



## STAFF REPORT ACTION REQUIRED

### Contract Awards – November 3, 2010 - Composite Report

<b>Date:</b>	October 28, 2010
<b>To:</b>	Bid Committee
<b>From:</b>	Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

### SUMMARY

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The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

### RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Proposal No. 9151-10-7110
	Description	To provide General Professional Management Support Services to the Union Station Revitalization Program for a period of two (2) years
	Recommended Proponent	Stantec Consulting Inc.
2	Call Document	RFQ 6302-10-0095
	Description	The supply and delivery of tools and hardware to various delivery locations within the City of Toronto
	Recommended Bidder	Guillevin International Ltd
3	Call Document	Tender Call No. 294-2010, Contract No. 10FS-39S
	Description	The Rehabilitation of Four (4) Bays of the F. G. Gardiner Expressway from bent 56 to 60 m (east of Strachan Avenue).

	Recommended Bidder	Soncin Construction
4	Call Document	Request for Quotation 3919-10-7236
	Description	Concrete Cutting Services complete with Operator as required by Toronto Water District Operations for emergency and planned work City wide
	Recommended Bidder	Accrue Contracting Ltd.
5	Call Document	Request for Quotation 9103-10-7223
	Description	For the print and electronic advertising supplier to publish all of the City's statutory advertising from December 1, 2010 to November 30, 2015.
	Recommended Bidder	Sun Media Corporation, publishers of Toronto Sun
6	Call Document	Tender Call No. 244-2010, Contract No. 10FS-67WP
	Description	Humber Treatment Plant – Head House, North Grit Substation, Outdoor Lighting Upgrades and Screens No. 3 and No. 4 Replacement
	Recommended Bidder	Sutherland-Schultz Ltd
7	Call Document	Request for Quotation 3401-10-3177
	Description	For the non-exclusive supply, delivery, installation, training and manufacturer's warranty of two (2) EVA 8400 Storage Array Hardware with 97.2 terabytes of raw fibre disc capacity
	Recommended Bidder	Onx Enterprise Solutions Ltd.
8	Call Document	Tender Call No. 144-2010
	Description	Toronto City Hall Wedding Chambers Renovations, 100 Queen Street West, Toronto, Ontario.
	Recommended Bidder	PCL Constructors Canada Inc.
9	Call Document	Request for Proposal 9117-10-7149
	Description	Professional Services for the Toronto Waterfront Sanitary Master Servicing Plan and Class Environmental Assessment
	Recommended Proponent	XCG Consultants Ltd.
10	Call Document	Tender Call 282-2010, Contract No: 10DCS-302WS
	Description	The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System Various Locations in Toronto
	Recommended Bidder	Fer-Pal Construction Ltd.
11	Call Document	Tender Call 298-2010, Contract 10FS-64WP
	Description	Coatsworth Cut Conveyance Controls Storage and Weir Improvements
	Recommended Bidder	Tectonic Infrastructure Inc.

## **COMMENTS**

### **(1) REQUIREMENTS**

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

### **SIGNATURE – CHIEF PURCHASING OFFICIAL**

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Lou Pagano, P. Eng.  
Director  
Purchasing and Materials Management Division

### **(2) APPENDICES – Contract Details**

(2) CONTRACT DETAILS  
APPENDIX # 1

Date: October 28, 2010

Call No:

Request for Proposal No. 9151-10-7110

Description:

To provide General Professional Management Support Services to the Union Station Revitalization Program for a period of two (2) years from date of award to May 7, 2012, with the option to renew the Contract for three (3) additional separate one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option(s) to renew be exercised, then the Executive Director of Facilities Management will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions. The contract includes schedule support and verification of Construction Manager Baseline Schedule and schedule changes, confirmation of progression of the work, as well as to provide framework and process support to the Union Station Management team as required.

Call Dates:

Issued March 31, 2010, Closed April 27, 2010

Ward No:

All

Recommended Proponent:

Stantec Consulting Inc.

