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**Re: Item EX41.7**  
**Transportation Services – 2010 Cash Flow Reallocations and Deferrals**

This Briefing Note is prepared in response to a request for details regarding the reasons for the deferred projects and an indication of the projects that have been accelerated as a result.

The deferral of the 2010 approved cash flows, totaling \$13.5M, is accompanied by a corresponding acceleration and increase within other Transportation Services Capital Budget items. **This yields a zero net impact on the approved debt target for 2010.**

### **Deferred Projects**

The projects that require deferral, identified in Table 1 of the staff report, are summarized below. The reasons for the deferral are provided as follows:

**1. Bathurst / Bremner Bridge Rehabilitation**

- Deferred to coordinate better with the rehabilitation of Strachan Avenue, the construction of the Air-Rail Link and the Fort York bicentennial celebrations, as well as to address the issues raised by the Design Review Panel.

**2. Gardiner Expressway, Easterly Elevated Deck (DVP to Jarvis)**

- Only emergency repairs being undertaken. Regular maintenance is being deferred while the Environmental Assessment of the reconfiguration of the elevated Gardiner Expressway is being undertaken.

**3. Westerly Gardiner Expressway**

- There have been delays to the construction of the a new centre median which has necessitated a deferral in some of this work to 2011.

**4. Gardiner Expressway Structure – Jarvis to Dowling**

- The extent of repairs to the expressway bents (the columns supporting the structure) has been reduced, in part, because of the EA currently underway to look at potential reconfiguration of the ramps in the central section.

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Prepared by: John Mende, P.Eng, Director, Transportation Infrastructure Management  
Transportation Services Division

Circulated to: Mayor David Miller and Members of City Council

Date: March 31, 2010

### **Accelerated Projects**

Road and sidewalk rehabilitation projects, totaling \$13.5M, that had not been planned to be implemented in 2010 but that are, nevertheless, ready to proceed have been accelerated as a result of the deferral of the above-noted projects. **The selection of the accelerated projects is based on the urgency of the rehabilitation needs and the coordination of these projects with the capital programs of Toronto Water, TTC, utility companies and all other stakeholders. It was also necessary to ensure that these accelerated projects do not conflict with other Transportation capital works in the area, including ISF-related projects.**

A summary of the projects that will be accelerated to 2010 is provided below:

Location	From	To	Type	District	Ward(s)
Lawrence Ave. E	Bennett Rd.	Kingston Rd.	Reconstruction	Scarborough	44
Dundas St. W.	Bathurst St.	Dovercourt Rd.	Resurfacing	TEY	19
Moore Ave.	Welland Ave.	Pottery Rd.	Reconstruction	NY and TEY	22, 26
Holmsdale Rd.	Dufferin St.	Ennerdale Rd.	Reconstruction	E-Y	17
Preston Rd.	Holmesdale Cr	Dufferin St.	Resurfacing	E-Y	17
Bingham Ave.	Kingston Rd.	Woodale Ave.	Resurfacing	TEY	32
Military Trail	Ellesmere Rd.	Highcastle Rd.	Resurfacing	Scarborough	38
Hope St.	Harvie Ave.	Day Ave.	Resurfacing	E-Y	17
Parkview Gardens	Clendenan Ave.	End of Parkview	Resurfacing	E-Y	13
Rosethorn Ave.	Turnberry Ave.	Rowntree Ave.	Resurfacing	E-Y	17
Marlbank Rd.	Scarden Ave.	Birchard St.	Resurfacing	Scarborough	40
Nobert Rd.	Farmcrest Dr.	Esquire Rd.	Resurfacing	Scarborough	40
Bushmills Square	Alexmuir Blvd.	Bushmills Square	Resurfacing	Scarborough	41
Carolbreen Square	Alexmuir Blvd.	Carolbreen Square	Resurfacing	Scarborough	41
Montezuma Trail	Bushmills Sq.	Alexmuir Blvd.	Resurfacing	Scarborough	41
Victoria Park Ave.	Kingston Rd.	Meadow Ave.	Resurfacing	TEY & Scarborough	32, 36
Sidewalks	Various Locations		Reconstruction	All	Various

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