



STAFF REPORT ACTION REQUIRED

Contract Awards – October 20, 2010- Composite Report

Date:	October 15, 2010
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 277-2010, Contract No. 10SC-21RD
	Description	Multi-use Pathway within portions of the Finch Hydro Corridor, the Gatineau Hydro Corridor, and the Old CN Pit Spur Rail Line, Scarborough District.
	Recommended Bidder	Ashland Paving Ltd.
2	Call Document	Tender Call No. 280-2010, Contract No. 10TE-117TM
	Description	Repairs to Roads and Sidewalks in Toronto and East York District.
	Recommended Bidder	A & F Di Carlo Construction Inc.
3	Call Document	Tender Call No. 169-2010, Contract No. 10FS-60SW
	Description	Green Lane Landfill Site-Leachate Collection Facility and Gas Flare System Expansion
	Recommended Bidder	Kenaidan Contracting Ltd.

4	Call Document	Request for Quotation 3902-10-5115
	Description	For the non-exclusive supply of all labour, materials, equipment and supervision necessary for Repair/Replace Glazing Systems Components and Screen and Glazed Door, Operating Systems and Security Film Laminates on an as and when required basis at various Facilities Management Division locations throughout the City of Toronto
	Recommended Bidders	Firm A) Fairview Glass Ltd. District Grouping "A" Firm B) Pro Glass Services Inc. District Grouping "B"
5	Call Document	Request for Quotation 4201-10-5112
	Description	Plumbing Services for Long Term Care Homes and Services for the period from date of award to October 31, 2011
	Recommended Bidder	Bomben Plumbing and Heating Ltd.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: October 6, 2010

Call No:

Tender Call No. 277-2010, Contract No. 10SC-21RD

Description:

Multi-use Pathway within portions of the Finch Hydro Corridor, the Gattineau Hydro Corridor, and the Old CN Pit Spur Rail Line, Scarborough District.

Call Dates:

Issued September 9, 2010, Closed September 24, 2010

Ward No:

Ward 39 – Scarborough Agincourt
Ward 41 – Scarborough Rouge River
Ward 44 – Scarborough East
Ward 42 – Scarborough – Rouge River

Recommended Bidder:

Ashland Paving Ltd.

Contract Award Values*:

\$2,882,978.30 net of all applicable taxes and charges

\$3,257,765.48 including HST and charges

\$2,933,718.72 net of HST Recoveries

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$3,257,765.48 including HST and charges. The cost to the City is \$2,933,718.72 net of HST Recoveries. Funding for the contract award is available in the approved 2010 Transportation Services Capital Budget in WBS Element CTP851-07, R1651 Finch Corridor E, - Bike Plan 7 & 1.

The engineering estimate for this contract is \$2,523,128.75 net of all applicable taxes and charges.

APPENDIX #1

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(2) CONTRACT DETAILS
APPENDIX #2

October 1, 2010

Call No:

Tender Call No. 280-2010, Contract No. 10TE-117TM

Description:

Repairs to Roads and Sidewalks in Toronto and East York District.

Call Dates:

Issued August 31, 2010, Closed September 15, 2010

Ward No:

Wards 14, 18, 19, 20, 21, 22, 27, 28, 29, 30, 31 and 32

Recommended Bidder:

A & F Di Carlo Construction Inc.

Contract Award Value:

\$683,187.28 net of all applicable taxes and charges;

\$772,001.63 including HST and charges;

\$695,211.38 net of HST Recoveries

Number of Bids:

Three (3) Bids

Financial Impact:

The total contract award identified in this report is \$772,001.63 including HST and charges. The cost to the City is \$695,211.38 net of HST Recoveries. Funding for the contract award is included in the 2010 Transportation Services, City Planning Capital, Economic Development & Culture and Parks, Forestry and Recreation Division Capital Budgets in the following accounts:

Account No.	Description	Funds net of HST Recoveries
CTP310-04-36	Local Road Reconstruction – 10TE-117TM -Repairs to Roads and Walks	\$433,053.50
CUR055-02	Decorative Brick - Elizabeth & Queen	\$6,451.58
CED049-50	Danforth Village	\$30,608.47
CPR124-40-01	City-wide Environmental Initiatives	\$120,103.69
CPR117-40-17	Christie Pits Park Road Development	\$104,994.14
	TOTAL	\$695,211.38

The engineering estimate for this project is \$837,855.00 net of all applicable taxes.