Contract Award Value:

Date of award to May 7, 2012

\$477,500 net of all applicable taxes

\$539,575 inclusive of HST

**\$485,904 net of HST Recoveries**

Option Year One: May 8, 2012 to May 7, 2013

\$50,000 net of all applicable taxes

\$56,500 inclusive of HST

\$50,880 net of HST Recoveries

Option Year Two: May 8, 2013 to May 7, 2014

\$50,000 net of all applicable taxes

\$56,500 inclusive of HST

\$50,880 net of HST Recoveries

APPENDIX # 1

Option Year Three: May 8, 2014 to May 7, 2015

\$50,000 net of all applicable taxes

\$56,500 inclusive of HST

\$50,880 net of HST Recoveries

The total potential contract award including all option years is \$709,075.00 including HST and charges. **The total potential cost to the City is \$638,544.00 net of HST Recoveries.**

Number of Proposals:

Five (5) Formal Proposals, One (1) Informal Proposal (not considered), Total Six (6) Proposals.

Range of Scores:

78.2 to 83.2

Three (3) Proposals met the 70% technical threshold and had their cost evaluated.

Financial Impact:

The total potential contract award identified in this report is \$709,075.00 including HST and charges. The total potential cost to the City is \$638,544.00 net of HST Recoveries. Funding for the contract portion (and option periods, if exercised) is available in the 2010 Union Station Capital Budget and 2011-2019 Capital Plan.

Funding details and estimated project cash flows are provided in the following table:

<u>Contract Portion</u>			
WBS/Descript.	Date of Award to December 31, 2010	January 1, 2011 to December 31, 2011	January 1, 2012 to December, 2012
CCA910-02 Professional Services	\$ 55,904	\$ 300,000	\$ 130,000
<u>Option Periods</u>			
WBS/Descript.	Option Year 1: January 1, 2013 to December 31, 2013	Option Year 2: January 1, 2014 to December 31, 2014	Option Year 3: January 1, 2014 to May 7, 2015
CCA910-02 Professional Services	\$ 42,640	\$ 55,000	\$ 55,000

The hourly rates provided with the proposal submission will be adjusted for each option year by the Consumer Price Index (CPI) rate prevailing on January 1<sup>st</sup> of every renewal year.

APPENDIX # 1

Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 2

Date: October 28, 2010

Call No:  
RFQ 6302-10-0095

Description:

Quotations are invited for the supply and delivery of tools and hardware to various delivery locations within the City of Toronto, for the period from the date of award to September 30, 2011, with the option to renew the contract for two (2) additional and separate one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option to renew be exercised, then the Manager of Materials Management will request the Director of Purchasing and Materials Management to process the renewals under the same terms, conditions and pricing.

Call Dates:

Issued August 5, 2010, Closed September 8, 2010

Ward No:

All Wards

Recommended Bidder:

Guillevin International Ltd

Contract Award Value:

Date of award to September 30, 2011:

**\$471,044.78 net of HST Recoveries** (\$376,835.82 net of HST recoveries plus an additional 25% for other related tools and hardware items \$94,208.96 net of HST Recoveries)

\$462,897.78 net of all applicable taxes and charges

\$523,074.49 including all taxes

Option year 1 (October 1, 2011 – September 30, 2012):

\$489,886.57 net of HST Recoveries (\$391,909.25 net of HST recoveries plus an additional 25% for other related tools and hardware items \$97,977.31 net of HST Recoveries)

\$481,413.69 net of all applicable taxes and charges

\$543,997.47 including all taxes

Option Year 2 (October 1, 2012 – September 30, 2013):

\$509,482.03 net of HST Recoveries (407,585.62 net of HST recoveries plus an additional 25% for other related tools and hardware items \$101,896.41 net of HST Recoveries)

\$500,670.23 net of all applicable taxes and charges

\$565,757.37 including all taxes

**The total potential contract award including option years is \$1,470,413.38 net of HST Recoveries;** \$1,444,981.70 net of all applicable taxes and charges; \$1,632,829.33 including all taxes.

## APPENDIX # 2

### Number of Bids:

Four (4) Formal Bids, Three (3) Non-Compliant Bids (not considered), One (1) Informal Bid (not considered), Total – Eight (8) Bids

### Financial Impact:

The total potential contract award identified in this report is \$1,632,829.33 including all taxes and charges. The total potential cost to the City is \$1,470,413.38 net of HST Recoveries. The materials on this contract will be purchased for PMMD Stores inventory purposes. The material value will be held in inventory holding Balance Sheet accounts (160004, 160026, 160049, 160067, 160068, 160082, 160083, 160085) until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets.

