

May 3, 2010

To: Budget Committee

From: Board of Health

Subject: Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget

The Board of Health recommends to the Budget Committee that:

1. City Council make the following adjustment to the Toronto Public Health 2010 Approved Operating Budget:

- a. a reduction of \$1,410.2 thousand gross and \$0.0 net, and a reduction of 4.0 permanent positions, to reflect confirmed funding from various Provincial ministries and external sources.**

Background:

The Board of Health on May 3, 2010, considered a report (April 16, 2010) from the Medical Officer of Health entitled "Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget."

Background Information

HL30.8 - Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget - Staff Report

(<http://www.toronto.ca/legdocs/mmis/2010/hl/bgrd/backgroundfile-29446.pdf>)

Secretary,
Board of Health

C. Davidovits/jd
Item HL30.8

Attachment

- c. Medical Officer of Health