APPENDIX #2

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(2) CONTRACT DETAILS
APPENDIX #3

Date: October 14, 2010

Call No:

Tender Call No. 169-2010, Contract No. 10FS-60SW

Description:

Green Lane Landfill Site-Leachate Collection Facility and Gas Flare System Expansion

Call Dates:

Issued June 9, 2010, Closed August 13, 2010

Ward No:

All

Recommended Bidder:

Kenaidan Contracting Ltd.

Contract Award Value:

\$7,661,200.00 net of all applicable taxes and charges

\$8,657,156.00 including HST and charges

\$7,796,037.12 net of HST Recoveries

Number of Bids:

2 Formal Bids, 1 Informal Bid (Not Considered), Total - 3 Bids

Financial Impact:

The total contract award identified in this report is \$8,657,156.00 including HST and charges. The cost to the City is \$7,796,037.12 net of HST Recoveries. Funding for this contract award is included in the approved 2010 Solid Waste Management Services Capital Budget and 2011-2019 Capital Plan in WBS Element CSW850-02-02 (Expansion of Leachate Control System), WBS Element CSW850-02-01 (Landfill Gas Collection System), WBS Element CSW007-10-02 (Leachate Control System), WBS Element CSW007-04-01 (Buffer Land Acquisition) and CSW007-05-05 (Cell Excavation and Base Construction).

<u>WBS Element</u>	<u>Description</u>	<u>2010</u>	<u>2011</u>	<u>Total (Net of HST Recoveries)</u>
CSW850-02-02	Expansion of Leachate Control System	\$3,698,645.00	\$501,355.00	\$4,200,000.00
CSW850-02-01	Landfill Gas Collection System	\$388,420.00	\$227,580.00	\$616,000.00
CSW007-04-01	Buffer Land Acquisition		\$500,000.00	\$500,000.00
CSW007-05-05	Cell Excavation and Base Construction	\$2,305,200.00		\$2,305,200.00
CSW007-10-02	Leachate Control System	\$174,837.12		\$174,837.12
Total		\$6,567,102.12	\$1,228,935.00	\$7,796,037.12

The engineering estimate for this project is \$6,500,000.00 net of all applicable taxes and charges.

APPENDIX #3

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(2) CONTRACT DETAILS
APPENDIX #4

Date: October 12, 2010

Call No:
Request for Quotation 3902-10-5115

Description:
For the non-exclusive supply of all labour, materials, equipment and supervision necessary for Repair/Replace Glazing Systems Components and Screen and Glazed Door, Operating Systems and Security Film Laminates on an as and when required basis at various Facilities Management Division locations throughout the City of Toronto for a five (5) year period from the date of award to September 30, 2015. To meet the operational requirements for the Division it is the intent of the City to award the contracts to the two (2) lowest bidders meeting the requirements of the specifications. The successful bidders will be assigned one of two Facilities Operations district groupings. District grouping "A" will consist of Scarborough, North York and the Police Buildings city wide. District grouping "B" will consist of Etobicoke – York, and Toronto – East York and Downtown.