Contract Award date to December 31, 2010 (net of HST Recoveries)	January 1, 2011 to September 30, 2011 (net of HST Recoveries)	Option Year 1 October 1, 2011 to September 30, 2012 (net of HST Recoveries)	Option Year 2 October 1, 2012 to September 30, 2013 (net of HST Recoveries)	Total (Net of HST Recoveries)
\$117,761.19	\$353,283.59	\$489,886.57	\$509,482.03	\$1,470,413.38

### Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 3

Date: October 27, 2010

Call No:

Tender Call No. 294-2010, Contract No. 10FS-39S

Description:

The Rehabilitation of Four (4) Bays of the F. G. Gardiner Expressway from bent 56 to 60 m (east of Strachan Avenue).

Call Dates:

Issued September 27, 2010, Closed October 13, 2010

Ward No:

Ward 19 – Trinity-Spadina

Recommended Bidder:

Soncin Construction

Contract Award Value:

\$1,947,075.00 net of all applicable taxes and charges

\$2,200,194.75 including HST and charges

**\$1,981,343.52 net of HST Recoveries**

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$2,200,194.75 including HST and charges. The cost to the City is \$1,981,343.52 net of HST Recoveries. Funding for the contract award is included in the approved 2010 Transportation Services Capital Budget in the following account:

WBS Element	Description	Total (Net of HST Recoveries)
CTP122-1-57	<a href="#">Expressway Rehabilitation</a>	\$1,981,343.52

The engineering estimate for this project is \$2,000,000.00 net of all applicable taxes and charges.

Division Contacts:

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Technical Services

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(2) CONTRACT DETAILS  
APPENDIX # 4

Date: Oct 26, 2010

Call No:

Request for Quotation 3919-10-7236

Description:

Concrete Cutting Services complete with Operator as required by Toronto Water District Operations for emergency and planned work City wide, from November 1, 2010 to Oct 31, 2011, with the option for a further one year period at the sole discretion of the City and subject to budget approval.

Call Dates:

Issued September 24, 2010, Closed October 8, 2010

Ward No.:

All

Recommended Bidder:

Accrue Contracting Ltd.

Contract Award Value:

- From November 1, 2010 to October 31, 2011 \$665,000.00 net of all applicable taxes and charges; \$751,450.00 including HST and charges; **\$676,704.00 net of HST Recoveries**
- Option Year – November 1, 2011 to October 31, 2012 \$678,300.00 net of all applicable taxes and charges, \$766,479.00 including HST and charges; \$690,238.08 net of HST Recoveries

The above costs reflect an estimated 2% increase in the Consumer Price Index for the Option Year.

The total potential contract award including the option year is \$1,517,929.00 including HST and charges. **The total potential cost to the City including the option year is \$1,366,942.08 net of HST Recoveries.**

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$1,517,929.00 including HST and charges. The total potential cost to the City, net of HST recoveries is \$1,366,942.08. Funds in the amounts of \$112,784.00 net of HST Recoveries are available in the 2010 Toronto Water Operating Budget under cost centre grouping PW200 in cost elements 4424 and 4416. Funding for the remainder of the contract and the option year (if exercised) will be requested in the Program's 2011 and 2012 Operating Budget submissions. Funding details are provided in the table below.

APPENDIX # 4

November 1, 2010 to December 31, 2010 Net of HST Recoveries	January 1, 2011 to October 31, 2011 Net of HST Recoveries	Option Year November 1, 2011 to December 31, 2011 Net of HST Recoveries	Option Year January 1, 2012 to October 31, 2012 Net of HST Recoveries	Total Net of HST Recoveries
\$112,784.00	\$563,920.00	\$115,039.68	\$575,198.40	\$1,366,942.08

The above costs reflect an estimated 2% increase in the Consumer Price Index for the Option Year.

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(2) CONTRACT DETAILS  
APPENDIX # 5

Date: October 28, 2010

Call No:

Request for Quotation 9103-10-7223

Description:

For the print and electronic advertising supplier to publish all of the City's statutory advertising from December 1, 2010 to November 30, 2015.

