



City Clerk's Office

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May 3, 2010

To: Budget Committee

From: Board of Health

Subject: Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget

The Board of Health recommends to the Budget Committee that:

- 1. City Council make the following adjustment to the Toronto Public Health 2010 Approved Operating Budget:
 - a. a reduction of \$1,410.2 thousand gross and \$0.0 net, and a reduction of 4.0 permanent positions, to reflect confirmed funding from various Provincial ministries and external sources.

Background:

The Board of Health on May 3, 2010, considered a report (April 16, 2010) from the Medical Officer of Health entitled "Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget."

Background Information

HL30.8 - Budget Adjustments to the Toronto Public Health 2010 Approved Operating Budget - Staff Report

(http://www.toronto.ca/legdocs/mmis/2010/hl/bgrd/backgroundfile-29446.pdf)

Secretary, Board of Health

C. Davidovits/jd Item HL30.8

Attachment

c. Medical Officer of Health