

A photograph of the Toronto skyline across the water, featuring the CN Tower, the Rogers Centre, and various skyscrapers under a clear blue sky. The water is calm, and there are some trees and a boat in the foreground on the right.

# OFFICE OF THE INTEGRITY COMMISSIONER

2010 Operating Budget  
Budget Committee Presentation

March 3, 2010  
City Hall

 Toronto

# Overview of Office of the Integrity Commissioner

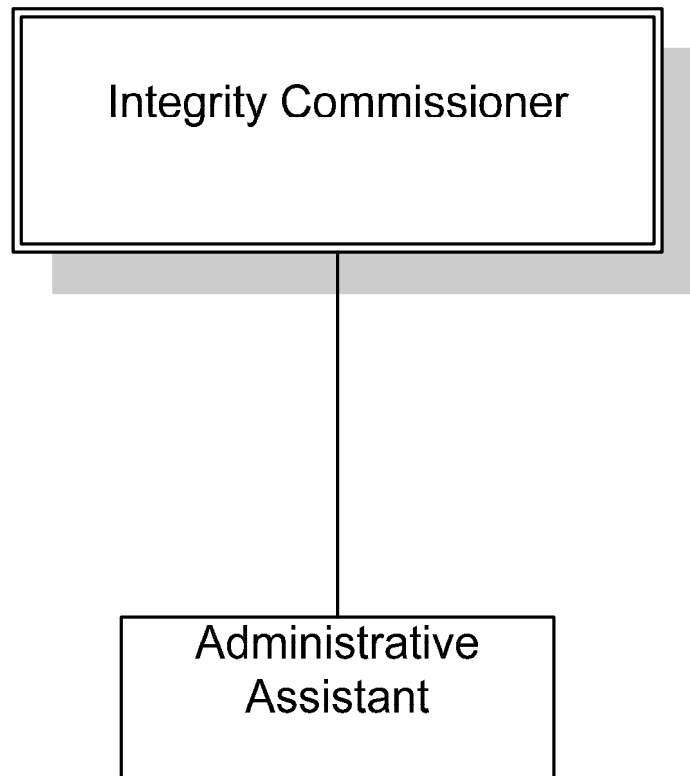
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- The Integrity Commissioner was established by *COTA*, 2006 and is part of the City of Toronto accountability framework.
- Responsibilities include:
  - Advice
  - Education
  - Complaint Resolution
  - Complaint investigation
  - Reporting to Council



# Organization Structure



Status	Pos.
Senior Management	1.0
Exempt Professional & Clerical	0.5
<b>Total Staff</b>	<b>1.5</b>



# 2010 Budget Highlights

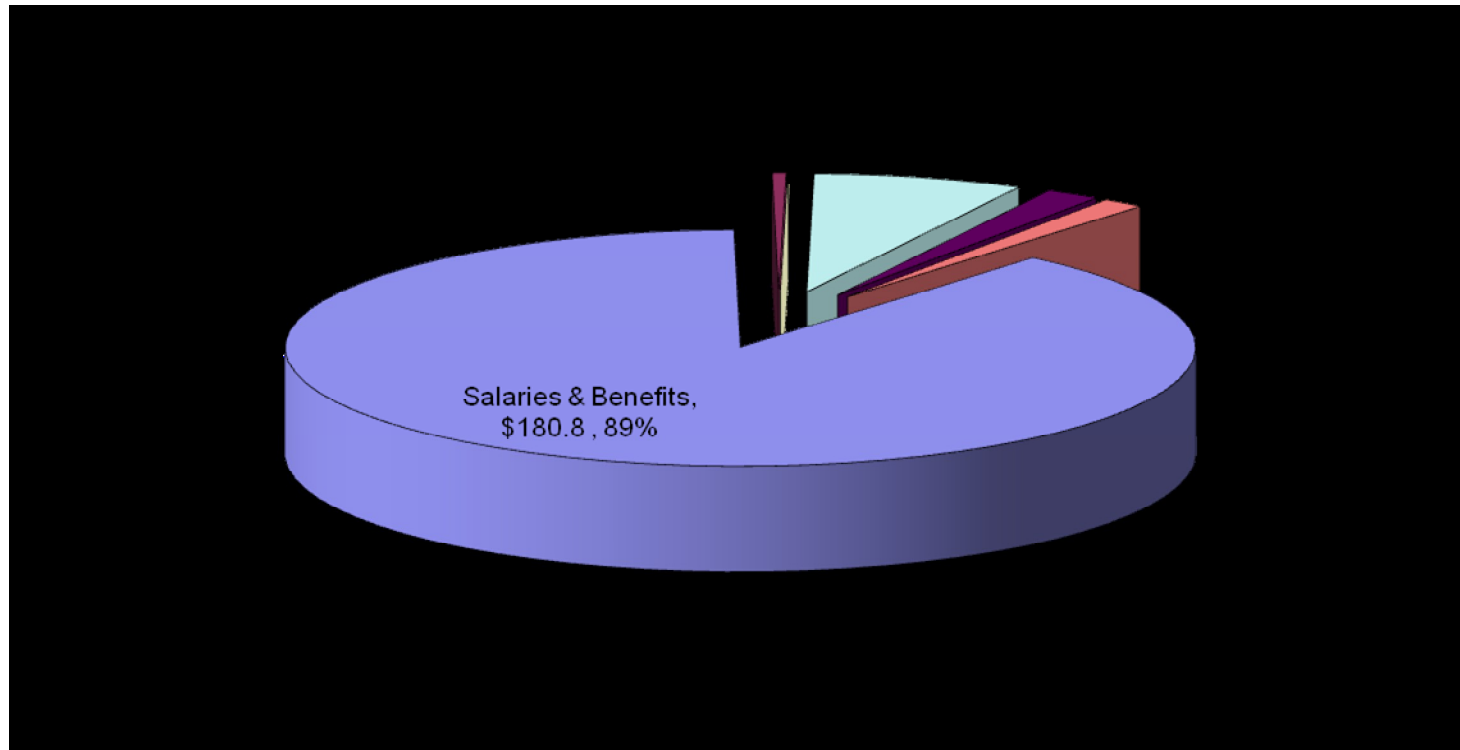
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- 0% increase from 2009 Approved Budget
- Cost pressures absorbed by reducing equipment and supplies budget
- Budget reallocated to reflect Integrity Commissioner's position as City employee rather than a contractor
- Limited budgetary provisions for investigation costs



# 2010 Budget Request by Expenditure Category (\$000s)



# 2010 Budget Request (\$000s)



	2009 Appvd. Budget	2010 Budget			2010 Budget Submission vs 2009 Approved Budget	
		2010 Base Budget Request	2010 Proposed Service Changes	2010 Total Budget Submission		
(In \$000s)	\$	\$	\$	\$	\$	%
Gross Expenditure	203.9	232.6	(28.7)	203.9	0.0	0.0
Revenue	0.0	0.0	0.0	0.0	0.0	NA
Net Expenditure	203.9	232.6	(28.7)	203.9	0.0	0.0



# January Snapshot: Demand for Services, 2010

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- January 2009: 8 inquiries from citizens and staff
- January 2010: 22 inquires from citizens and staff
  
- January 2009: 9 Advice to Members
- January 2010: 17 Advice to Members
  
- January 2009: 0 Formal Complaints
- January 2010: 1 Formal Complaint





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