Call Dates:

Issued August 5, 2010, Closed August 27, 2010

Ward No:

All Wards

Recommended Bidder:

Sun Media Corporation, publishers of Toronto Sun

Contract Award Value:

\$3,000,000.00 net of all applicable taxes

\$3,390,000.00 inclusive of HST

**\$3,052,800.00 net of HST Recoveries**

Number of Bids:

Three (3)

Financial Impact:

The total potential contract award identified in this report is \$3,390,000.00 including HST. The total potential contract award is **\$3,052,800.00 net of HST Recoveries**.

Funding for advertising is included in various City Division budgets. Strategic Communications Division places advertising on behalf of programs and manages the contracts and payments for these advertisements. Before placing the ads, each division must confirm they have the approved funds in their budgets to pay for the ads placed. Strategic Communications Division merely facilitates the placement and payment process for them.

Division Contacts:

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Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 6

Date: October 25, 2010

Call No:

Tender Call No. 244-2010, Contract No. 10FS-67WP

Description:

Humber Treatment Plant – Head House, North Grit Substation, Outdoor Lighting Upgrades and Screens No. 3 and No. 4 Replacement

Call Dates:

Issued August 12, 2010, Closed October 06, 2010

Ward No:

5 – Etobicoke - Lakeshore

Recommended Bidder:

Sutherland-Schultz Ltd

Contract Award Value:

\$10,419,409.00 net of all applicable taxes and charges

\$11,773,932.17 including HST and charges

**\$10,602,790.60 net of HST recoveries**

Number of Bids:

Four (4) Bids

Financial Impact:

The total contract award identified in this report is \$11,773,932.17 including HST and charges. The cost to the City is \$10,602,790.60 net of HST recoveries. Funding for the contract award is included in the 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in CWW030-06 Head House Upgrades Phase 1 and CWW050-01 Odour Control Implementation Phase 1 - Humber Treatment Plant.

The cash flow funding requirements for this project are as follows:

WBS Element	Description	2010	2011	2012	Total
CWW030-06	Head House Upgrades Phase 1	\$200,000.00	\$6,000,000.00	\$3,250,000.00	\$9,450,000.00
CWW050-01	Odour Control Implementation Phase 1			\$1,152,790.60	\$1,152,790.60
Total		\$200,000.00	\$6,000,000.00	\$4,402,790.60	\$10,602,790.60

The engineering estimate for this project is \$13,068,700.00 net of all applicable taxes.

APPENDIX # 6

Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 7

Date: October 28, 2010

Call No:

Request for Quotation 3401-10-3177

Description:

For the non-exclusive supply, delivery, installation, training and manufacturer's warranty of two (2) EVA 8400 Storage Array Hardware with 97.2 terabytes of raw fibre disc capacity for the City of Toronto's Information and Technology Division.

Call Dates:

Issued September 21, 2010, Closed October 6, 2010

Ward No:

All

Recommended Bidder:

Onx Enterprise Solutions Ltd.

Contract Award Value:

\$1,296,144.94 net of all applicable taxes and charges

\$1,464,643.78 including HST

**\$1,318,957.09 net of HST Recoveries**

Number of Bids:

One (1)

Financial Impact:

The total contract award identified in this report is \$1,296,144.94 net of all applicable taxes and charges and \$1,464,643.78 including HST. **The cost to the City is \$1,318,957.09 net of HST Recoveries.** Funding is available in 2010 Information & Technology Division Capital Budget in account CIT702-03-02 (Storage).

Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 8

Date: October 21, 2010

Call No:

Tender Call No. 144-2010

Description:

Toronto City Hall Wedding Chambers Renovations, 100 Queen Street West, Toronto, Ontario.

Call Dates:

Issued August 05, 2010, Closed September 08, 2010

Ward No:

Ward 27

Recommended Bidder:

PCL Constructors Canada Inc.

Contract Award Value:

\$938,440.00 net of all applicable taxes and charges

\$1,060,437.20 including HST and charges

**\$954,956.54 net of HST recoveries**

Contract is expected to start on November 1, 2010 and end on June 30, 2011.