Call Dates:
Issued August 18, 2010, Closed September 7, 2010

Ward No:
All

Recommended Bidders:
Firm A) Fairview Glass Ltd. District Grouping "A"
Firm B) Pro Glass Services Inc. District Grouping "B"

Contract Award Value:
Firm A)
\$5,933,222.03 net of all applicable taxes and charges;
\$6,704,540.89 including HST charges;
\$6,037,646.73 net of HST Recoveries

Firm B)
\$6,425,660.20 net of all applicable taxes and charges;
\$7,260,996.03 including HST charges;
\$6,538,751.82 net of HST Recoveries

Number of Bids:
Four (4)

APPENDIX #4

Financial Impact:

The total potential contract award identified in this report is \$13,965,536.92 including HST and charges. The total potential cost to the City is \$12,576,398.55 net of HST Recoveries. Funding in the amount of \$808,604.04 net of HST Recoveries is available in the 2010 Facilities & Real Estate Operating Budget in various cost centres under cost element 4407. Additional funds will be requested in the 2011-2015 Facilities Management Division Operating Budget submissions under cost element 4424. Additional details are provided below:

Date of Award to December 31,2010 (net of HST Recoveries)	January 1, 2011 to Sept. 30, 2011 (net of HST Recoveries)	Year 2 Oct. 1, 2011 to Sept. 30, 2012 (net of HST Recoveries)	Year 3 Oct. 1, 2012 to Sept. 30, 2013 (net of HST Recoveries)	Year 4 Oct. 1, 2013 to Sept. 30, 2014 (net of HST Recoveries)	Year 5 Oct. 1, 2014 to Sept. 30, 2015 (net of HST Recoveries)
\$ 808,604.04	\$1,617,208.08	\$2,465,606.71	\$2,506,806.07	\$2,561,116.89	\$2,617,056.76

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(2) CONTRACT DETAILS
APPENDIX #5

October 12, 2010

Call No:

Request for Quotation 4201-10-5112

Description:

Plumbing Services for Long Term Care Homes and Services for the period from date of award to October 31, 2011, with the option to renew the contract for two (2) additional and separate one (1) year periods, at the sole discretion of the City and subject to budget availability approval. Should the option(s) be exercised, then the General Manager of Long Term Care Homes & Services will request the Director of Purchasing and Materials Management Division to process the renewals under the same terms and conditions.

Call Dates:

Issued August 12, 2010, Closed August 26, 2010

Ward No:

All

Recommended Bidder:

Bomben Plumbing and Heating Ltd.

Contract Award Value:

- \$198,753.00 net of all applicable taxes and charges from date of award to October 31, 2011; \$224,590.89 including HST and charges; **\$202,251.05 net of HST Recoveries**
- Option Year 1- November 1, 2011 to October 31, 2012: \$214,228.30 net of all applicable taxes and charges; \$242,077.98 including HST and charges; \$217,998.72 net of HST Recoveries
- Option Year 2- November 1, 2012 to October 31, 2013: \$222,739.72 net of all applicable taxes and charges; \$251,695.88 including HST and charges; \$226,659.94 net of HST Recoveries

The total potential contract award, including all optional years, identified in this report is \$718,364.75 including HST and charges. **The total potential cost to the City, including all option years, is \$646,909.71 net of HST Recoveries;** \$635,721.02 net of all taxes and charges.

Number of Bids:

Three (3)

Financial Impact:

The total potential contract award, including all optional years, identified in this report is \$718,364.75 including HST and charges. The total cost to the City is \$646,909.71 net of HST Recoveries. Funding is available in the 2010 Long-term Care Homes and Services Division Operating Budget with the balance included in the 2011 Long-term Care Homes and Services Operating Budget submission. Details are provided below:

APPENDIX #5

	2010	2011	Total
D3*061 #4412	\$38,200.00	\$100,000.00	\$138,200.00
D3*061 #4699	\$0.00	\$64,051.05	\$64,051.05

Should the option(s) be exercised, then additional funding amounting to a total of \$217,998.72 net of HST Recoveries (Option Period 1) and \$226,659.94 net of HST Recoveries (Option Period 2) will be included in the 2011-2013 Long-term Care Homes and Services Operating Budget submissions under the same accounts.

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