



Councillor Frances Nunziata
Chair, Etobicoke – York Community Council
Toronto City Council
Ward 11
York South-Weston

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May 21, 2010

Attn: Chair & Members of the Budget Committee

From: Councillor Frances Nunziata

RE: Adjustments to the 2010 Parks, Forestry & Recreation Division's Operating Budget

As part of the S.37 agreement for the development at 403 Keele Street located in Ward 14, \$10,000 were to be allocated towards a park in Ward 11. On August 26, 2009, the City received a final payment completing the 200K cash contributions set out in the S.37 agreement. The interest accrued on the \$10,000 to date is \$6.25.

As expenditures of S.37 funds must occur by way of an approved City budget, I am herein requesting that the Budget Committee adopt the following recommendation:

1. That the 2010 Recommended Operating Budget for Parks, Forestry and Recreation be amended by increasing by \$10,006.25 gross, \$0 net, funded on a one-time basis from Section 37 Benefits Agreements related to Ward 14, 403 Keele Street for improvements to Pelmo Park in Ward 11

Yours Sincerely,

A handwritten signature in black ink that reads "Frances Nunziata". The signature is fluid and cursive, with the first name and last name clearly distinguishable.

Frances Nunziata
Councillor, Ward 11, York South-Weston
Chair, Etobicoke Community Council