Number of Bids:

Eight (8) Formal Bids, Four (4) Informal Bids (not considered), Total – Four (4) Bids

Financial Impact:

The contract award identified in this report is \$1,060,437.20 including HST and charges. The cost to the City is \$954,956.54 net of HST recoveries. Funding is included in the 2010 Facilities & Real Estate Capital Budget, WBS # CCA183-02 (Wedding Chapel).

The engineering estimate for this project is \$1,000,000.00 net of all taxes and charges.

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(2) CONTRACT DETAILS  
APPENDIX # 9

Date: October 22, 2010

Call No:

Request for Proposal 9117-10-7149

Description:

Professional Services for the Toronto Waterfront Sanitary Master Servicing Plan and Class Environmental Assessment

Call Dates:

Issued April 30, 2010, Closed on June 11, 2010

Ward No:

28, 30, 32

Recommended Proponent:

XCG Consultants Ltd.

Contract Award Value:

\$933,422.00 net of all applicable taxes and charges

\$1,054,766.00 including HST and charges

**\$949,850.00 net of HST recoveries**

Number of Proposals:

Five (5) Proposals

Four (4) proposals met the 75 % (56.3 points) technical threshold and had their cost envelopes evaluated.

Range of Scores:

The scores ranged from 77-88 points.

Financial Impact:

The total contract award identified in this report is \$1,054,766.00 including HST and charges. The cost to the City is \$949,850.00 net of HST Recoveries. Funding for the contract award is included in the Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CWW452-04 Sewer Asset Planning and CWW453-02 New Sewers.

The cash flow funding requirements for this project are as follows:

<b>WBS Element</b>	<b>Description</b>	<b>2010</b>	<b>2011</b>	<b>Total</b>
CWW452-04	Sewer Asset Planning	\$110,000.00	\$220,000.00	\$330,000.00
CWW453-02	New Sewers	\$50,000.00	\$569,850.00	\$619,850.00
Total		\$160,000.00	\$789,850.00	\$949,850.00

## APPENDIX # 9

The engineering estimate for this project is \$1,000,000.00 net of all taxes.

### Division Contacts:

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(2) CONTRACT DETAILS  
Appendix # 10

October 25, 2010

Call No:

Tender Call 282-2010, Contract No: 10DCS-302WS

Description:

The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System Various Locations in Toronto

Call Dates:

Issued September 23, 2010, Closed October 7, 2010

Ward No:

Various Wards

Recommended Bidder:

Fer-Pal Construction Ltd.

Total Contract Value:

\$4,815,050.00 exclusive of taxes and charges

\$5,441,006.50 inclusive of HST and charges

**\$4,899,794.88 net of HST Recoveries**

Number of Bids:

Two (2) bids

Financial Impact:

The total contract award identified in this report is \$5,441,006.50 inclusive of HST and charges. The cost to the City net of HST Recoveries is \$4,899,794.88. Funding for the contract award is included in the 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan. The cash flow funding requirements for this project are as follows:

WBS Element	Description	2010	2011	Total
CPW543-04	Water Main Structural Lining	\$2,449,897.44	\$2,449,897.44	\$4,899,794.88

The  
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ng estimate for this project is \$5,600,000.00 net of all taxes.

Division Contacts:

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(2) CONTRACT DETAILS  
APPENDIX # 11

Date: October 27, 2010

Call No:

Tender Call 298-2010, Contract 10FS-64WP

Description:

Coatsworth Cut Conveyance Controls Storage and Weir Improvements

Call Dates:

Issued October 1, 2010, Closed October 22, 2010

Ward No:

32

Recommended Bidder:

Tectonic Infrastructure Inc.

Contract Award Value:

\$2,403,479.80 exclusive of taxes and charges

\$2,715,932.17 inclusive of HST and charges

**\$2,445,781.05 net of HST Recoveries**

Number of Bids:

Three (3) Bids

Financial Impact:

The total contract award identified in this report is \$2,715,932.17 inclusive of HST and charges. The cost to the City net of HST Recoveries is \$2,445,781.05. Funding for the contract award is included in the 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW850-04 Coatsworth Cut Phase 1 Water Quality Improvements.

The cash flow funding requirements for this project net of HST Recoveries are \$1,445,781.05 in year 2010 and \$1,000,000.00 in year 2011.

The engineering estimate for this project is \$2,200,000.00 exclusive of taxes.

Division Contacts:

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