



STAFF REPORT ACTION REQUIRED

Community Service Partnerships Program – 2010 Appeals Recommendations

Date:	June 30, 2010
To:	City Council
From:	Executive Director, Social Development, Finance and Administration
Wards:	2, 31, 41, 42
Reference Number:	

SUMMARY

This report recommends allocation of the 2010 Community Service Partnerships program (CSP) appeal fund of \$14,735.00.

Based on the information provided by organizations at the CPIP Appeals Sub-committee meeting and reconsideration of the original information provided during the application process, three organizations are recommended for an increase to their funding level as described in Appendices 1 and 2 of this report.

RECOMMENDATIONS

The Executive Director, Social Development, Finance and Administration recommends that:

1. The 2010 Community Service Partnerships Program appeal fund of \$14,735.00 be allocated to three organizations as outlined in Appendices 1 and 2 of this report.

Financial Impact

There is no financial impact beyond what has been approved in the 2010 Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of June 24, 2010, the Community Development and Recreation Committee considered the report “Community Service Partnerships Program – 2010 Allocation Recommendations for New and Increased Requests”. The Committee referred the report to the CPIP Appeals Sub-committee meeting of June 29, 2010, for the purpose of hearing appeals, and directed the Executive Director, Social Development, Finance and Administration to report to City Council for its meeting of July 6, 2010 with recommendations on the allocation of the appeal fund.

At its meeting of June 29, 2010, the CPIP Appeals Sub-committee heard appeals from four organizations in the CSP, and referred these appeals to staff for reconsideration.

ISSUE BACKGROUND

A total of 105 organizations requested new and additional funding totalling \$3.9M for 206 programs. A total of 19 new and increased requests were recommended for a total of \$145, 520.00 and an amount of \$14,735.00 was held for appeals.

COMMENTS

The \$14,735.00 in the appeals fund is recommended for allocation to three organizations to support two service programs and one core administration program.

Four groups that had applied to CSP for funding attended the CPIP Appeals Sub-committee meeting and addressed the Committee. All of the groups making an appeal had been recommended for funding in the original allocation report at the same level as the previous year.

The CPIP Appeals Sub-committee referred the four organizations that appealed to staff for reconsideration. In preparing recommendations for allocation of the appeals fund, consideration was given to the information provided by the organizations at the appeals meeting, as well as the information in the original submissions for funding.

The appeals fund of \$14,735.00 was not sufficient to respond to all the appeal requests. The two service programs recommended for increased allocations had been identified in the original allocation report as demonstrating a good fit with the program criteria and goals, but not recommended at that time due to lack of funds.

CONTACT

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SIGNATURE

Lydia Fitchko, Acting Executive Director
Social Development, Finance and Administration

ATTACHMENTS

Appendix 1: 2010 Community Service Partnerships Appeals Recommendations
Appendix 2: 2010 Community Service Partnerships Appeals Summary Sheets

Appendix 1
2010 Community Service Partnerships
Appeals Recommendation

<u>Organization</u>	<u>2009 Approved Allocation</u>	<u>2010 Request Amount</u>	<u>2010 Recommended Allocation</u>	<u>2010 Additional Amount</u>
IN33. Dejinta Beesha Somali Multi-Service Centre	\$36,425.00	52,718.00	\$37,160.00	\$2,653.00
IN61. Malvern Family Resource Centre	\$126,125.00	146,500.00	\$128,655.00	\$5,170.00
IN68. Neighbourhood Information Centre	\$87,050.00	98,329.00	\$88,800.00	\$6,912.00
IN80. Senior Tamils' Centre of Ontario	\$50,000.00	100,000.00	\$51,000.00	\$0.00
Grand Total:	\$299,600.00	397,547.00	\$305,615.00	\$14,735.00