



**STAFF REPORT  
ACTION REQUIRED**

**2009 Final Year-End Operating Variance Report and  
Operating Variance Report for the Five Months Ended  
May 31, 2010**

<b>Date:</b>	June 14, 2010
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	Placeholder

**SUMMARY**

This is to advise that the 2009 Final Year-End Operating Variance Report and Operating Variance Report for the Five Months Ended May 31, 2010 will be on the Agenda for the Budget Committee meeting of June 29, 2010.

**SIGNATURE**

A handwritten signature in black ink, appearing to read "Cam Weldon", written in a cursive style.

Cam Weldon  
Deputy City Manager and Chief Financial Officer