Administration (SSHA) and the Manager of Materials Management and Stores (MM&S) will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms, conditions and pricing.

Call Dates:

Issued May 21, 2010, Closed June 7, 2010

Ward No:

All Wards

Recommended Bidder:

Innovative Surface Solutions Canada

Contract Award Value:

Date of award to June 30, 2012

\$458,792.32 net of all applicable taxes

\$518,435.32 inclusive of HST

\$466,867.06 net of HST Recoveries

(MM&S portion is comprised of \$392,994.45 net of HST recoveries plus an additional 10% for other related melting agents \$39,299.45 net of HST Recoveries)

Option Year One: July 1, 2012 to June 30, 2013

\$243,159.93 net of all applicable taxes

\$274,770.72 inclusive of HST

\$247,439.54 net of HST Recoveries

(MM&S portion is comprised of \$208,287.08 net of HST recoveries plus an additional 10% for other related melting agents \$20,828.71 net of HST Recoveries)

Option Year Two: July 1, 2013 to June 30, 2014

\$257,749.52 net of all applicable taxes

\$291,256.96 inclusive of HST

\$262,285.92 net of HST Recoveries

(MM&S portion is comprised of \$20,784.28 net of HST recoveries plus an additional 10% for other related melting agents \$22,078.43 net of HST Recoveries)

APPENDIX # 10

The total potential contract award including all option years is \$959,701.77 net of all applicable taxes and charges; **\$976,592.50 net of HST Recoveries**; \$1,084,463.00 including all taxes and charges.

Number of Bids:

One (1)

Financial Impact:

The total potential contract award including all option years identified in this report is \$1,084,463.00 including all taxes and charges. The total potential cost to the City is \$976,592.50 net of HST Recoveries. The materials on this contract will be purchased for PMMD Stores inventory purposes. The material value will be held in inventory holding Balance Sheet accounts until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets. Funding is available in the 2010 Facilities and Real Estate Operating Budget and the 2010 Shelter, Support and Housing Administration Operating Budget. Funding for the 2011 and 2012 portions of the initial award will be requested in the 2011 and 2012 Operating Budget submissions for each division. Should the option years be exercised, then additional funds will be requested in the 2012 to 2014 Operating Budget submissions for each division as outlined in the table below:

Division	Cost Element	Award Date to December 31, 2010 (net of HST Recoveries)	January 1, 2011 to December 31, 2011 (net of HST Recoveries)	January 1, 2012 to June 30, 2012 (net of HST Recoveries)	Option Year 1 July 1, 2012 to June 30, 2013 (net of HST Recoveries)	Option Year 2 July 1, 2013 to June 30, 2014 (net of HST Recoveries)	Total (net of HST Recoveries)
MM&S	160004 160026 160049 160067 160068 160082 160083 160085	\$108,073.47	\$216,146.95	\$108,073.47	\$229,115.77	\$242,862.71	\$904,272.37
FM South	GL2530 FA0351	\$5,500.54	\$11,001.07	\$5,500.54	\$11,661.13	\$12,360.80	\$46,024.08
FM Union	GL2530 FA0260	\$2,555.80	\$5,111.61	\$2,555.80	\$5,418.30	\$5,743.40	\$21,384.91
SSHA	GL2410 FO1123	\$586.95	\$1,173.90	\$586.95	\$1,244.34	\$1,319.00	\$4,911.14
Grand Total (net of HST Recoveries)							\$976,592.50

APPENDIX # 10

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(2) CONTRACT DETAILS
APPENDIX # 11

Date: September 15, 2010

Call No:

Tender Call No. 234-2010, Contract No. 10SC-11RD

Description:

Gatineau Hydro Corridor Multi-Use Pathway Rehabilitation, from Victoria Park Avenue to Kennedy Subway Station

Call Dates:

Issued August 5, 2010, Closed August 25, 2010

Ward No:

Ward 37 – Scarborough Centre

Recommended Bidder:

Il Duca Contracting Inc.

Contract Award Value*:

\$1,769,794.50 net of all applicable taxes and charges

\$1,999,867.79 including HST and charges

\$1,800,942.88 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$1,769,794.50 net of all applicable taxes and charges. The cost to the City is \$1,800,942.88 net of HST Recoveries. Funding is available in the 2010 Transportation Services Capital Budget in WBS Elements CTP851-02 (R1646 Gatineau Corridor-Bike Plan 15 - \$1,343,022.88) and CTP810-05-10 (Cycling Infrastructure - \$457,920.00).

The engineering estimate for this contract is \$1,069,439.00 net of all applicable taxes and charges.

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